

**Agency: Department of Transportation/Public Facilities****Project Title:****Mission Road (Kodiak Island) - Upgrade and Repair****State Funding Requested: \$ 575,000**  
One-Time Need**House District: 36 - R****Brief Project Description:**

Repair the state maintained portion of Mission Road

**Funding Plan:****Total Cost of Project: \$575,000**Funding Secured*Amount*      *FY*Other Pending Requests*Amount*      *FY*Anticipated Future Need*Amount*      *FY*

There is no other funding needed

**Detailed Project Description and Justification:**

This appropriation will supplement the operating budget of the Department of Transportation and Public Facilities so that urgently needed repair work can be completed in a timely manner for a portion of Mission Road on Kodiak Island. Over the past few years, the Department's ability to maintain deteriorating road conditions at a level acceptable to the users has become more and more challenging. This year may well be the tipping point when the Department can no longer "patch the patches" and the road conditions become even more widely compromised and criticized. In 2008, the DOT&PF segment of Mission Road could well become more a gravel road, and less a paved road. The quickest and least costly way for the Department to proceed to contract would be to bid the work through its M&O section. With that approach, a supplement the Department's operating budget of \$575,000 would provide for a mill and pave of 2,671 lf of Mission Road from Benny Benson Drive to a tie-in with the City of Kodiak's segment at the Salvation Army during the 2008 construction season.

**Project Timeline:**

Repair work would begin and be completed during the 2008 construction season.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Department of Transportation and Public Facilities

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No