

Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement. **FY2008 Request: \$1,205,000**
Reference No: AMD 45565

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Public Protection

Location: Kotzebue

Contact: John Cramer

House District: Arctic (HD 40)

Contact Phone: (907)428-6009

Estimated Project Dates: 04/13/2008 - 06/30/2011

Appropriation: Statewide Facility Deferred maintenance

Brief Summary and Statement of Need:

Deferred maintenance request for the Kotzebue Readiness Center to include roof replacement, replacement of exterior windows, boiler replacement, repair of floors, walls and ceilings, replacement of interior lighting, replacement of exterior doors, ramp replacement, replacement of above ground fuel tanks and replacement of overhead doors. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$486,900						\$486,900
Gen Fund	\$718,100						\$718,100
Total:	\$1,205,000	\$0	\$0	\$0	\$0	\$0	\$1,205,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Kotzebue Readiness Center and Aviation Operations Facility has a backlog of deferred maintenance.

Projects to be completed are roof replacement, replacement of exterior windows at lower level, replacement of boilers, repair of floors, walls and ceilings, replacement of interior lighting, replacement of exterior door, replace ramp, replacement of above the ground 3000 gallon fuel tanks, and replacement of overhead doors.