

**Yukon-Kuskokwim Correctional Center Projects**

**FY2009 Request: \$1,887,000**

**Reference No: AMD 45608**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Bethel

**Contact:** Sharleen Griffin

**House District:** Bethel (HD 38)

**Contact Phone:** (907)465-3339

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Appropriation:** Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs

**Brief Summary and Statement of Need:**

Yukon-Kuskokwim Correctional Center (YKCC): roof replacement, water well replacement, fuel system upgrades. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$1,887,000						\$1,887,000
<b>Total:</b>	\$1,887,000	\$0	\$0	\$0	\$0	\$0	\$1,887,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

\$1,732.0 Roof Replacement Project

The original roof on this building was installed in 1983 and has failed due to the failure of the original mastics used causing water damage to structural members and to the building's interior. This project has already been designed and is ready to go to bid as soon as the funds are available.

\$ 25.0 Fuel System Upgrades

The cathodic protection system on this underground fuel system has failed and has put the tank and piping at risk of failure due to corrosion. This project will install a new impressed-current cathodic protection system.

\$ 130.0 Water well replacement project

The current well is too shallow and therefore the water quality is very poor and requires extensive water treatment. Local wells taking water from the deeper aquifer have improved water quality and reduced water treatment cost.