

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Executive Administration and Development								
Commissioner's Office	999.1	946.9	946.9	946.9	1,055.6	1,055.6	0.0	0.0%
Administrative Services	3,979.4	4,060.3	4,080.9	4,080.9	4,420.8	4,506.0	85.2	1.9%
RDU Total:	4,978.5	5,007.2	5,027.8	5,027.8	5,476.4	5,561.6	85.2	1.6%
Community Assistance & Economic Development								
Community Advocacy	55,731.1	9,789.6	10,033.4	0.0	0.0	0.0	0.0	0.0%
Community & Regional Affairs	0.0	0.0	0.0	10,177.3	9,273.0	9,363.7	90.7	1.0%
Office of Economic Development	2,421.2	2,622.6	2,629.3	2,485.4	2,491.2	2,588.2	97.0	3.9%
RDU Total:	58,152.3	12,412.2	12,662.7	12,662.7	11,764.2	11,951.9	187.7	1.6%
Statehood Celebration								
Commemorative Coin Commiss	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statehood Celebration Commis:	87.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	120.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Revenue Sharing								
Payment in Lieu of Taxes	6,366.5	6,366.5	6,366.5	6,426.6	6,426.6	6,426.6	0.0	0.0%
National Forest Receipts	9,167.2	9,463.5	9,463.5	9,403.4	9,403.4	9,403.4	0.0	0.0%
Fisheries Taxes	3,102.8	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Local Govt Support	0.0	0.0	48,685.6	48,685.6	0.0	0.0	0.0	0.0%
RDU Total:	18,636.5	19,430.0	68,115.6	68,115.6	19,430.0	19,430.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	4,205.1	0.0	0.0%
RDU Total:	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	4,205.1	0.0	0.0%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant:	600.0	893.2	893.2	893.2	893.2	893.2	0.0	0.0%
RDU Total:	600.0	893.2	893.2	893.2	893.2	893.2	0.0	0.0%

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Investments								
Investments	3,965.5	4,172.8	4,172.8	4,172.8	4,355.2	4,412.5	57.3	1.3%
RDU Total:	3,965.5	4,172.8	4,172.8	4,172.8	4,355.2	4,412.5	57.3	1.3%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	3,924.2	3,726.0	3,726.0	3,726.0	4,078.1	4,078.1	0.0	0.0%
AADC Facilities Maintenance	15,970.8	21,257.3	21,257.3	21,257.3	24,173.9	24,173.9	0.0	0.0%
RDU Total:	19,895.0	24,983.3	24,983.3	24,983.3	28,252.0	28,252.0	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	7,116.6	7,534.6	7,534.6	7,534.6	7,599.2	7,599.2	0.0	0.0%
AIDEA Facilities Maintenance	257.4	237.0	237.0	237.0	237.0	237.0	0.0	0.0%
RDU Total:	7,374.0	7,771.6	7,771.6	7,771.6	7,836.2	7,836.2	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	179.0	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,513.1	3,503.6	3,503.6	3,503.6	2,946.5	3,146.5	200.0	6.8%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	25,593.7	26,760.0	26,760.0	26,760.0	28,160.0	28,160.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	557.1	757.1	200.0	35.9%
RDU Total:	29,386.5	31,431.4	31,431.4	31,431.4	32,831.4	33,231.4	400.0	1.2%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	14,975.8	15,858.4	15,858.4	15,858.4	18,516.7	18,516.7	0.0	0.0%
RDU Total:	14,975.8	15,858.4	15,858.4	15,858.4	18,516.7	18,516.7	0.0	0.0%
Banking and Securities								
Banking and Securities	2,139.2	2,392.4	2,472.4	2,472.4	3,084.6	3,094.3	9.7	0.3%
RDU Total:	2,139.2	2,392.4	2,472.4	2,472.4	3,084.6	3,094.3	9.7	0.3%
Community Development Quota Program								
CDQ Program	132.8	230.3	230.3	230.3	230.5	230.5	0.0	0.0%
RDU Total:	132.8	230.3	230.3	230.3	230.5	230.5	0.0	0.0%

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Insurance								
Insurance Operations	5,738.7	5,927.6	5,927.6	5,927.6	6,694.5	6,754.6	60.1	0.9%
RDU Total:	5,738.7	5,927.6	5,927.6	5,927.6	6,694.5	6,754.6	60.1	0.9%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	8,794.9	9,666.8	9,666.8	8,195.0	8,504.7	8,544.4	39.7	0.5%
Office of Consumer Affairs & Inv	0.0	0.0	0.0	1,471.8	1,902.0	1,917.2	15.2	0.8%
RDU Total:	8,794.9	9,666.8	9,666.8	9,666.8	10,406.7	10,461.6	54.9	0.5%
Regulatory Commission of Alaska								
Reg Comm of AK	6,997.5	6,347.3	7,441.7	7,441.7	8,199.2	8,274.9	75.7	0.9%
RDU Total:	6,997.5	6,347.3	7,441.7	7,441.7	8,199.2	8,274.9	75.7	0.9%
DCED State Facilities Rent								
DCED State Facilities Rent	941.9	962.3	1,052.7	1,052.7	1,052.7	1,052.7	0.0	0.0%
RDU Total:	941.9	962.3	1,052.7	1,052.7	1,052.7	1,052.7	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Cr	3,081.0	3,268.5	3,268.5	3,268.5	3,280.8	3,280.8	0.0	0.0%
RDU Total:	3,081.0	3,268.5	3,268.5	3,268.5	3,280.8	3,280.8	0.0	0.0%
General Funds:	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	10,902.4	241.0	2.3%
Federal Funds:	23,904.2	50,489.1	50,489.1	50,489.1	53,682.0	54,182.0	500.0	0.9%
Other Funds:	105,738.8	94,613.2	95,852.9	95,852.9	102,166.0	102,355.6	189.6	0.2%
Total Funds:	190,910.2	155,760.4	205,981.9	205,981.9	166,509.4	167,440.0	930.6	0.6%
Permanent Full Time:	511	506	508	509	515	516	1	0.2%
Permanent Part Time:	3	3	4	3	1	1	0	0.0%
Non Permanent:	2	1	1	4	16	15	-1	-6.3%
Total Positions:	516	510	513	516	532	532	0	-0.2%