

State of Alaska FY2009 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Local Government Support Component Budget Summary

Component: Local Government Support

Contribution to Department's Mission

Provide financial assistance to local governments through the Local Government Support program.

Core Services

Distribute financial support to local governments.

FY2009 Resources Allocated to Achieve Results		
FY2009 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No component challenges.

Significant Changes in Results to be Delivered in FY2009

No significant changes.

Major Component Accomplishments in 2007

Administer the disbursement of \$48,093,166 for Local Government Support.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
<p>Contact: Tara Jollie, Director Phone: (907) 269-4578 Fax: (907) 269-4539 E-mail: tara.jollie@alaska.gov</p>

**Local Government Support
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	48,685.6	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	48,685.6	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	48,685.6	0.0
Funding Totals	0.0	48,685.6	0.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	48,685.6	0.0	0.0	48,685.6
Adjustments which will continue current level of service:				
-Reverse ADN 880003 Municipal Energy Assistance Sec. 55 Ch30 SLA07 P176 L2 (SB 53)	-48,685.6	0.0	0.0	-48,685.6
FY2009 Governor	0.0	0.0	0.0	0.0