

Agency: Department of Education and Early Development

Project Title:

Delta High School Renovations, Weatherization and Heating Improvements

State Funding Requested: \$ 9,500,000
One-Time Need

House District: 12 - F

Brief Project Description:

Major renovation and upgrade of Delta High School.

Funding Plan:

Total Cost of Project: \$9,500,000						
	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds					\$747,587	09
Total					\$747,587	

Detailed Project Description and Justification:

Major renovations to Delta High School were placed at Number 12 on the December 17, 2007 Dept. of Education School Construction Grant list.

The district has scaled down the project from the \$36 million to \$10 million in order to address those portions of the original project related to "health/life-safety" and "building code deficiencies necessary to for the facility to continue to be used for the educational program". As part of the conceptual design process, a professional cost estimate was made for the work identified. This cost estimate has been used as the basis for determining the project's budget.

The mechanical system within the school is in dire need of a complete replacement. Design Alaska Inc. has provided a cost estimate of \$4.4 million. This would include removing the current mechanical system, hazardous material abatement, fuel tank removal, placing new boilers and glycol heating system, ductwork, fans and ventilation systems, and piping.

In addition to the mechanical system replacement, funding would be used to improve address health/life safety within the building through abatement of asbestos containing materials around existing siding, windows, and doors. Windows and doors would be replaced with new energy efficient materials. This will result in operational cost savings for the building.

Project Timeline:

2008 - 2010

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Delta/Greely School District

For use by Co-chair Staff Only:

4:12 PM 4/29/2008

