

Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation **FY2009 Request: \$50,000**
Reference No: 45850

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services **Recipient:** Catholic Community Services of Juneau
Location: Juneau Areawide **Contact:** Sam Thomas
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)465-2506
Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

SF add-on

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: