

**Plant Material Center Deferred Building Maintenance**

**FY2009 Request: \$150,000**

**Reference No: AMD 45252**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Natural Resources

**Location:** Mat-Su Areawide

**Contact:** Leta Simons

**House District:** Matsu Areawide (HD 13-16)

**Contact Phone:** (907)465-2400

**Estimated Project Dates:** 07/01/2008 - 06/30/2010

**Appropriation:** Department of Natural Resources Deferred Maintenance

**Brief Summary and Statement of Need:**

The main office building is 30 years old and in need of renovation and maintenance associated with time degradation of general features of the building. Replace exterior siding on the old section and site drainage work around that building. Interior doors need replacement, and windows need to be replaced with new energy efficient units. Thirty years of wear and tear are showing. The seed lab building, while 10 years newer requires replacement of the exterior doors and the septic system. Both buildings were maintained properly and are simply showing signs of age.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$150,000						\$150,000
Gen Fund		\$50,000	\$50,000				\$100,000
<b>Total:</b>	\$150,000	\$50,000	\$50,000	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**

New Project - No Prior Funding History

**Project Description/Justification:**

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

General wear and tear eventually destroys most features in a structure, especially one that is in use daily by employees and the public. Some of the issues like the septic system are health and safety concerns. Interior doors in the main office are not to code with regard to ADA standards. Window replacement with energy efficient units is simply prudent business and sound public policy. The exterior door replacement is a security measure and energy saving practice that is required.

Septic Systems \$18,000 each x 2 = \$36,000

Exterior Doors \$50,000 based on a current bid.

Building Siding \$45,000. Existing siding on the old office building is deteriorating and compromised, allowing water to enter the building.

Drainage \$9,000 to prevent building flooding.

Seed Cleaning Plant electrical upgrades to meet code \$10,000

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If any of the above projects cannot be completed within the three-year period or if there are savings realized from any or all of the projects above there are additional deferred maintenance needs in the Seed Cleaning Plant that could begin to be addressed.

**Why is this Project Needed Now?:**

This project is needed now because the stated items are falling apart at a rapid rate and need fixed before they are totally unusable or some one is injured.

**Specific Spending Detail:**

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>
Capital Outlay	\$ 150,000.00