

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Alaska Industrial Development Corporation Facilities Maintenance Component Budget Summary**

**Component: Alaska Industrial Development Corporation Facilities Maintenance**

**Contribution to Department's Mission**

The mission of the Alaska Industrial and Export Authority (AIDEA) Facilities Maintenance component is to provide for the operation, maintenance and repair costs of the AIDEA office building.

**Core Services**

The core services of this component are to provide for the operations, maintenance and repair costs of the AIDEA office building.

**Major Activities to Advance Strategies**

- Monitor the Operations and Maintenance of AIDEA Facilities

**FY2009 Resources Allocated to Achieve Results**

**FY2009 Component Budget: \$237,000**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

None.

**Significant Changes in Results to be Delivered in FY2009**

No major accomplishments.

**Major Component Accomplishments in 2007**

No major accomplishments.

**Statutory and Regulatory Authority**

AS 37.07.020(e) State Facilities Operations and Maintenance

**Contact Information**

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**Alaska Industrial Development Corporation Facilities Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	257.4	237.0	237.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>257.4</b>	<b>237.0</b>	<b>237.0</b>
<b>Funding Sources:</b>			
1102 Alaska Industrial Development & Export Authority Receipts	257.4	237.0	237.0
<b>Funding Totals</b>	<b>257.4</b>	<b>237.0</b>	<b>237.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
AK Industrial Dev. Export Auth. Receipts	51406	257.4	237.0	237.0
<b>Restricted Total</b>		<b>257.4</b>	<b>237.0</b>	<b>237.0</b>
<b>Total Estimated Revenues</b>		<b>257.4</b>	<b>237.0</b>	<b>237.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>237.0</b>	<b>237.0</b>
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>237.0</b>	<b>237.0</b>