

Haines Borough - Mosquito Lake School Septic System Replacement

FY2009 Request: \$50,000
Reference No: 45866

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Recipient: Haines Borough School District

Location: Haines

Contact: Sam Thomas

House District: Cordova/Southeast Islands (HD

Contact Phone: (907)465-2506

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Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

SF add-on

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|----------|--------|--------|--------|--------|--------|----------|
| Gen Fund | \$50,000 | | | | | | \$50,000 |
| Total: | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |

| | | | | |
|-----------------------------------------------|------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: