

**Department of Natural Resources Deferred Maintenance**

**FY2009 Request: \$6,323,000**

**Reference No: AMD 45485**

**AP/AL:** Appropriation with Allocations

**Project Type:** Deferred Maintenance

**Category:** Natural Resources

**Location:** Statewide

**Contact:** Leta Simons

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-2400

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Brief Summary and Statement of Need:**

Deferred maintenance appropriation.

Statewide allocations include:

- State Parks \$5,228,000
- Northern Region Office Building \$545,000
- Forestry Buildings \$400,000
- Palmer Plant Material Center \$150,000

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$6,323,000						\$6,323,000
Gen Fund		\$8,050,000	\$7,750,000	\$7,700,000	\$7,500,000	\$7,500,000	\$38,500,000
<b>Total:</b>	<b>\$6,323,000</b>	<b>\$8,050,000</b>	<b>\$7,750,000</b>	<b>\$7,700,000</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>\$44,823,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

The Department of Natural Resources has a backlog of deferred maintenance needs that totals over \$61,000,000. This deferred maintenance project will allow the department to reduce its backlog by funding the following projects:

State Parks	\$5,228,000 of a needed \$52.0 million
Northern Region Office Building	\$545,000 of a needed \$1,445,000
Forestry Buildings	\$400,000 of a needed \$7,800,000
Plant Material Center	\$150,000 of a needed \$250,000