

Military Youth Academy Deferred Maintenance, Renewal and Replacement

FY2009 Request: \$1,000,000
Reference No: 35774

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Fort Richardson

Contact: John Cramer

House District: Military (HD 18)

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Estimated Project Dates: 07/01/2008 - 06/30/2014

Brief Summary and Statement of Need:

Alaska Military Youth Academy (AMYA) is currently operating at Camp Carroll on Fort Richardson. The campus currently has 23 buildings totaling 61,805 sq ft. with an average building life of 35 plus years. Camp Carroll has significant inadequacies for the purpose of training students. Inadequacies include basic life-safety issues, outdated and inefficient heating/ventilation systems, inadequate toilet, shower, and laundry facilities. No buildings on campus are ADA compliant. This request will fund the modification of the Academy's ChalleNGe facilities to improve safety and living conditions, as well as improve technical training and educational training platforms.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Gen Fund | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$6,000,000 |
| Total: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$6,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

SLA 98, CH139 appropriated \$230,000 for Academy maintenance.
 FSSLA 05 CH 3 appropriated \$225,000 for the renovation of the AMYA Dining Facility.
 SLA 07 CH 30 appropriated \$1,000,000 for Academy maintenance.

Project Description/Justification:

The Alaska Military Youth Academy (AMYA) program is operating from a campus which was originally constructed in the 1970's, for a completely different purpose. Facilities were designed and intended to be utilized for short term use only by Alaska Army National Guard forces during two week annual training periods. Facilities are built of concrete block construction on a concrete slab. In 1994, with very minor modification, the facilities were set up to house the AMYA ChalleNGe Program. The Alaska ChalleNGe Program has continued to operate in the same inadequate "make do" facilities since the program began in 1994. Projects identified below are based on a comprehensive AMYA facilities "Condition Survey Report" issued in March 2007.

Approval of funding for deferred maintenance and facility renewal and replacement will allow for numerous needed and positive changes to be made on the AMYA campus.

In order for the AMYA ChalleNGe program to continue operating at the present location, remediation of life, safety, and hazardous conditions is paramount, as is the upgrading of inadequate shower, toilet, and laundry facilities which represent hygiene and quality of life issues for students and staff. Energy efficiency measures would have a positive effect on the annual operating cost of the program. The educational program would also benefit from an enhanced interior environment both

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in the classroom and living areas. Accessibility upgrades are required to facilitate those requiring such modifications and to reduce/eliminate possible future legal challenges.

Projects ensure a safe and productive environment for students and staff and promote educational and vocational opportunities for Alaska Youth while contributing to the overall AMYA performance management framework.