

**Gastineau Human Services - GHS Residence, Office
Maintenance and Equipment Upgrades**

**FY2008 Request: \$46,850
Reference No: 44632**

AP/AL: Appropriation
Category: Health/Human Services
Location: Juneau (Juneau/Downtown/Douglas)
House District: Juneau/Downtown/Douglas (HD 3)
Project Type: Renewal and Replacement
Recipient: Gastineau Human Services
Contact: Sam Thomas
Contact Phone: (907)465-2506

Estimated Project Dates: 04/13/2008 - 06/30/2013

Brief Summary and Statement of Need:

Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$46,850						\$46,850
Total:	\$46,850	\$0	\$0	\$0	\$0	\$0	\$46,850

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Leg add on in Senate work draft L 5/4/07, Sec. 1, effective date 6/30/07