

**Ketchikan Correctional Center Project****FY2009 Request: \$1,000,000****Reference No: AMD 45603****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Ketchikan**Contact:** Sharleen Griffin**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs**Brief Summary and Statement of Need:**

Ketchikan Correctional Center (KCC): design and construction of roof replacement. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Additional Information / Prior Funding History:****Project Description/Justification:**

\$1,000.0 Roof Replacement Design and Construction

Roof design and replacement of all low slope roofs is necessary due to the failure of the current metal roofs. The original metal roofs were installed in 1981 and the slope (angle) on these roofs is too low, allowing water to infiltrate into the building and damage the structure. This damage is being compounded by the failure of the vapor barrier which is allowing moisture to condense on the underside of the metal roofing causing failure of the roofing panels (i.e., roof is rusting from the inside out). Roof replacements and repairs are now critical to avoid additional damages which will result in higher costs for replacement.