

**GF & Other Funds**

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Management Plan</b>	<b>FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11</b>	<b>- FY2008 Supp wVetoes</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoes</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less</b>	
<b>Resource Development</b>								
Commissioner's Office	1,123.1	35.1	0.0	1,070.2	1,070.2	1,070.2	0.0	0.0%
Administrative Services	2,212.1	87.3	0.0	2,388.2	2,363.2	2,363.2	0.0	0.0%
Information Resource Mgmt.	2,881.1	105.5	0.0	3,209.4	3,201.5	3,201.5	0.0	0.0%
Oil & Gas Development	12,809.9	309.7	0.0	13,803.2	12,793.4	12,793.4	0.0	0.0%
Petroleum Systems Integrity Off	837.0	5.4	0.0	1,369.5	1,369.5	1,369.5	0.0	0.0%
Gas Pipeline Office	5,831.5	6.2	0.0	0.0	0.0	0.0	0.0	0.0%
Pipeline Coordinator	4,599.4	94.6	0.0	4,763.2	4,763.2	4,763.2	0.0	0.0%
AK Coastal and Ocean Mgt	1,634.0	59.8	0.0	1,829.2	1,829.2	1,829.2	0.0	0.0%
Large Project Permitting	2,619.9	30.7	0.0	2,699.6	2,696.0	2,696.0	0.0	0.0%
Habitat Mgt & Permitting	3,834.1	127.1	0.0	4,048.0	4,048.0	4,048.0	0.0	0.0%
Claims, Permits, & Leases	9,419.7	341.9	0.0	10,126.1	9,991.1	9,991.1	0.0	0.0%
Land Sales & Municipal Entitlem.	3,766.3	132.8	0.0	4,006.7	3,946.7	3,946.7	0.0	0.0%
Title Acquisition & Defense	2,173.8	87.7	0.0	2,240.6	2,240.6	2,240.6	0.0	0.0%
Water Development	1,620.0	60.0	0.0	2,028.2	1,849.9	1,849.9	0.0	0.0%
Director's Office/Mining, Land &	397.5	14.9	0.0	421.8	421.8	421.8	0.0	0.0%
Forest Management & Develop	4,461.4	165.3	0.0	4,705.8	4,705.8	4,705.8	0.0	0.0%
Non-Emergency Projects	250.0	4.3	0.0	457.7	457.7	457.7	0.0	0.0%
Geological Development	3,997.2	119.2	0.0	4,295.3	5,000.3	5,000.3	0.0	0.0%
Recorder's Office/UCC	4,083.4	127.5	0.0	4,381.5	4,381.5	4,381.5	0.0	0.0%
Agricultural Development	1,290.2	45.2	0.0	1,362.1	1,351.9	1,351.9	0.0	0.0%
N. Latitude Plant Material Ctr	1,652.8	32.8	0.0	1,876.0	1,871.9	1,871.9	0.0	0.0%
Agr Revolving Loan Pgm Admin	3,108.3	17.3	0.0	2,540.0	2,540.0	2,540.0	0.0	0.0%
Conservation&Development Boa	109.5	0.1	0.0	114.6	114.6	114.6	0.0	0.0%
Public Services Office	458.9	15.8	0.0	487.0	487.0	487.0	0.0	0.0%
Trustee Council Projects	414.8	1.1	0.0	416.5	416.5	416.5	0.0	0.0%
Interdept. IT Chargeback	1,595.5	59.3	0.0	1,749.0	1,749.0	1,749.0	0.0	0.0%

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<b>Resource Development</b>								
Human Resources Chargeback	929.5	0.0	0.0	929.5	929.5	929.5	0.0	0.0%
DNR Facilities Rent/Chargeback	2,693.8	0.0	0.0	2,799.2	2,799.2	2,799.2	0.0	0.0%
Facilities Maintenance	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
Development - Special Projects	782.6	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
Mental Health Lands Admin	1,653.7	1.9	0.0	1,691.6	1,691.6	1,691.6	0.0	0.0%
<b>RDU Total:</b>	<b>83,541.0</b>	<b>2,088.5</b>	<b>0.0</b>	<b>82,309.7</b>	<b>81,580.8</b>	<b>81,580.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Public Domain and Public Access</b>								
Citizen's Advisory Commission	246.2	0.0	0.0	249.3	249.3	249.3	0.0	0.0%
RS2477/Navigability	336.4	4.3	0.0	415.0	594.1	594.1	0.0	0.0%
<b>RDU Total:</b>	<b>582.6</b>	<b>4.3</b>	<b>0.0</b>	<b>664.3</b>	<b>843.4</b>	<b>843.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	13,968.5	351.2	0.0	15,532.8	15,520.0	15,520.0	0.0	0.0%
Fire Suppression Activity	8,212.5	0.0	0.0	8,212.5	8,212.5	8,212.5	0.0	0.0%
<b>RDU Total:</b>	<b>22,181.0</b>	<b>351.2</b>	<b>0.0</b>	<b>23,745.3</b>	<b>23,732.5</b>	<b>23,732.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Recreation Management</b>								
State Historic Preservation	1,198.1	36.7	0.0	1,351.0	1,351.0	1,351.0	0.0	0.0%
Parks Management	7,169.5	213.8	0.0	8,199.7	8,287.2	8,194.3	-92.9	-1.1%
Parks & Recreation Access	1,795.7	74.9	0.0	2,141.3	2,141.3	2,141.3	0.0	0.0%
<b>RDU Total:</b>	<b>10,163.3</b>	<b>325.4</b>	<b>0.0</b>	<b>11,692.0</b>	<b>11,779.5</b>	<b>11,686.6</b>	<b>-92.9</b>	<b>-0.8%</b>
<b>General Funds:</b>	71,180.2	1,922.9	0.0	72,016.6	70,870.9	70,778.0	-92.9	-0.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	45,287.7	846.5	0.0	46,394.7	47,065.3	47,065.3	0.0	0.0%
<b>Total Funds:</b>	<b>116,467.9</b>	<b>2,769.4</b>	<b>0.0</b>	<b>118,411.3</b>	<b>117,936.2</b>	<b>117,843.3</b>	<b>-92.9</b>	<b>-0.1%</b>