

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Coffman Cove

Project Title:

Coffman Cove - Upgrade and Expand Fingers on City Float

State Funding Requested: \$ 125,000

House District: 1 - A

One-Time Need

Brief Project Description:

Project funds are to upgrade and expand stabilizer floats for municipal dock & float to improve access and support commercial fishing fleet.

Funding Plan:

Total Cost of Project: \$1,875,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds	\$750,000	08				
Denali Commission	\$1,000,000	08				
Total	\$1,750,000					

Explanation of Other Funds:

Federal - Economic Development Administration Grants

Detailed Project Description and Justification:

Item is \$125,000 upgrade and expand stabilizer floats at Coffman Cove harbor. The city of Coffman Cove received a Community Block Grant in 2000 to design and engineer a dock expansion. This funding will be one of the first steps in this project by purchasing stabilizer "finger" floats. The city has received grants from the Denali Commission and EDA for this project. The dock expansion is an important development for the community and will help improve access and support commercial fishing.

Project Timeline:

FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Coffman Cove or Designee

Grant Recipient Contact Information:

Contact Name: Elaine Price
Phone Number: 907-329-2233
Address: 310 Harbor Avenue, Coffman Cove, AK 99918
E-mail: coffmancove@msn.com

Has this project been through a public review process at the local level and is it a community priority? Yes No



City of Coffman Cove

310 Harbor Avenue
Coffman Cove, Alaska 99918-0135
(907) 329-2233
Fax: 329-2212

3-23-08

Senator Bert Stedman
Legislature
Juneau, AK 99501

Dear Senator Stedman:

Coffman Cove received a Community Block Grant to design and engineer a dock expansion for the city in 2000. The work was completed in 2002 with a cost estimate of \$1.7 million. Since that time the cost of materials has gone up due to the increase in oil.

The City was able to obtain a grant from the Denali Commission for \$1 million towards the dock expansion. The original estimate was \$700,00 for the electrical and \$1,000,000 for the pilings, finger floats and main floats. We were able to obtain a \$750,000 grant from Economic Development Administration. In the meantime the cost of the project escalated. The Denali Commission contracted with Federal Highway Administration, Western Federal Lands to administer their grant. Their process called for an environmental assessment which is estimated to cost \$200,000.

We are applying for funding from Rural Development to supplement what we have available but, Keith Perkins is doubtful they can provide more then \$100,000 to \$200,000. The new updated cost estimate puts the entire project at \$2.5 million.

We are moving ahead with a scaled down version of the original design. \$125,000 of state money could go towards the finger floats. We also may be able to find other funding and use the State money and our money as a match. I think high dollar projects are going to be a mix of funding sources from now on.

Thank you for your consideration. Please feel free to call me at 329-2233 with any questions.

Sincerely,

Elaine Price
Project Managers

**COFFMAN COVE
SMALL BOAT HARBOR EXPANSION**

**UPDATED CONSTRUCTION COST ESTIMATE
January, 2008**

HARBOR FLOAT INSTALLATION

Description	Units	Quantity	Price	Amount
Float Extension (12' Wide)	SF	1633	\$ 90	\$ 148,970
New Head Float (12' Wide)	SF	5037	\$ 90	\$ 453,330
New Gear Float (20' X 80')	SF	1600	\$ 90	\$ 144,000
16" Dia. Galv. Steel Piles	LF	2550	\$ 90	\$ 229,500
4' X 40' Finger Floats	SF	1760	\$ 90	\$ 158,400
3' X 30' Finger Floats	SF	720	\$ 90	\$ 64,800
Construction Surveying	LS	1	\$ 15,000	\$ 15,000
Re-Locate Seaplane Float	EA.	All Req'd	\$ 20,000	\$ 20,000
Mobilization/Demobilization	LS	All Req'd		\$ 150,000
Subtotal				\$ 1,382,000

Administration & Legal Fees	\$	12,000
Engineering Fees	\$	25,000
15% Contingency	\$	207,300
Project Administration	\$	50,000

TOTAL ESTIMATED PROJECT COST \$ 1,676,300

HARBOR UTILITIES INSTALLATION

Description	Units	Quantity	Price	Amount
Electrical System	EA.	1	\$	500,000
Phone System	EA.	1	\$	32,168
Water Distribution System	EA.	1	\$	140,000
Equipment	LS	All Req'd	\$	25,000
Site Work	LS	All Req'd	\$	7,500
Subtotal				\$ 704,668

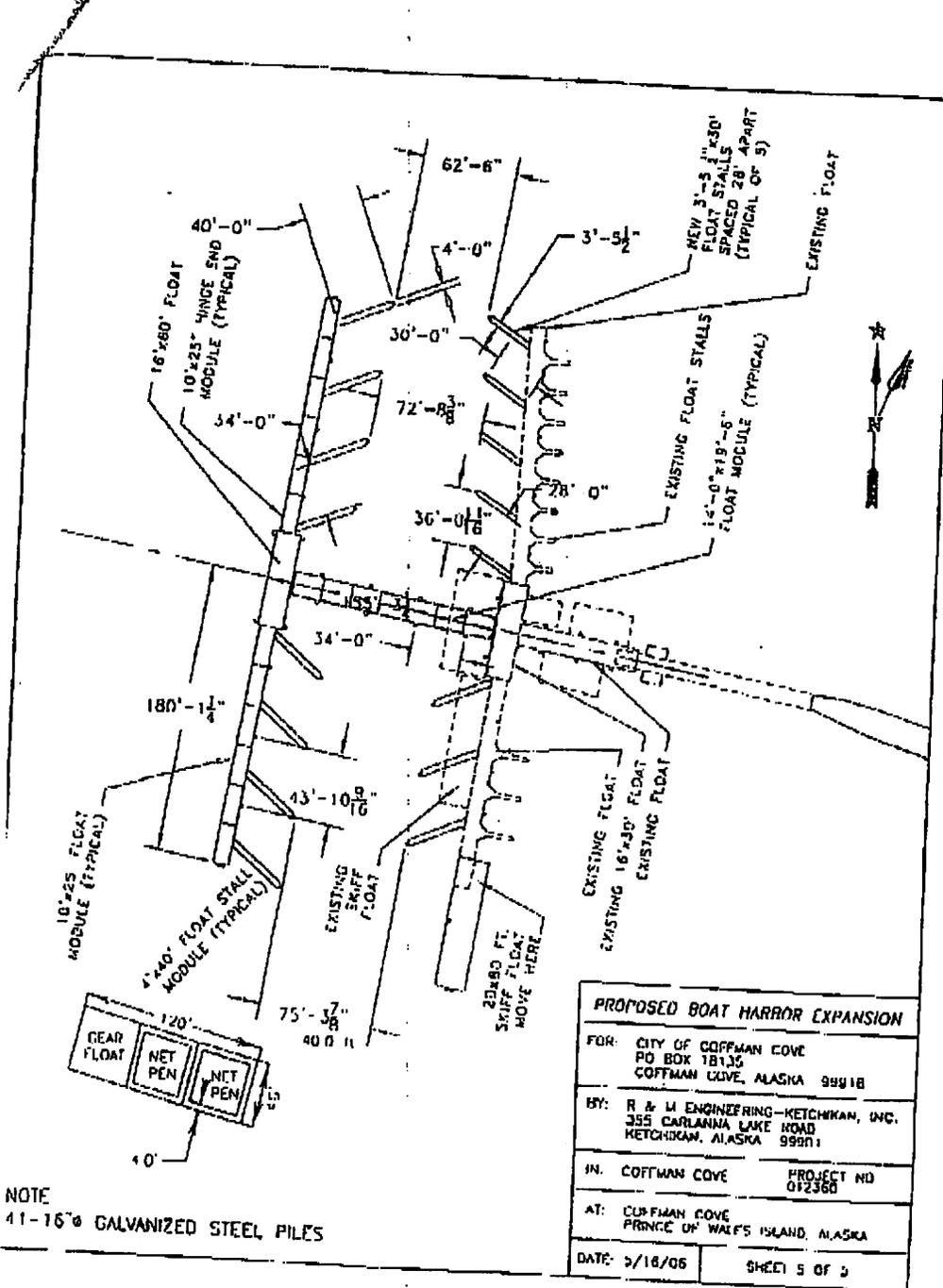
Administration & Legal Fees	\$	12,000
Engineering Fees	\$	25,000
Contingency	\$	41,668
Project Administration / Inspection	\$	50,000

TOTAL ESTIMATED PROJECT COST \$ 833,334

Mrs. Elaine Price
January 15 2008
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floats. Float lighting will be provided with 30' luminaries at twelve locations on the floats. All utility drawings are attached in Appendix A.

Project Site Plan



NOTE
41-16" GALVANIZED STEEL PILES

PROPOSED BOAT HARBOR EXPANSION	
FOR:	CITY OF COFFMAN COVE PO BOX 18135 COFFMAN COVE, ALASKA 99818
BY:	R & M ENGINEERING-KETCHIKAN, INC. 355 CARLIANNA LAKE ROAD KETCHIKAN, ALASKA 99901
IN:	COFFMAN COVE PROJECT NO 012360
AT:	COFFMAN COVE PRINCE OF WALES ISLAND, ALASKA
DATE:	5/18/06 SHEET 5 OF 5

