

GF/Fed/Other by Component
Department of Natural Resources

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
Resource Development					
Commissioner's Office	31.3	0.0	3.8	35.1	0
Administrative Services	67.4	0.0	19.9	87.3	0
Information Resource Mgmt.	94.9	0.0	10.6	105.5	0
Oil & Gas Development	285.9	7.8	48.8	342.5	2
Petroleum Systems Integrity Off	5.4	0.0	0.0	5.4	0
Gas Pipeline Office	0.3	0.0	5.9	6.2	0
Pipeline Coordinator	54.2	0.0	40.4	94.6	0
AK Coastal and Ocean Mgt	58.9	39.1	0.9	98.9	0
Large Project Permitting	0.0	0.0	30.7	30.7	0
Habitat Mgt & Permitting	112.6	0.0	14.5	127.1	0
Claims, Permits, & Leases	273.5	25.5	68.4	367.4	0
Land Sales & Municipal Entitlem.	0.0	2.6	132.8	135.4	0
Title Acquisition & Defense	52.6	0.0	35.1	87.7	0
Water Development	44.5	0.4	15.5	60.4	0
Director's Office/Mining, Land &	14.1	0.0	0.8	14.9	0
Forest Management & Develop	114.8	13.3	50.5	178.6	0
Non-Emergency Projects	0.0	0.0	4.3	4.3	0
Geological Development	116.5	29.9	2.7	149.1	0
Recorder's Office/UCC	0.0	0.0	127.5	127.5	0
Agricultural Development	31.5	0.0	13.7	45.2	0
N. Latitude Plant Material Ctr	22.8	1.2	10.0	34.0	0
Agr Revolving Loan Pgm Admin	0.0	0.0	17.3	17.3	0
Conservation&Development Board	0.1	0.0	0.0	0.1	0
Public Services Office	0.0	0.0	15.8	15.8	0
Trustee Council Projects	0.0	0.0	1.1	1.1	0
Interdept. IT Chargeback	59.3	0.0	0.0	59.3	0

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Resource Development					
Mental Health Lands Admin	0.0	0.0	1.9	1.9	0
RDU Total:	1,440.6	119.8	672.9	2,233.3	2
State Public Domain and Public Access					
RS2477/Navigability	1.7	0.0	2.6	4.3	0
RDU Total:	1.7	0.0	2.6	4.3	0
Statewide Fire Suppression Program					
Fire Suppression Preparedness	339.5	14.9	11.7	366.1	0
RDU Total:	339.5	14.9	11.7	366.1	0
Parks and Recreation Management					
State Historic Preservation	12.8	9.1	23.9	45.8	0
Parks Management	131.8	0.6	82.0	214.4	0
Parks & Recreation Access	21.5	0.0	53.4	74.9	0
RDU Total:	166.1	9.7	159.3	335.1	0
Department of Natural Resources Total:	1,947.9	144.4	846.5	2,938.8	2
Permanent Full Time:				2	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				2	