

Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement

FY2009 Request: \$1,543,700
Reference No: 46771

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Development

Recipient: Haines Borough

Location: Haines Borough

Contact: Sam Thomas

House District: Cordova/Southeast Islands (HD

Contact Phone: (907)465-2506

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Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

SF add-on

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Comm Tax	\$1,543,700						\$1,543,700
Total:	\$1,543,700	\$0	\$0	\$0	\$0	\$0	\$1,543,700

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Additional Information / Prior Funding History: