Alaska Village Initiatives - Project Code Red  
FY2009 Request: $1,000,000  
Reference No: 45829

AP/AL: Appropriation  
Category: Health/Human Services  
Location: Statewide  
House District: Statewide (HD 1-40)  
Estimated Project Dates: 07/01/2008 - 06/30/2013

Project Type: Health and Safety  
Recipient: Alaska Village Initiatives  
Contact: Sam Thomas  
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:
SF add-on

Funding:  
<table>
<thead>
<tr>
<th>FY2009</th>
<th>FY2010</th>
<th>FY2011</th>
<th>FY2012</th>
<th>FY2013</th>
<th>FY2014</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gen Fund</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

Total: $1,000,000 $0 $0 $0 $0 $0 $1,000,000

State Match Required  
One-Time Project  
Phased - new  
Phased - underway  
On-Going

0% = Minimum State Match % Required  
Amendment  
Mental Health Bill

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development: 0</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating: 0</td>
<td>0</td>
</tr>
<tr>
<td>One-Time Startup: 0</td>
<td></td>
</tr>
<tr>
<td>Totals: 0</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Information / Prior Funding History: