

Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair **FY2008 Request: \$85,000**
Reference No: AMD 45554

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Public Protection

Location: Bethel

House District: Bethel (HD 38)

Estimated Project Dates: 04/13/2008 - 06/30/2011

Appropriation: Statewide Facility Deferred maintenance

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Brief Summary and Statement of Need:

Deferred maintenance request for the Bethel Readiness Center in Bethel includes replacement of the outside stairwell, replacement of exterior fire escape, replacement of the above ground fuel tank, and replacement of restroom stalls. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$42,500						\$42,500
Gen Fund	\$42,500						\$42,500
Total:	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Bethel Readiness Center in Bethel is in need of restoration due to our backlog of deferred maintenance. Included projects are for the sustainment or restoration of the Armory. Without these projects being completed, the building will remain in a failing condition which prevents the proper training of assigned personnel to meet their mission in the global war against terrorism.

Projects to be completed are replacement of the outside stairwell, replacement of the exterior fire escape on the front of the building, replacement of the 3000 gallon above ground fuel tank with a 1500 gallon fuel tank, and replacement of restroom stalls.