

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less		
Military & Veterans Affairs									
Office of the Commissioner	2,570.9	96.6	0.0	3,254.8	3,254.8	3,254.8	0.0	0.0%	
Homeland Security & Emerg Mg	3,461.0	96.8	0.0	3,628.5	3,628.5	3,628.5	0.0	0.0%	
Local Emergency Planning Comr	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
National Guard Military Hdqtrs	811.1	22.4	0.0	847.8	847.8	847.8	0.0	0.0%	
Army Guard Facilities Maint.	3,532.4	10.6	0.0	3,227.4	3,222.3	3,222.3	0.0	0.0%	
Air Guard Facilities Maint.	1,336.7	4.2	0.0	1,225.1	1,220.8	1,220.8	0.0	0.0%	
Alaska Military Youth Academy	6,298.6	162.2	0.0	6,972.5	6,965.9	6,965.9	0.0	0.0%	
Veterans' Services	849.9	6.0	0.0	860.1	890.1	890.1	0.0	0.0%	
Emerg Communications	998.7	40.5	0.0	2,293.0	2,292.2	2,292.2	0.0	0.0%	
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%	
RDU Total:	20,484.3	439.3	0.0	22,934.2	22,947.4	22,947.4	0.0	0.0%	
Alaska National Guard Benefits									
Educational Benefits	408.5	0.0	0.0	408.5	408.5	408.5	0.0	0.0%	
Retirement Benefits	1,737.4	0.0	0.0	2,473.3	750.8	750.8	0.0	0.0%	
RDU Total:	2,145.9	0.0	0.0	2,881.8	1,159.3	1,159.3	0.0	0.0%	
General Funds:	12,324.5	242.2	0.0	13,020.9	11,312.6	11,312.6	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	10,305.7	197.1	0.0	12,795.1	12,794.1	12,794.1	0.0	0.0%	
Total Funds:	22,630.2	439.3	0.0	25,816.0	24,106.7	24,106.7	0.0	0.0%	