

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Public Protection **Recipient:** Kenai Peninsula Borough
Location: Nikiski **Contact:** Sam Thomas
House District: Rural Kenai (HD 34) **Contact Phone:** (907)465-2506
Estimated Project Dates: 04/13/2008 - 06/30/2013

Brief Summary and Statement of Need:

SF add-on. Vetoed \$1,125,000

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$3,375,000						\$3,375,000
Total:	\$3,375,000	\$0	\$0	\$0	\$0	\$0	\$3,375,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: