FY 2009 Capital Budget TPS Report 49049

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Muldoon Elementary School Projectors and Laptops

State Funding Requested: $ 50,000 **House District:** 19 - J

One-Time Need

Brief Project Description:

Purchase projectors for each classroom, and computer needs.

Funding Plan:

Total Cost of Project: $50,000

Funding Secured		Other Pending Requests		Anticipated Future Need	
Amount	*FY*	*Amount*	*FY*	*Amount*	*FY*

There is no other funding needed

Detailed Project Description and Justification:

New Media Equipment for Classrooms – These projectors would replace the aging, existing overhead projectors. These new projectors would allow for the connection and use of multi-media and computers to enhance the instructional program. This purchase would provide a new projector for each classroom. Also the funds would be used for additional computer upgrades that would provide a more conducive learning environment for the students.

Project Timeline:

FY09 Capital Funding will be expended in FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Contact Name: Ruth Dene
Phone Number: 742-1460
Address: 525 Cherry St. Anchorage, AK 99504
Email: dene_ruth@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

For use by Co-chair Staff Only:

4:53 PM 4/29/2008

Contact Name: Crystal Koeneman
Contact Number: 465-4939

2008 Legislative Request Summary

This year all school principals were requested by the administration to submit requests for needs at their schools, to be forwarded to the State legislature for funding. The attached spreadsheet lists 159 requests submitted to the administration for review. These requests were forwarded to the District's Facilities and Purchasing departments to develop estimated costs for each request.

The spreadsheet is sorted by the Facility ID code. This groups the schools by elementary, middle, high, and alternative schools.

The following are the definitions for the columns and codes used in the summary:

Principal priority: The principals were asked to rank each of their requests. Some sheets had multiple requests; resulting in duplication of some priorities.

Primary House and Senate: This identifies the House or Senate District where the school is physically located.

Secondary House or Senate: This identifies a number of schools where the school attendance area overlaps more than one House or Senate District boundary. If the location is providing service to the entire School District, all legislative districts are listed.

2008 Legislative Requests

#	Facility ID	Location	Request Description	Requested BY	Principal's Priority	Est Cost	Primary House	Primary Senate	Secondary House	Secondary Senate	Notes
1	100	Abbott Loop Elementary	Purchase new art room supplies & storage racks	Robin Pfannstiel	1	$ 5,000	30	O	29	N/A	
2	100	Abbott Loop Elementary	Replace existing kiln	Robin Pfannstiel	1	$ 7,000	30	O	29	N/A	
3	100	Abbott Loop Elementary	Purchase new library chairs	Robin Pfannstiel	3	$ 5,000	30	O	29	N/A	
4	100	Abbott Loop Elementary	Replace carpet squares at 5 exterior entries	Robin Pfannstiel	4	$ 5,000	30	O	29	N/A	
5	100	Abbott Loop Elementary	Replace carpet in pod area classrooms	Robin Pfannstiel	4	$ 45,000	30	O	29	N/A	
6	110	Airport Heights Elementary School	Purchase video equipment & multi-media carts for 18 classrooms	Michael Webb	1	$ 35,000	22	K	23	L	
7	110	Airport Heights Elementary School	Purchase smart board for 18 classrooms and install power & data upgrades in support of technology	Michael Webb	2	$ 233,000	22	K	23	L	
8	110	Airport Heights Elementary School	Install CATV building wide	Michael Webb	2	$ 150,000	22	K	23	L	
9	110	Airport Heights Elementary School	Purchase new classroom furniture	Michael Webb	4	$ 30,000	22	K	23	L	
10	110	Airport Heights Elementary School	Install permanent book shelves	Michael Webb	4	$ 90,000	22	K	23	L	
11	112	Alpenglow Elementary School	Replace existing lunch room tables	Rick Toymil	1	$ 25,000	17	I	32	P	
12	112	Alpenglow Elementary School	Replace computer (30 ea) in computer lab	Rick Toymil	2	$ 35,000	17	I	32	P	
13	112	Alpenglow Elementary School	Replacement of library tables (10 ea)	Rick Toymill	3	$ 15,000	17	I	32	P	
14	114	Aurora Elementary School	Replace computers in computer lab (32 ea)	Gary Webb	1	$ 45,000	18	I	N/A	N/A	
15	114	Aurora Elementary School	Construct gymnasium addition to school	Gary Webb	2	$ 1,360,000	18	I	N/A	N/A	
16	114	Aurora Elementary School	Upgrade Asphalt playground surface	Gary Webb	3	$ 50,000	18	I	N/A	N/A	
17	114	Aurora Elementary School	Replace hockey rink with grass playfield	Gary Webb	4	$ 20,000	18	I	N/A	N/A	
18	114	Aurora Elementary School	Install a drainage system on the playground	Gary Webb	5	$ 100,000	18	I	N/A	N/A	
19	115	Baxter Elementary School	No Legislative Grant Requests Submitted	Vicki Hodge	N/A	$ -	21	K	32	P	
20	116	Bayshore Elementary School	New video & digital camera's for computer lab	Ben Hardwick	1	$ 5,000	28	N	N/A	N/A	
21	116	Bayshore Elementary School	Purchase LCD projector for 21 classrooms	Ben Hardwick	2	$ 23,000	28	N	N/A	N/A	
22	118	Bear Valley Elementary School	Purchase DVD players for classrooms & document camera for each grade level	Linda Carlson	1	$ 19,000	32	P	31	N/A	
23	120	Birchwood ABC	Intercom/bell/clock system replacement	Dan Reed	1	$ 200,000	18	I	16	H	
24	125	Bowman Elementary School	Purchase new computer lab equipment	Darrell Vincek	1	$ 35,000	31	P	29	O	
25	130	Campbell Elementary School	Purchase new computer lab equipment	Leroy Grant	1	$ 50,000	29	O	25, 27	M, N	
26	130	Campbell Elementary School	Purchase site software licenses for instructional use (Lexia, Larson Math, etc.)	Leroy Grant	2	$ 50,000	29	O	25, 27	M, N	
27	130	Campbell Elementary School	Install a climbing wall	Leroy Grant	3	$ 25,000	29	O	25, 27	M, N	
28	140	Chester Valley Elementary School	Install building sprinkler system	Sharon Mitchell	1	$ 500,000	19	J	21	K	On 2008 Bond Recommendation List
29	140	Chester Valley Elementary School	Re-key building	Sharon Mitchell	2	$ 50,000	19	J	21	K	On 2008 Bond Recommendation List
30	140	Chester Valley Elementary School	Add playground equipment	Sharon Mitchell	3	$ 150,000	19	J	21	K	On 2008 Bond Recommendation List
31	150	Chinook Elementary School	Purchase new computers for all classrooms	Jonathan Forbes	1	$ 65,000	27	N	28	N/A	
32	150	Chinook Elementary School	Landscaping upgrades at front entry	Jonathan Forbes	2	$ 25,000	27	N	28	N/A	
33	150	Chinook Elementary School	Replace existing gym floor with porous urethane surface	Jonathan Forbes	3	$ 45,000	27	N	28	N/A	
34	160	Chugach Optional Elementary School	No Legislative Grant Requests Submitted	Anne Salzer	N/A	$ -	23	L	16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
35	170	Chugiak Elementary School	No Legislative Grant Requests Submitted	Susan Okeson	N/A	$ -	16	H	N/A	N/A	
36	174	College Gate Elementary School	No Legislative Grant Requests Submitted	Sue Liebner-Toymil	N/A	$ -	22	K	21	N/A	
37	180	Creekside Park Elementary School	Purchase new computers for school	Robyn Rehmann	1	$ 25,000	19	J	18, 20	I	
38	180	Creekside Park Elementary School	Purchase new library books	Robyn Rehmann	2	$ 10,000	19	J	18, 20	I	
39	180	Creekside Park Elementary School	Roof upgrades on existing 16 yr old roof sections	Robyn Rehmann	3	$ 760,000	19	J	18, 20	I	
40	190	Denali Elementary School	Purchase new computers for computer lab (30 ea)	Brooke Hull	1	$ 38,000	23	L	N/A	N/A	
41	200	Eagle River Elementary School	Purchase new computers & equipment for computer lab (30 ea)	Nicole Ertischek	1	$ 50,000	17	I	N/A	N/A	
42	200	Eagle River Elementary School	Replace carpet in 7 classrooms	Nicole Ertischek	2	$ 25,000	17	I	N/A	N/A	
43	210	Fairview Elementary School	No Legislative Grant Requests Submitted	Marc Robinson	N/A	$ -	23	L	N/A	N/A	

2008 Legislative Requests

#	Facility ID	Location	Request Description	Requested BY	Principal's Priority	Est Cost	Primary House	Primary Senate	Secondary House	Secondary Senate	Notes
44	215	Fire Lake Elementary School	Purchase 2 mobile data labs	Lindsay Henry	1	$ 56,000	18	I	16	H	
45	220	Girdwood K-8 School	Replace existing classroom computers	Kathy Recken	1	$ 31,000	32	P	N/A	N/A	
46	230	Government Hill Elementary School	Traffic safety upgrades	Brian Singleton	1	$ 500,000	18	I	23	L	
47	230	Government Hill Elementary School	Purchase new software licenses for Lexia program	Brian Singleton	2	$ 9,000	18	I	23	L	
48	230	Government Hill Elementary School	Replace sound system in MPR	Brian Singleton	3	$ 40,000	18	I	23	L	
49	235	Homestead Elementary School	Purchase new computers & equipment for computer lab	Barbara Nagengast	1	$ 40,000	17	I	32	P	
50	237	Huffman Elementary School	Purchase new computers for computer lab	Kris Bjornson	1	$ 40,000	31	P	N/A	N/A	
51	240	Inlet View Elementary School	Remove & replace carpet in nurse office	Kathy Iverson	1	$ 7,500	26	M	23, 25	L	
52	240	Inlet View Elementary School	Purchase new computers for classroom & library	Kathy Iverson	2	$ 43,000	26	M	23, 25	L	
53	240	Inlet View Elementary School	Purchase new library books	Kathy Iverson	3	$ 15,000	26	M	23, 25	L	
54	240	Inlet View Elementary School	Provide permanent classroom storage units	Kathy Iverson	4	$ 65,000	26	M	23, 25	L	
55	240	Inlet View Elementary School	Purchase document camera's & projectors	Kathy Iverson	5	$ 6,500	26	M	23, 25	L	
56	240	Inlet View Elementary School	Purchase & install school sign with reader board	Kathy Iverson	6	$ 15,000	26	M	23, 25	L	
57	242	Kasuun Elementary School	Purchase new camera & projector for classrooms	Mike Hanley	1	$ 33,000	30	O	N/A	N/A	
58	242	Kasuun Elementary School	Purchase new software licenses	Mike Hanley	2	$ 5,300	30	O	N/A	N/A	
59	242	Kasuun Elementary School	Purchase & install school sign with reader board	Mike Hanley	3	$ 15,000	30	O	N/A	N/A	
60	245	Klatt Elementary School	Installation of existing smart boards and Wireless Projector	Debra Washington	1	$ 1,800	31	N	28, 29	P	
61	246	Kincaid Elementary School	Purchase new computer lab equipment	Kevin Hoyer	1	$ 50,000	27	N	28	N/A	
62	246	Kincaid Elementary School	Purchase smart board for classrooms	Kevin Hoyer	2	$ 38,000	27	N	28	N/A	
63	246	Kincaid Elementary School	Purchase new computer & software for music program	Kevin Hoyer	3	$ 40,000	27	N	28	N/A	
64	246	Kincaid Elementary School	Purchase new laptops for teachers	Kevin Hoyer	4	$ 36,000	27	N	28	N/A	
65	246	Kincaid Elementary School	Purchase new DVD players for classrooms	Kevin Hoyer	5	$ 5,000	27	N	28	N/A	
66	246	Kincaid Elementary School	Purchase audio systems for classrooms	Kevin Hoyer	6	$ 27,000	27	N	28	N/A	
67	250	Lake Otis Elementary School	Purchase & install a traverse rock climbing wall for students to use in gym	Dan Blanton	1	$ 30,000	22	K	24	L	
68	257	Mount Spurr Elementary School	Purchase computers and Smartboards	Helen Mullings	1	$ 40,000	18	I	N/A	N/A	
69	260	Mountain View Elementary School	No Legislative Grant Requests Submitted	Roger LeBlanc	N/A	$ -	20	J	N/A	N/A	
70	270	Muldoon Elementary School	Purchase projector for each classroom	Ruth Dene	1	$ 1,000	19	J	18	I	
71	270	Muldoon Elementary School	Purchase 22 laptops for teachers	Ruth Dene	1	$ 40,000	19	J	18	I	
72	280	North Star Elementary School	No Legislative Grant Requests Submitted	Cindy Bledsoe	N/A	$ -	25	M	23, 24	L	
73	290	Northern Lights ABC	No Legislative Grant Requests Submitted	Karen Wallace	N/A	$ -	30	O	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P	
74	300	Northwood Elementary School	Purchase text books & teaching material in support of new program	Greg Balcao	1	$ 23,000	25	M	26	N/A	
75	300	Northwood Elementary School	Professional development training	Greg Balcao	1	$ 2,000	25	M	26	N/A	
76	310	Nunaka Valley Elementary School	No Legislative Grant Requests Submitted	Jacqui Gortick	N/A	$ -	19	J	21, 22	K	
77	315	Ocean View Elementary School	Purchase new computers for computer lab	Maria Kreta-Dillion	1	$ 53,000	31	P	28	N	
78	320	O'Malley Elementary School	Replace computers in computer lab	Leslie Walker	1	$ 37,000	31	P	30, 32	O	
79	320	O'Malley Elementary School	Purchase overhead projectors with document cameras for classrooms	Leslie Walker	1	$ 19,000	31	P	30, 32	O	
80	320	O'Malley Elementary School	Purchase additional education software packages	Leslie Walker	1	$ 8,000	31	P	30, 32	O	
81	324	Orion Elementary School	Replace intercom/telephone wiring	Ruth Tweto	1	$ 50,000	18	I	N/A	N/A	
82	324	Orion Elementary School	Purchase new data camera projector for classroom	Ruth Tweto	2	$ 38,000	18	I	N/A	N/A	
83	324	Orion Elementary School	Purchase new winter sports equipment	Ruth Tweto	3	$ 7,000	18	I	N/A	N/A	
84	328	Ptarmigan Elementary School	Provide upgrades to walking trail on West Side of campus	Phyllis Hubbard	1	$ 50,000	19	J	20	N/A	
85	330	Rabbit Creek Elementary School	Replace existing stage floor carpet & curtains	Mary Johnstone	1	$ 40,000	31	P	28, 32	N	
86	330	Rabbit Creek Elementary School	Purchase adjustable chairs for computer lab	Mary Johnstone	3	$ 2,000	31	P	28, 32	N	
87	330	Rabbit Creek Elementary School	Replace computers for classrooms	Mary Johnstone	2	$ 13,000	31	P	28, 32	N	

2008 Legislative Requests

#	Facility ID	Location	Request Description	Requested BY	Principal's Priority	Est Cost	Primary House	Primary Senate	Secondary House	Secondary Senate	Notes
88	335	Ravenwood Elementary School	Replace existing intercom,clock,bell system	Audrey Chapman	1	$ 200,000	32	P	17	I	
89	340	Rogers Park Elementary School	Replace existing lunch tables & chairs	Ed Graff	1	$ 25,000	24	L	23	N/A	
90	340	Rogers Park Elementary School	Retrofit MPR to function as additional PE space	Ed Graff	2	$ 20,000	24	L	23	N/A	
91	345	Russian Jack Elementary School	Purchase new computers for classrooms	Sharon Story	1	$ 60,000	22	K	N/A	N/A	
92	345	Russian Jack Elementary School	Purchase multimedia camera & projector for classrooms	Sharon Story	2	$ 39,000	22	K	N/A	N/A	
93	350	Sand Lake Elementary School	Purchase new library books	Patrick Garrity	1	$ 20,000	27	N	N/A	N/A	
94	360	Scenic Park Elementary School	Replace asphalt play surface & driveway	Karen Pollard	1	$ 150,000	21	K	N/A	N/A	
95	360	Scenic Park Elementary School	Replace stage curtains	Karen Pollard	2	$ 15,000	21	K	N/A	N/A	
96	362	Spring Hill Elementary School	Purchase new lap tops for staff	Lana Bailey	1	$ 54,000	30	O	29, 31	P	
97	362	Spring Hill Elementary School	Purchase projector for each classroom	Lana Bailey	2	$ 45,000	30	O	29, 31	P	
98	363	Trailside Elementary School	Purchase smart boards for each classroom	Patrick Freeman	1	$ 40,000	30	O	N/A	N/A	
99	363	Trailside Elementary School	Purchase lexia software for computer lab	Patrick Freeman	3	$ 10,000	30	O	N/A	N/A	
100	364	Susitna Elementary School	No Legislative Grant Requests Submitted	Paul Wieneke	N/A	$ -	19	J	21	K	
101	365	Taku Elementary School	Upgrade the staff and student bathrooms	Gale O'Connell-Smith	1	$ 162,000	24	L	29	O	
102	365	Taku Elementary School	Storage shed to replace current dilapidated shed	Gale O'Connell-Smith	2	$ 10,000	24	L	29	O	
103	365	Taku Elementary School	Monetary support for Emergency Preparedness materials	Gale O'Connell-Smith	3	$ 7,500	24	L	29	O	
104	365	Taku Elementary School	Purchase and installation of airport technology	Gale O'Connell-Smith	4	$ 5,000	24	L	29	O	
105	365	Taku Elementary School	Replace a small kiln with a larger one to support student projects	Gale O'Connell-Smith	5	$ 70,000	24	L	29	O	
106	365	Taku Elementary School	Roof repairs for leaking area in hall way near office	Gale O'Connell-Smith	6	$ 10,000	24	L	29	O	
107	370	Tudor Elementary School	No Legislative Grant Requests Submitted	Michelle Prince	N/A	$ -	24	L	30	O	
108	380	Turnagain Elementary School	Purchase new computers and equipment for lab and install electrical and data upgrades in computer lab	Meg Marman	1	$ 71,000	26	M	N/A	N/A	
109	380	Turnagain Elementary School	Replace existing intercom/clock/bell system and phones in classrooms	Meg Marman	2	$ 200,000	26	M	N/A	N/A	
110	384	William Tyson Elementary School	Purchase projectors for 10 classrooms with document cameras	John Kito	1	$ 10,000	20	J	23	L	
111	384	William Tyson Elementary School	Purchase and install community reader boards	John Kito	2	$ 10,000	20	J	23	L	
112	386	Ursa Major Elementary School	No Legislative Grant Requests Submitted	Bobby Hindeliter	N/A	$ -	18	I	N/A	N/A	
113	388	Ursa Minor Elementary School	Provide new computers and equipment for class rooms	Wendy Brons	1	$ 30,000	18	I	N/A	N/A	
114	390	Williwaw Elementary School	Purchase lexia software for computer lab and classrooms	Bonnie Goen	1	$ 12,000	22	K	18, 20	J	
115	400	Willow Crest Elementary School	No Legislative Grant Requests Submitted	Diane HoffBauer	N/A	$ -	25	M	N/A	N/A	
116	410	Wonder Park Elementary School	Purchase computers, projector and smart board for computer lab	Mischelle Bain	1	$ 45,000	20	J	N/A	N/A	
117	418	Gladys Wood Elementary School	Purchase new computers for computer lab	Jennifer Schmitz	1	$ 38,000	27	N	25	M	
118	450	Polaris K-12 School	Complete Polaris K-12 School theatre Project, lights and sound equipment, control room seating and a Genie lift	Denise Greene-Wilkinson	1	$ 70,000	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
119	450	Polaris K-12 School	Purchase equipment for soccer field	Denise Greene-Wilkinson	2	$ 3,000	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
120	450	Polaris K-12 School	Install back stop on ball field	Denise Greene-Wilkinson	2	$ 5,000	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
121	450	Polaris K-12 School	Purchase smart board for secondary classrooms	Denise Greene-Wilkinson	3	$ 24,000	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
122	450	Polaris K-12 School	Purchase new text books and science lab equipment	Denise Greene-Wilkinson	4	$ 60,000	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
123	510	Aquarian Charter School Center	Restroom renovation project in 3 student restrooms	Susan Forbes	1	$ 115,000	26	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P	

2008 Legislative Requests

#	Facility ID	Location	Request Description	Requested BY	Principal's Priority	Est Cost	Primary House	Primary Senate	Secondary House	Secondary Senate	Notes
124	625	Whaley School	No Legislative Grant Requests Submitted	Ed Shearer	N/A	$ -	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
125	663	Mount Hamna Elementary School	No Legislative Grant Requests Submitted	Sue Schade	N/A	$ -	18	I	N/A	N/A	
126	700	Central Middle School of Science	Purchase new mobile computer labs	Lisa Prince-Smith	1	$ 60,000	23	L	18, 25, 26	I, M	
127	700	Central Middle School of Science	Purchase new projectors for classrooms	Lisa Prince-Smith	2	$ 25,000	23	L	18, 25, 26	I, M	
128	730	Gruening Middle School	Track upgrades	Bobby Jeffs	1	$ 750,000	17	I	32	P	On 2008 Bond Recommendation List
129	740	Hanshew Middle School	Replace locker on second floor	Sherry Ellers	1	$ 150,000	30	O	24, 29, 31	L, P	
130	740	Hanshew Middle School	Purchase computers and equipment for computer lab	Sherry Ellers	2	$ 235,000	30	O	24, 29, 31	L, P	
131	750	Mears Middle School	Purchase projectors and smart boards for classrooms and Data/power upgrades for projectors and smart boards in all classrooms	Michael Perkins	2	$ 385,000	28	N	25, 27, 29	M, O	
132	750	Mears Middle School	Purchase new computers for 2 labs	Michael Perkins	4	$ 40,000	28	N	25, 27, 29	M, O	
133	750	Mears Middle School	Replace existing lockers in the entire building	Michael Perkins	5	$ 500,000	28	N	25, 27, 29	M, O	
134	750	Mears Middle School	Purchase new table & chairs for classrooms	Michael Perkins		$ 100,000					
135	750	Mears Middle School	Rebuild track surfaces	Michael Perkins		$ 750,000					
136	750	Mears Middle School	Install artificial turf field	Michael Perkins		$ 1,750,000					
137	755	Mirror Lake Middle School	Purchase new computers for computer labs	Scott Batcheider	1	$ 45,000	16	H	17, 18	I	
138	760	Romig Middle School	Install artificial turf field	Sven Gustafson	4	$ 1,750,000	26	M	23, 24, 25, 27, 29	L, N, O	Duplicate with West HS
139	760	Romig Middle School	Master design phase of the West/Romig Redevelopment Project	Sven Gustafson	1	$ 900,000	26	M	23, 24, 25, 27, 29	L, N, O	Duplicate with West HS
140	760	Romig Middle School	Purchase new furniture and equipment for library	Sven Gustafson	2	$ 62,000	26	M	23, 24, 25, 27, 29	L, N, O	
141	760	Romig Middle School	Purchase new smart boards and equipment for science classrooms	Sven Gustafson	3	$ 15,000	26	M	23, 24, 25, 27, 29	L, N, O	
142	770	Wendler Middle School	Purchase new Band instruments	Joel Roylance	1	$ 43,000	22	K	19, 21, 23, 24, 30, 32	J, L, O, P	
143	770	Wendler Middle School	Replace the existing furniture and computers in the library	Joel Roylance	2	$ 30,000	22	K	19, 21, 23, 24, 30, 32	J, L, O, P	
144	770	Wendler Middle School	Provide equipment to the Band Program	Joel Roylance	3	$ 9,000	22	K	19, 21, 23, 24, 30, 32	J, L, O, P	
145	780	Goldenview Middle School	Electrical/data upgrades in all class rooms to support technology	Julie Maker	1	$ 150,000	32	P	28, 29, 31	N, O	
146	785	Nicholas Joseph Begich Middle School	Wrestling mat	Jeanne Ficher	3	$ 12,000	19	J	21	K	
147	785	Nicholas Joseph Begich Middle School	Purchase additional Band Instruments	Jeanne Ficher	1	$ 27,500	19	J	21	K	
148	785	Nicholas Joseph Begich Middle School	Purchase Wegner Acoustical Sound Shells	Jeanne Ficher	2	$ 15,000	19	J	21	K	
149	800	Bartlett High School	Purchase and install a scoreboard on the football/track field	Dan Gallego	1	$ 50,000	18	I	19, 20, 21, 22	K, P	
150	800	Bartlett High School	Purchase and install additional bleachers	Dan Gallego	1	$ 30,000	18	I	19, 20, 21, 22	K, P	
151	800	Bartlett High School	Add press box to bleachers	Dan Gallego	1	$ 30,000	18	I	19, 20, 21, 22	K, P	
152	800	Bartlett High School	Purchase and install 20 Smart Boards	Dan Gallego	2	$ 40,000	18	I	19, 20, 21, 22	K, P	
153	800	Bartlett High School	Remove existing turf and replace it with artificial turf	Dan Gallego	3	$ 1,750,000	18	I	19, 20, 21, 22	K, P	
154	805	King Career Center	Install sidewalk along curb where buses load	Guy Okada	1	$ 15,000	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
155	805	King Career Center	Add storage mezzanine in shop areas to increase space	Guy Okada	2	$ 100,000	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
156	805	King Career Center	Install Outdoor covered storage system	Guy Okada	3	$ 15,000	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
157	805	King Career Center	Divide classroom 220 in to classrooms.	Guy Okada	5	$ 30,000	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
158	805	King Career Center	Replace old hood vents in the kitchen	Guy Okada	6	$ 50,000	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
159	805	King Career Center	Modify existing classroom spaces to alleviate dead space	Guy Okada	7	$ 60,000	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
160	805	King Career Center	Replace signage of shop classroom on the exterior of the building	Guy Okada	8	$ 1,500	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	

2008 Legislative Requests

#	Facility ID	Location	Request Description	Requested BY	Principal's Priority	Est Cost	Primary House	Primary Senate	Secondary House	Secondary Senate	Notes
161	810	Chugiak High School	Purchase ceiling mounted protectors and support equipment for all classrooms	Rick Volk	1	$ 135,000	18	I	16, 17, 32	H, P	
162	810	Chugiak High School	Purchase smart boards for classrooms	Rick Volk	2	$ 26,000	18	I	16, 17, 32	H, P	
163	820	Dimond High School	No Legislative Grant Requests Submitted	Cheryl Guyett	N/A	$ -	27	N	25, 28, 29	M, O	
164	830	East High School	No Legislative Grant Requests Submitted	Michael Graham	N/A	$ -	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P	
165	835	SAVE High School	No Legislative Grant Requests Submitted	Chuck Nygard	N/A	$ -	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P	
166	840	Service High School	Purchase computer and equipment for technology upgrade in classrooms	Lou Pondolfino	1	$ 61,000	30	O	28, 29, 31, 32	N, P	
167	840	Service High School	Purchase cross country skis for PE	Lou Pondolfino	2	$ 7,000	30	O	28, 29, 31, 32	N, P	
168	845	Steller Secondary School	Purchase new computer lab for classrooms	Karin Parker	1	$ 32,000	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P	
169	845	Steller Secondary School	Upgrade Data/Electrical to support new computer lab	Karin Parker	1	$ 20,000	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P	
170	845	Steller Secondary School	Purchase new shelves, books and Furniture for Library	Karin Parker	2	$ 20,000	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P	
171	845	Steller Secondary School	Upgrade Data/Electrical to support Technology	Karin Parker	2	$ 100,000	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P	
172	850	West High School	Install artificial turf field	Rick Stone	1	$ 1,750,000	26	M	23, 24, 25, 27, 29	L, N, O	Duplicate with Romig MS
173	850	West High School	Purchase new equipment/furniture for library	Rick Stone	2	$ 2,500	26	M	23, 24, 25, 27, 29	L, N, O	
174	850	West High School	Provide a mobile lab and smart boards for our teaching staff.	Rick Stone	3	$ 42,000	26	M	23, 24, 25, 27, 29	L, N, O	
175	850	West High School	Master design phase of the West/Romig Redevelopment Project	Rick Stone	4	$ 900,000	26	M	23, 24, 25, 27, 29	L, N, O	Duplicate with Romig MS
176	860	South High School	No Legislative Grant Requests Submitted	Chuck Fannin	N/A	$ -	31	P	29, 32	N, O	
177	865	Eagle River High School	No Legislative Grant Requests Submitted	Natalie Burnett	N/A	$ -	32	P	N/A	N/A	
178	875	McLaughlin Secondary	Modify Traditional science lab to virtual science lab	Catherine Jones	1	$ 25,000	22	K	16, 17, 18, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P	
179	880	Benson Secondary School	No Legislative Grant Requests Submitted	Steve Cline	N/A	$ -	30	O	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P	
180	884	Continuation Program	Install control entry system at main entrance	Gina Pastos	1	$ 15,000	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P	

Master Unfunded Needs

Sorted By Order (FacID)

#	Facility ID	Location	Need Descript	EstimateCost	Primary House	Primary Senate	Secondary House	Secondary Senate
1	61	Operations	Upgrade Electrical Service to Building	$ 75,000.00	31	P	29	O
2	63	Maintenance	Domestic Water pipe Replacement	$ 500,000.00	31	P	29	O
3	63	Maintenance	Welding Shop HVAC Upgrade	$ 50,000.00	31	P	29	O
4	91	Student Nutrition	Fire Alarm Panel Replacement	$ 100,000.00	31	P	29	O
5	91	Student Nutrition	Recondition exterior surfaces and caulk joints	$ 70,000.00	31	P	29	O
6	100	Abbott Loop Elementary	Install Sprinkler System	$ 300,000.00	30	O	29	N/A
7	100	Abbott Loop Elementary	Repair controls in restroom	$ 5,000.00	30	O	29	N/A
8	100	Abbott Loop Elementary	Flushometer replacement	$ 15,000.00	30	O	29	N/A
9	100	Abbott Loop Elementary	Hazmat Abatement	$ 400,000.00	30	O	29	N/A
10	110	Airport Heights Elementary School	Univent/HVAC Upgrade	$ 350,000.00	22	K	23	L
11	110	Airport Heights Elementary School	CCTV Upgrade	$ 50,000.00	22	K	23	L
12	110	Airport Heights Elementary School	Sidewalk Repairs	$ 100,000.00	22	K	23	L
13	110	Airport Heights Elementary School	CCTV / Security System Upgrade	$ 175,000.00	22	K	23	L
14	112	Alpenglow Elementary School	Replace Fire Alarm System	$ 175,000.00	17	I	32	P
15	112	Alpenglow Elementary School	CCTV / Security System Upgrade	$ 140,000.00	17	I	32	P
16	112	Alpenglow Elementary School	Hot Water Circulation Line	$ 75,000.00	17	I	32	P
17	112	Alpenglow Elementary School	Intercom/Bell/Clock System	$ 150,000.00	17	I	32	P
18	114	Aurora Elementary School	Interior Paint	$ 100,000.00	18	I	N/A	N/A
19	114	Aurora Elementary School	DDC Upgrade	$ 200,000.00	18	I	N/A	N/A
20	115	Baxter Elementary School	CCTV / Security System Upgrade	$ 175,000.00	21	K	32	P
21	115	Baxter Elementary School	Replace Playground Saftey Surface	$ 150,000.00	21	K	32	P
22	115	Baxter Elementary School	Exterior panels upgrade - need water tight anchoring	$ 30,000.00	21	K	32	P
23	116	Bayshore Elementary School	CCTV / Security System Upgrade	$ 175,000.00	28	N	N/A	N/A
24	118	Bear Valley Elementary School	Fire Alarm Replacement	$ 175,000.00	32	P	31	N/A
25	118	Bear Valley Elementary School	CCTV / Security System Upgrade	$ 175,000.00	32	P	31	N/A
26	118	Bear Valley Elementary School	Prevent Moisture infiltration around Ventilation intake to Gym Fan System	$ 50,000.00	32	P	31	N/A
27	120	Birchwood ABC	CCTV / Security System Upgrade	$ 175,000.00	18	I	16	H
28	120	Birchwood ABC	Intercom/Bell/Clock System	$ 200,000.00	18	I	16	H

Shade Needs are the District's Highest Priorities

Master Unfunded Building Needs 02-04-08.xls

Printed: 2/6/2008

Master Unfunded Needs

Sorted By Order (FacID)

#	Facility ID	Location	Need Descript	EstimateCost	Primary House	Primary Senate	Secondary House	Secondary Senate
29	125	Bowman Elementary School	CCTV / Security System Upgrade	$ 175,000.00	31	P	29	O
30	125	Bowman Elementary School	Intercom/Bell/Clock System	$ 150,000.00	31	P	29	O
31	125	Bowman Elementary School	Gutter System Repair	$ 20,000.00	31	P	29	O
32	125	Bowman Elementary School	Redesign and install new parking and student drop off area	$ 1,200,000.00	31	P	29	O
33	130	Campbell Elementary School	CCTV / Security System Upgrade	$ 175,000.00	29	O	25, 27	M, N
34	130	Campbell Elementary School	Domestic HWH & circulation HW pumps and H&C Domestic Water	$ 300,000.00	29	O	25, 27	M, N
35	130	Campbell Elementary School	Upgrade classroom lighting	$ 400,000.00	29	O	25, 27	M, N
36	130	Campbell Elementary School	Asphalt and Sidewalk repairs	$ 315,000.00	29	O	25, 27	M, N
37	140	Chester Valley Elementary School	Install Sprinkler System	$ 300,000.00	19	J	21	K
38	140	Chester Valley Elementary School	Kitchen Gym Roof Repair	$ 200,000.00	19	J	21	K
39	140	Chester Valley Elementary School	Asphalt and Sidewalk repairs	$ 250,000.00	19	J	21	K
40	140	Chester Valley Elementary School	Remove ACM Floor tiles in Corridor	$ 100,000.00	19	J	21	K
41	140	Chester Valley Elementary School	Floor Tile Replacement	$ 100,000.00	19	J	21	K
42	140	Chester Valley Elementary School	CCTV / Security System Upgrade	$ 175,000.00	19	J	21	K
43	150	Chinook Elementary School	Asphalt and Sidewalk repairs	$ 175,000.00	27	N	28	N/A
44	170	Chugiak Elementary School	Office Remodel -Window, Cabinet, Counter tops	$ 40,000.00	16	H	N/A	N/A
45	174	College Gate Elementary School	CCTV / Security System Upgrade	$ 175,000.00	22	K	21	N/A
46	174	College Gate Elementary School	Electrical power upgrade in classrooms	$ 350,000.00	22	K	21	N/A
47	174	College Gate Elementary School	Upgrade MPR Lights	$ 100,000.00	22	K	21	N/A
48	174	College Gate Elementary School	Replace Classroom Ceiling System	$ 190,000.00	22	K	21	N/A
49	174	College Gate Elementary School	Replace Vinyl Asbestos Tile Flooring	$ 150,000.00	22	K	21	N/A
50	174	College Gate Elementary School	Asphalt Repairs	$ 6,000.00	22	K	21	N/A
51	180	Creekside Park Elementary School	Roof Upgrades Section A & D	$ 760,000.00	19	J	18, 20	I
52	180	Creekside Park Elementary School	Sidewalk Repairs	$ 6,200.00	19	J	18, 20	I
53	200	Eagle River Elementary School	Replace Fire Alarm System	$ 200,000.00	17	I	N/A	N/A
54	200	Eagle River Elementary School	Galvanized water pipe	$ 650,000.00	17	I	N/A	N/A
55	200	Eagle River Elementary School	Asphalt Repairs	$ 51,000.00	17	I	N/A	N/A
56	200	Eagle River Elementary School	Cabinet & Cubbies	$ 25,000.00	17	I	N/A	N/A

Shade Needs are the District's Highest Priorities

Master Unfunded Needs

Sorted By Order (FacID)

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57	215	Fire Lake Elementary School	CCTV / Security System Upgrade	$ 175,000.00	18	I	16	H
58	215	Fire Lake Elementary School	Carpet replacement	$ 200,000.00	18	I	16	H
59	215	Fire Lake Elementary School	Ductwork insulation repair	$ 10,000.00	18	I	16	H
60	215	Fire Lake Elementary School	Asphalt and Sidewalk repairs	$ 300,000.00	18	I	16	H
61	220	Girdwood K-8 School	CCTV / Security System Upgrade	$ 175,000.00	32	P	N/A	N/A
62	220	Girdwood K-8 School	Convert community Library to classroom	$ 300,000.00	32	P	N/A	N/A
63	230	Government Hill Elementary School	CCTV / Security System Upgrade	$ 175,000.00	18	I	23	L
64	235	Homestead Elementary School	CCTV / Security System Upgrade	$ 175,000.00	17	I	32	P
65	235	Homestead Elementary School	Mechanical Upgrades	TBD	17	I	32	P
66	235	Homestead Elementary School	Asphalt Repairs	$ 33,000.00	17	I	32	P
67	235	Homestead Elementary School	Exterior painting		17	I	32	P
68	237	Huffman Elementary School	CCTV / Security System Upgrade	$ 175,000.00	31	P	N/A	N/A
69	237	Huffman Elementary School	Roof Repair Room C-3	$ 50,000.00	31	P	N/A	N/A
70	237	Huffman Elementary School	Driveway,Sidewalk, and parking lot upgrades	$ 1,500,000.00	31	P	N/A	N/A
71	237	Huffman Elementary School	Driveway,Sidewalk, and parking lot upgrades(Design Only)	$ 100,000.00	31	P	N/A	N/A
72	237	Huffman Elementary School	Classroom Lighting Upgrade	$ 300,000.00	31	P	N/A	N/A
73	240	Inlet View Elementary School	Install Sprinkler System	$ 300,000.00	26	M	23, 25	L
74	240	Inlet View Elementary School	CCTV / Security System Upgrade	$ 175,000.00	26	M	23, 25	L
75	240	Inlet View Elementary School	Lighting Upgrade in Corridor	$ 100,000.00	26	M	23, 25	L
76	240	Inlet View Elementary School	Electrical upgrades in computer lab	$ 50,000.00	26	M	23, 25	L
77	240	Inlet View Elementary School	Paint Building Exterior	TBD	26	M	23, 25	L
78	240	Inlet View Elementary School	Repair Clerestory Windiws	$ 50,000.00	26	M	23, 25	L
79	240	Inlet View Elementary School	Asphalt and Sidewalk repairs	$ 31,000.00	26	M	23, 25	L
80	240	Inlet View Elementary School	Install Storm Water System Connection	$ 100,000.00	26	M	23, 25	L
81	242	Kasuun Elementary School	CCTV / Security System Upgrade	$ 175,000.00	30	O	N/A	N/A
82	242	Kasuun Elementary School	Intercom/Bell/Clock System	$ 150,000.00	30	O	N/A	N/A
83	242	Kasuun Elementary School	Gutter System Repair	$ 20,000.00	30	O	N/A	N/A
84	242	Kasuun Elementary School	Sidewalk Repairs	$ 18,000.00	30	O	N/A	N/A
85	242	Kasuun Elementary School	Exterior painting	$ 20,000.00	30	O	N/A	N/A
86	245	Klatt Elementary School	Replace sidewalk - trip hazard	$ 400,000.00	31	N	28, 29	P

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Master Unfunded Needs

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#	Facility ID	Location	Need Descript	EstimateCost	Primary House	Primary Senate	Secondary House	Secondary Senate
87	245	Klatt Elementary School	CCTV / Security System Upgrade	$ 175,000.00	31	N	28, 29	P
88	245	Klatt Elementary School	Replace 86 Series CI Boilers	$ 300,000.00	31	N	28, 29	P
89	246	Kincaid Elementary School	CCTV / Security System Upgrade	$ 175,000.00	27	N	28	N/A
90	248	Lake Hood Elementary School	CCTV / Security System Upgrade	$ 175,000.00	26	M	N/A	N/A
91	248	Lake Hood Elementary School	Gutter System Repair	$ 20,000.00	26	M	N/A	N/A
92	248	Lake Hood Elementary School	Exterior painting	$ 20,000.00	26	M	N/A	N/A
93	250	Lake Otis Elementary School	CCTV / Security System Upgrade	$ 175,000.00	22	K	24	L
94	250	Lake Otis Elementary School	CCTV / Security System Upgrade	$ 175,000.00	22	K	24	L
95	260	Mountain View Elementary School	CCTV / Security System Upgrade	$ 100,000.00	20	J	N/A	N/A
96	260	Mountain View Elementary School	Replace domestic water branch lines	$ 250,000.00	20	J	N/A	N/A
97	260	Mountain View Elementary School	Asphalt and Sidewalk repairs	$ 252,000.00	20	J	N/A	N/A
98	270	Muldoon Elementary School	Gutter System Repair	$ 20,000.00	19	J	18	I
99	270	Muldoon Elementary School	Asphalt and Sidewalk repairs	$ 18,000.00	19	J	18	I
100	270	Muldoon Elementary School	Classroom landing Replacement	$ 80,000.00	19	J	18	I
101	280	North Star Elementary School	Replace existing panels in hallway and kitchen, label branch circuits and replace wiring to branch circuits	$ 150,000.00	25	M	23, 24	L
102	280	North Star Elementary School	Asphalt and Sidewalk repairs	$ 220,000.00	25	M	23, 24	L
103	290	Northern Lights ABC	CCTV / Security System Upgrade	$ 175,000.00	30	O	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P
104	290	Northern Lights ABC	Gutter System Repair	$ 20,000.00	30	O	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P
105	290	Northern Lights ABC	Exterior painting	$ 20,000.00	30	O	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P
106	300	Northwood Elementary School	CCTV / Security System Upgrade	$ 175,000.00	25	M	26	N/A
107	300	Northwood Elementary School	Connect Rail leader to Storm Water System	$ 100,000.00	25	M	26	N/A
108	300	Northwood Elementary School	Paint Building Exterior	$ 50,000.00	25	M	26	N/A
109	300	Northwood Elementary School	Sidewalk Repairs	$ 11,000.00	25	M	26	N/A
110	310	Nunaka Valley Elementary School	CCTV / Security System Upgrade	$ 175,000.00	19	J	21, 22	K

Shade Needs are the District's Highest Priorities

Master Unfunded Needs

Sorted By Order (FacID)

#	Facility ID	Location	Need Descript	EstimateCost	Primary House	Primary Senate	Secondary House	Secondary Senate
111	310	Nunaka Valley Elementary School	Asphalt and Sidewalk repairs	$ 42,000.00	19	J	21, 22	K
112	320	O'Malley Elementary School	Replace Fire Alarm System	$ 200,000.00	31	P	30, 32	O
113	320	O'Malley Elementary School	CCTV / Security System Upgrade	$ 175,000.00	31	P	30, 32	O
114	320	O'Malley Elementary School	Roof replacement and structural upgrades	$ 900,000.00	31	P	30, 32	O
115	320	O'Malley Elementary School	Replace gym floor	$ 150,000.00	31	P	30, 32	O
116	320	O'Malley Elementary School	Asphalt and Sidewalk repairs	$ 122,000.00	31	P	30, 32	O
117	328	Ptarmigan Elementary School	CCTV / Security System Upgrade	$ 175,000.00	19	J	20	N/A
118	328	Ptarmigan Elementary School	Classroom 164 & 167 light replacement	$ 85,000.00	19	J	20	N/A
119	330	Rabbit Creek Elementary School	Install Sprinkler System	$ 300,000.00	31	P	28, 32	N
120	330	Rabbit Creek Elementary School	CCTV / Security System Upgrade	$ 175,000.00	31	P	28, 32	N
121	330	Rabbit Creek Elementary School	HVAC Upgrade	$ 400,000.00	31	P	28, 32	N
122	330	Rabbit Creek Elementary School	Asphalt and Sidewalk repairs	$ 75,000.00	31	P	28, 32	N
123	335	Ravenwood Elementary School	CCTV / Security System Upgrade	$ 175,000.00	32	P	17	I
124	335	Ravenwood Elementary School	Asphalt Repairs	$ 2,500.00	32	P	17	I
125	345	Russian Jack Elementary School	CCTV / Security System Upgrade	$ 175,000.00	22	K	N/A	N/A
126	345	Russian Jack Elementary School	Asphalt Repairs	$ 60,000.00	22	K	N/A	N/A
127	350	Sand Lake Elementary School	Install Sprinkler System	$ 300,000.00	27	N	N/A	N/A
128	350	Sand Lake Elementary School	Repair retaining wall near hockey rink	$ 50,000.00	27	N	N/A	N/A
129	350	Sand Lake Elementary School	Replace Domestic Water Piping	$ 300,000.00	27	N	N/A	N/A
130	350	Sand Lake Elementary School	Playground Improvements	$ 200,000.00	27	N	N/A	N/A
131	350	Sand Lake Elementary School	CCTV / Security System Upgrade	$ 175,000.00	27	N	N/A	N/A
132	360	Scenic Park Elementary School	CCTV / Security System Upgrade	$ 175,000.00	21	K	N/A	N/A
133	362	Spring Hill Elementary School	CCTV / Security System Upgrade	$ 175,000.00	30	O	29, 31	P
134	362	Spring Hill Elementary School	Asphalt and Sidewalk repairs	$ 222,000.00	30	O	29, 31	P
135	363	Trailside Elementary School	CCTV / Security System Upgrade	$ 175,000.00	30	O	N/A	N/A
136	364	Susitna Elementary School	CCTV / Security System Upgrade	$ 175,000.00	19	J	21	K
137	364	Susitna Elementary School	Roof replacement and structural upgrades	$ 750,000.00	19	J	21	K
138	364	Susitna Elementary School	Domestic Water Replacement	$ 500,000.00	19	J	21	K
139	364	Susitna Elementary School	Storage Cabinets (rooms 1-20)	$ 100,000.00	19	J	21	K
140	364	Susitna Elementary School	Asphalt and Sidewalk repairs	$ 320,000.00	19	J	21	K

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Master Unfunded Needs

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#	Facility ID	Location	Need Descript	EstimateCost	Primary House	Primary Senate	Secondary House	Secondary Senate
141	365	Taku Elementary School	Repair Underfloor Sewer System Confirm	$ 200,000.00	24	L	29	O
142	365	Taku Elementary School	Repair Storm Drain System	$ 40,000.00	24	L	29	O
143	370	Tudor Elementary School	Fire Alarm Replacement	$ 175,000.00	24	L	30	O
144	370	Tudor Elementary School	CCTV / Security System Upgrade	$ 175,000.00	24	L	30	O
145	370	Tudor Elementary School	Flushometer replacement	$ 20,000.00	24	L	30	O
146	370	Tudor Elementary School	Asphalt and Sidewalk repairs	$ 5,000.00	24	L	30	O
147	380	Turnagain Elementary School	Install Sprinkler System	$ 300,000.00	26	M	N/A	N/A
148	380	Turnagain Elementary School	Intercom/Bell/Clock System	$ 150,000.00	26	M	N/A	N/A
149	380	Turnagain Elementary School	Repair/Replace In-floor heating syste	$ 800,000.00	26	M	N/A	N/A
150	380	Turnagain Elementary School	Replace VAT tiles in Kindergarten cla	$ 50,000.00	26	M	N/A	N/A
151	380	Turnagain Elementary School	Asphalt and Sidewalk repairs	$ 220,000.00	26	M	N/A	N/A
152	384	William Tyson Elementary School	Intercom/Bell/Clock System	$ 150,000.00	20	J	23	L
153	384	William Tyson Elementary School	Gutter System Repair	$ 20,000.00	20	J	23	L
154	386	Ursa Major Elementary School	Classroom Heating Upgrades	$ 400,000.00	18	I	N/A	N/A
155	386	Ursa Major Elementary School	Replace classroom Doors	$ 250,000.00	18	I	N/A	N/A
156	390	Williwaw Elementary School	Fire Alarm panel Replacemet	$ 100,000.00	22	K	18, 20	J
157	390	Williwaw Elementary School	Repair damage to water system due to Electrolysis	TBD	22	K	18, 20	J
158	400	Willow Crest Elementary School	Playground Improvements	$ 40,000.00	25	M	N/A	N/A
159	410	Wonder Park Elementary School	Classroom Doors, Walls and HVAC Upgrades	$ 1,500,000.00	20	J	N/A	N/A
160	410	Wonder Park Elementary School	Recondition Exterior Siding & Recaulk	$ 50,000.00	20	J	N/A	N/A
161	410	Wonder Park Elementary School	Intercom/Bell/Clock System	$ 150,000.00	20	J	N/A	N/A
162	410	Wonder Park Elementary School	Cabinet Dividers	$ 20,000.00	20	J	N/A	N/A
163	410	Wonder Park Elementary School	Carpet Replacement	$ 90,000.00	20	J	N/A	N/A
164	410	Wonder Park Elementary School	Asphalt and Sidewalk repairs	$ 33,000.00	20	J	N/A	N/A
165	410	Wonder Park Elementary School	Gym Floor Repair	$ 20,000.00	20	J	N/A	N/A
166	418	Gladys Wood Elementary School	Fire Alarm Upgrade	$ 200,000.00	27	N	25	M
167	418	Gladys Wood Elementary School	Classroom Doors, Walls and HVAC Upgrades	$ 1,500,000.00	27	N	25	M
168	418	Gladys Wood Elementary School	CCTV / Security System Upgrade	$ 175,000.00	27	N	25	M
169	418	Gladys Wood Elementary School	PA System Gym & MPR	$ 65,000.00	27	N	25	M
170	418	Gladys Wood Elementary School	Playground Improvements	$ 160,000.00	27	N	25	M

Shade Needs are the District's Highest Priorities

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Sorted By Order (FacID)

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171	418	Gladys Wood Elementary School	Permanent Cabinets in Classrooms	$ 75,000.00	27	N	25	M
172	510	Aquarian Charter School Center	Restroom Upgrade Remodel	$ 200,000.00	26	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P
173	510	Aquarian Charter School Center	Asphalt Repairs	$ 92,000.00	26	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P
174	625	Whaley School	Replace Fire Alarm & Security System	$ 175,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
175	625	Whaley School	Motor Control Upgrade	$ 20,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
176	625	Whaley School	Upgrade Time out rooms	TBD	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
177	663	Mount Iliamna Elementary School	Window Replacement and Wall Insulation at Office Areas	$ 150,000.00	18	I	N/A	N/A
178	663	Mount Iliamna Elementary School	Duct Cleaning	$ 20,000.00	18	I	N/A	N/A
179	700	Central Middle School of Science	Emergency communication system	$ 160,000.00	23	L	18, 25, 26	I, M
180	700	Central Middle School of Science	CCTV	$ 100,000.00	23	L	18, 25, 26	I, M
181	700	Central Middle School of Science	Rebuild Ice Rink	$ 15,000.00	23	L	18, 25, 26	I, M
182	700	Central Middle School of Science	Stage Floor Refinish	$ 20,000.00	23	L	18, 25, 26	I, M
183	700	Central Middle School of Science	Hallway ceiling tile replacement	$ 40,000.00	23	L	18, 25, 26	I, M
184	700	Central Middle School of Science	Track Rebuild	$ 750,000.00	23	L	18, 25, 26	I, M
185	700	Central Middle School of Science	Asphalt and Sidewalk repairs	$ 80,000.00	23	L	18, 25, 26	I, M
186	700	Central Middle School of Science	Install Artificial Turf field	$ 1,500,000.00	23	L	18, 25, 26	I, M
187	710	Clark Middle School	Install Artificial Turf field	$ 1,500,000.00	20	J	18, 19, 21, 22, 23	I, K, L
188	730	Gruening Middle School	Emergency communication system	$ 160,000.00	17	I	32	P
189	730	Gruening Middle School	Intercom Replacement	$ 200,000.00	17	I	32	P
190	730	Gruening Middle School	Upgrade Building Automation Controls	$ 300,000.00	17	I	32	P

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Master Unfunded Building Needs 02-04-08.xls
Printed: 2/6/2008

Master Unfunded Needs

Sorted By Order (FacID)

#	Facility ID	Location	Need Descript	EstimateCost	Primary House	Primary Senate	Secondary House	Secondary Senate
191	730	Gruening Middle School	Replace Gym Divider Curtain	$ 80,000.00	17	I	32	P
192	730	Gruening Middle School	Hall Lights Upgrade	$ 70,000.00	17	I	32	P
193	730	Gruening Middle School	Lighting Upgrade in Wrestling Room	$ 80,000.00	17	I	32	P
194	730	Gruening Middle School	Replace Shingles on select roof areas	$ 200,000.00	17	I	32	P
195	730	Gruening Middle School	Seal Boiler room floor	$ 50,000.00	17	I	32	P
196	730	Gruening Middle School	Track Rebuild	$ 750,000.00	17	I	32	P
197	730	Gruening Middle School	Asphalt and Sidewalk repairs	$ 230,000.00	17	I	32	P
198	730	Gruening Middle School	Install Artificial Turf field	$ 1,500,000.00	17	I	32	P
199	740	Hanshew Middle School	Emergency Communications System for first responders	$ 160,000.00	30	O	24, 29, 31	L, P
200	740	Hanshew Middle School	Roof upgrades	$ 1,300,000.00	30	O	24, 29, 31	L, P
201	740	Hanshew Middle School	VAV boxes	$ 400,000.00	30	O	24, 29, 31	L, P
202	740	Hanshew Middle School	Office cabinets	$ 15,000.00	30	O	24, 29, 31	L, P
203	740	Hanshew Middle School	Track Rebuild	$ 750,000.00	30	O	24, 29, 31	L, P
204	740	Hanshew Middle School	Surface drainage issue near new emergency generator	$ 30,000.00	30	O	24, 29, 31	L, P
205	740	Hanshew Middle School	Install Artificial Turf field	$ 1,500,000.00	30	O	24, 29, 31	L, P
206	750	Mears Middle School	Emergency communication system	$ 160,000.00	28	N	25, 27, 29	M, O
207	750	Mears Middle School	Traffic safety upgrades Design Only	$ 500,000.00	28	N	25, 27, 29	M, O
208	750	Mears Middle School	Traffic safety upgrades	$ 2,600,000.00	28	N	25, 27, 29	M, O
209	750	Mears Middle School	Replace hot water circulation system and storage tank	$ 125,000.00	28	N	25, 27, 29	M, O
210	750	Mears Middle School	Resurface Indoor Track	$ 145,000.00	28	N	25, 27, 29	M, O
211	750	Mears Middle School	Lighting Upgrade in MPR	$ 175,000.00	28	N	25, 27, 29	M, O
212	750	Mears Middle School	Exterior painting	$ 200,000.00	28	N	25, 27, 29	M, O
213	750	Mears Middle School	Resurface Stage Door Panels	$ 50,000.00	28	N	25, 27, 29	M, O
214	750	Mears Middle School	Window Sill & Siding Repair	$ 300,000.00	28	N	25, 27, 29	M, O
215	750	Mears Middle School	Repair Bleachers	$ 100,000.00	28	N	25, 27, 29	M, O
216	750	Mears Middle School	Track Rebuild	$ 750,000.00	28	N	25, 27, 29	M, O
217	750	Mears Middle School	Asphalt and Sidewalk repairs	$ 710,000.00	28	N	25, 27, 29	M, O
218	750	Mears Middle School	Install Artificial Turf field	$ 1,500,000.00	28	N	25, 27, 29	M, O

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219	750	Mears Middle School	CCTV	$ 200,000.00	28	N	25, 27, 29	M, O
220	755	Mirror Lake Middle School	Emergency communication system	$ 160,000.00	16	H	17, 18	I
221	755	Mirror Lake Middle School	Replace HVAC VFD	$ 100,000.00	16	H	17, 18	I
222	755	Mirror Lake Middle School	Install exchangers/glycol for HVAC	$ 300,000.00	16	H	17, 18	I
223	755	Mirror Lake Middle School	Dust Collection System Installation	$ 25,000.00	16	H	17, 18	I
224	755	Mirror Lake Middle School	Install Artificial Turf field	$ 1,500,000.00	16	H	17, 18	I
225	755	Mirror Lake Middle School	Duct Cleaning & mechanical unit Install	$ 40,000.00	16	H	17, 18	I
226	760	Romig Middle School	Emergency communication system	$ 160,000.00	26	M	23, 24, 25, 27, 29	L, N, O
227	760	Romig Middle School	Replace Stair Treads (3 Stairwells)	$ 65,000.00	26	M	23, 24, 25, 27, 29	L, N, O
228	760	Romig Middle School	Replace lights in locker room	$ 85,000.00	26	M	23, 24, 25, 27, 29	L, N, O
229	760	Romig Middle School	Upgrade HVAC Units	$ 250,000.00	26	M	23, 24, 25, 27, 29	L, N, O
230	760	Romig Middle School	Stage replacement/rehab	$ 75,000.00	26	M	23, 24, 25, 27, 29	L, N, O
231	760	Romig Middle School	Elevator Upgrades	$ 98,000.00	26	M	23, 24, 25, 27, 29	L, N, O
232	770	Wendler Middle School	Emergency communication system	$ 160,000.00	22	K	19, 21, 23, 24, 30, 32	J, L, O, P
233	770	Wendler Middle School	CCTV	$ 175,000.00	22	K	19, 21, 23, 24, 30, 32	J, L, O, P
234	770	Wendler Middle School	Ceiling Upgrade in MPR	$ 70,000.00	22	K	19, 21, 23, 24, 30, 32	J, L, O, P
235	770	Wendler Middle School	Install Artificial Turf field	$ 1,500,000.00	22	K	19, 21, 23, 24, 30, 32	J, L, O, P
236	780	Goldenview Middle School	Emergency communication system	$ 160,000.00	32	P	28, 29, 31	N, O
237	780	Goldenview Middle School	Fire Alarm Panel Replacement	$ 200,000.00	32	P	28, 29, 31	N, O
238	780	Goldenview Middle School	HVAC Upgrade in Tech Lab	TBD	32	P	28, 29, 31	N, O
239	780	Goldenview Middle School	CCTV /	$ 200,000.00	32	P	28, 29, 31	N, O
240	785	Nicholas Joseph Begich Middle Scho	Lighting for Track and field	$ 200,000.00	19	J	21	K
241	800	Bartlett High School	Hydronic circulation pump & controls	$ 250,000.00	18	I	19, 20, 21, 22	K, P
242	800	Bartlett High School	Motor Control Center (Fans/VFDs)	$ 200,000.00	18	I	19, 20, 21, 22	K, P
243	800	Bartlett High School	Electrical Generator Load Bank	$ 250,000.00	18	I	19, 20, 21, 22	K, P
244	800	Bartlett High School	Lighting Upgrade in Gym	$ 60,000.00	18	I	19, 20, 21, 22	K, P

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245	800	Bartlett High School	HVAC/duct cleaning	$ 125,000.00	18	I	19, 20, 21, 22	K, P
246	800	Bartlett High School	Install Artificial Turf field	$ 1,500,000.00	18	I	19, 20, 21, 22	K, P
247	800	Bartlett High School	Orange Hall Remodel	TBD	18	I	19, 20, 21, 22	K, P
248	805	King Career Center	CCTV	$ 200,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
249	805	King Career Center	Kitchen Domestic Water replacement	$ 150,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
250	805	King Career Center	Repair/Replace walk in freezer	$ 150,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
251	805	King Career Center	Corner Protectors	$ 10,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
252	805	King Career Center	Gym Entrance, Tile Replacement	$ 20,000.00	22	K	16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, L, M, N, O, P
253	810	Chugiak High School	Sprinkler Upgrade	$ 600,000.00	18	I	16, 17, 32	H, P
254	810	Chugiak High School	Auxiliary Gym Roof	$ 150,000.00	18	I	16, 17, 32	H, P
255	810	Chugiak High School	Rebuild Ice Rink	$ 15,000.00	18	I	16, 17, 32	H, P
256	810	Chugiak High School	Intercom Replacement	$ 200,000.00	18	I	16, 17, 32	H, P
257	810	Chugiak High School	Heating System Upgrade	$ 350,000.00	18	I	16, 17, 32	H, P
258	810	Chugiak High School	Install exchangers/glycol for HVAC	$ 500,000.00	18	I	16, 17, 32	H, P
259	810	Chugiak High School	Heat units, cabinet unit heater replace part Phase 4, need roof unit and reduct	$ 50,000.00	18	I	16, 17, 32	H, P
260	810	Chugiak High School	Ceiling Upgrade in MPR	$ 75,000.00	18	I	16, 17, 32	H, P
261	810	Chugiak High School	Install Artificial Turf field	$ 1,500,000.00	18	I	16, 17, 32	H, P
262	830	East High School	Sprinkler Upgrade	$ 1,000,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P
263	830	East High School	Gym HVAC Upgrade	$ 80,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P

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264	830	East High School	Communication Closet Ventilation	$ 50,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P
265	830	East High School	Repair Hole in Track, close to Jump Pit	$ 20,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P
266	830	East High School	Correct drainaige issue in parking lot adjaent to football field	$ 2,000,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P
267	830	East High School	Provide water suuply for irrigation for football field and hockey rink	$ 200,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P
268	830	East High School	Install Artificial Turf field	$ 1,500,000.00	22	K	19, 20, 21, 23, 24, 30, 32	I, J, L, O, P
269	835	SAVE High School	CCTV / Security System Upgrade	$ 200,000.00	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P
270	835	SAVE High School	Replace Gutter System	$ 150,000.00	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P
271	835	SAVE High School	Landscape improvements - Replace curbing	$ 30,000.00	24	L	16, 17, 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, M, N, O, P
272	840	Service High School	Sprinkler Upgrade	$ 800,000.00	30	O	28, 29, 31, 32	N, P
273	840	Service High School	Repair bleachers	$ 125,000.00	30	O	28, 29, 31, 32	N, P
274	840	Service High School	Install Artificial Turf field	$ 2,000,000.00	30	O	28, 29, 31, 32	N, P
275	845	Steller Secondary School	Install exchangers/glycol for HVAC	$ 200,000.00	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P
276	845	Steller Secondary School	Replace Wash Sinks in restrooms 147 & 148	$ 15,000.00	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P
277	845	Steller Secondary School	Asphalt and Sidewalk repairs	$ 61,000.00	25	M	16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P
278	850	West High School	Fire Alarm Upgrade	$ 400,000.00	26	M	23, 24, 25, 27, 29	L, N, O
279	850	West High School	Penthouse #3 Boiler Stack masonary Replacement	$ 50,000.00	26	M	23, 24, 25, 27, 29	L, N, O

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280	850	West High School	Dance studio heating coil replacement	$ 30,000.00	26	M	23, 24, 25, 27, 29	L, N, O
281	850	West High School	HVAC/duct cleaning	$ 100,000.00	26	M	23, 24, 25, 27, 29	L, N, O
282	850	West High School	Paint Lower Gym Walls	TBD	26	M	23, 24, 25, 27, 29	L, N, O
283	850	West High School	Replace gym scoreboard	$ 300,000.00	26	M	23, 24, 25, 27, 29	L, N, O
284	850	West High School	Repair Bleachers	$ 150,000.00	26	M	23, 24, 25, 27, 29	L, N, O
285	850	West High School	Install Artificial Turf field	$ 1,500,000.00	26	M	23, 24, 25, 27, 29	L, N, O
286	850	West High School	Door Repair at Gym Entry	$ 40,000.00	26	M	23, 24, 25, 27, 29	L, N, O
287	860	South High School	Install Artificial Turf field	$ 1,500,000.00	31	P	29, 32	N,O
288	860	South High School	Heat external storage bunker	$ 250,000.00	31	P	29, 32	N,O
289	865	Eagle River High School	Sewer Line Restriction	$ 100,000.00	32	P	N/A	N/A
290	865	Eagle River High School	Complete Team Locker Rooms	TBD	32	P	N/A	N/A
291	865	Eagle River High School	Additional 200 Lockers	TBD	32	P	N/A	N/A
292	865	Eagle River High School	Install Hockey Rink	$ 350,000.00	32	P	N/A	N/A
293	865	Eagle River High School	Install Tennis Courts	$ 150,000.00	32	P	N/A	N/A
294	865	Eagle River High School	Constuct Baseball Field	$ 200,000.00	32	P	N/A	N/A
295	865	Eagle River High School	Install Field Bleachers	$ 210,000.00	32	P	N/A	N/A
296	865	Eagle River High School	Install Field Scoreboard	$ 30,000.00	32	P	N/A	N/A
297	865	Eagle River High School	Install Stadium Lighting	$ 200,000.00	32	P	N/A	N/A
298	865	Eagle River High School	Pave Path to Field?	$ 70,000.00	32	P	N/A	N/A
299	865	Eagle River High School	Outdoor Storage	TBD	32	P	N/A	N/A
300	865	Eagle River High School	Stadium Fencing	$ 100,000.00	32	P	N/A	N/A
301	880	Benson Secondary School	CCTV / Security System Upgrade	$ 200,000.00	30	O	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P
302	999	Continuation Program	Relocatable Hardware Upgrade (Locks	TBD	25	M	#N/A	#N/A
				$ 79,673,700.00				

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