

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Management Plan</b>	<b>FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11</b>	<b>FY2008 - FY2008 Supp wVetoes</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoes</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	946.9	27.5	0.0	1,101.0	742.0	742.0	0.0	0.0%
Administrative Services	4,080.9	154.2	0.0	4,516.5	4,348.8	4,348.8	0.0	0.0%
<b>RDU Total:</b>	<b>5,027.8</b>	<b>181.7</b>	<b>0.0</b>	<b>5,617.5</b>	<b>5,090.8</b>	<b>5,090.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Assistance &amp; Economic Development</b>								
Community & Regional Affairs	7,369.7	213.8	0.0	7,237.6	7,156.9	7,156.9	0.0	0.0%
Office of Economic Developmen	2,320.2	52.5	0.0	2,515.6	2,489.5	2,489.5	0.0	0.0%
<b>RDU Total:</b>	<b>9,689.9</b>	<b>266.3</b>	<b>0.0</b>	<b>9,753.2</b>	<b>9,646.4</b>	<b>9,646.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	5,005.1	-800.0	0.0	4,205.1	4,205.1	4,205.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,005.1</b>	<b>-800.0</b>	<b>0.0</b>	<b>4,205.1</b>	<b>4,205.1</b>	<b>4,205.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>QTA Independent Traveler Grants</b>								
QTA Independent Traveler Grant	893.2	0.0	0.0	893.2	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>893.2</b>	<b>0.0</b>	<b>0.0</b>	<b>893.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	4,172.8	110.8	0.0	4,423.7	4,367.7	4,367.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,172.8</b>	<b>110.8</b>	<b>0.0</b>	<b>4,423.7</b>	<b>4,367.7</b>	<b>4,367.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Development Corporation</b>								
AK Aerospace Development Cor	1,097.3	19.1	0.0	1,137.4	1,137.4	1,137.4	0.0	0.0%
AADC Facilities Maintenance	1,084.4	18.9	0.0	1,120.6	1,120.6	1,120.6	0.0	0.0%
<b>RDU Total:</b>	<b>2,181.7</b>	<b>38.0</b>	<b>0.0</b>	<b>2,258.0</b>	<b>2,258.0</b>	<b>2,258.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	7,534.6	277.3	0.0	8,045.3	7,993.3	7,993.3	0.0	0.0%

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<b>Alaska Industrial Development and Export Authority</b>								
AIDEA Facilities Maintenance	237.0	0.0	0.0	237.0	237.0	237.0	0.0	0.0%
<b>RDU Total:</b>	<b>7,771.6</b>	<b>277.3</b>	<b>0.0</b>	<b>8,282.3</b>	<b>8,230.3</b>	<b>8,230.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,431.7	85.1	0.0	2,616.5	2,616.5	2,616.5	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	26,760.0	1,200.0	0.0	28,160.0	28,160.0	28,160.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	852.2	652.2	652.2	0.0	0.0%
<b>RDU Total:</b>	<b>31,359.5</b>	<b>1,285.1</b>	<b>0.0</b>	<b>32,796.5</b>	<b>32,596.5</b>	<b>32,596.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	10,358.4	77.7	0.0	12,640.9	12,627.9	12,627.9	0.0	0.0%
<b>RDU Total:</b>	<b>10,358.4</b>	<b>77.7</b>	<b>0.0</b>	<b>12,640.9</b>	<b>12,627.9</b>	<b>12,627.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	2,222.4	152.9	0.0	2,855.4	2,790.4	2,790.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,222.4</b>	<b>152.9</b>	<b>0.0</b>	<b>2,855.4</b>	<b>2,790.4</b>	<b>2,790.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Development Quota Program</b>								
CDQ Program	230.3	4.8	0.0	238.0	57.5	57.5	0.0	0.0%
<b>RDU Total:</b>	<b>230.3</b>	<b>4.8</b>	<b>0.0</b>	<b>238.0</b>	<b>57.5</b>	<b>57.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>								
Insurance Operations	5,927.6	299.8	0.0	6,794.3	6,383.3	6,383.3	0.0	0.0%
<b>RDU Total:</b>	<b>5,927.6</b>	<b>299.8</b>	<b>0.0</b>	<b>6,794.3</b>	<b>6,383.3</b>	<b>6,383.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	8,195.0	155.9	0.0	8,589.5	8,472.5	8,472.5	0.0	0.0%
Office of Consumer Affairs & Inv	1,471.8	52.8	0.0	1,917.2	1,917.2	1,917.2	0.0	0.0%
<b>RDU Total:</b>	<b>9,666.8</b>	<b>208.7</b>	<b>0.0</b>	<b>10,506.7</b>	<b>10,389.7</b>	<b>10,389.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	7,441.7	715.5	0.0	8,718.5	7,960.4	7,960.4	0.0	0.0%
<b>RDU Total:</b>	<b>7,441.7</b>	<b>715.5</b>	<b>0.0</b>	<b>8,718.5</b>	<b>7,960.4</b>	<b>7,960.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	1,052.7	0.0	0.0	1,052.7	1,052.7	1,052.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,052.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Community Services Commission</b>								
AK State Community Services C	205.7	5.6	0.0	215.1	215.1	215.1	0.0	0.0%
<b>RDU Total:</b>	<b>205.7</b>	<b>5.6</b>	<b>0.0</b>	<b>215.1</b>	<b>215.1</b>	<b>215.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	10,954.3	-364.2	0.0	11,224.4	9,687.0	9,687.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	95,852.9	3,188.4	0.0	103,626.7	101,784.8	101,784.8	0.0	0.0%
<b>Total Funds:</b>	<b>106,807.2</b>	<b>2,824.2</b>	<b>0.0</b>	<b>114,851.1</b>	<b>111,471.8</b>	<b>111,471.8</b>	<b>0.0</b>	<b>0.0%</b>