

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Ouzinkie****Project Title:**

Ouzinkie - New Tractor with Backhoe for Landfill

State Funding Requested: \$ 50,000**House District: 36 - R**

Future Funding May Be Requested

Brief Project Description:

A new track vehicle with a blade and backhoe will replace one that is becoming too expensive to repair. Managing the community's landfill and performing community maintenance is a priority.

Funding Plan:**Total Cost of Project: \$155,000**Funding Secured

Amount FY

Other Pending Requests

Amount FY

Anticipated Future Need

Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The City of Ouzinkie is needing a piece of equipment in managing the community's landfill and performing various other community maintenance projects. An example of this includes performing repairs to the community utility system, drainage control as well as preparing gravesites.

Presently this is not happening to the degree desired. A new track vehicle with backhoe capabilities will fill this need.

Project Timeline:

Legislative Approval - Summer/Fall 2008

Bid packet and Bid opening - Fall/Winter 2008-2009

Equipment delivery - Summer/Fall 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Ouzinkie

Grant Recipient Contact Information:

Contact Name: Zach Chichenoff, Mayor

Phone Number: 907-680-2209

Address: P.O. Box 109, Ouzinkie, AK 99644

Email: cityofouzinkie@ouzinkie.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Introduced by:
Requested by:
Drafted by:
Introduced:
Adopted:

Manager Gifford
Assembly
CDD Director Cassidy
12/20/2007
12/20/2007

**KODIAK ISLAND BOROUGH
RESOLUTION NO. FY2008-20**

**A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY
ADOPTING A 2008 RURAL COMMUNITIES STATE LEGISLATIVE
CAPITAL IMPROVEMENT PROJECTS PRIORITY LIST**

WHEREAS, the Kodiak Island Borough is a regional government representing the citizens and communities of the Kodiak Island Archipelago; and

WHEREAS, these communities have developed improvements and infrastructure needs for their citizens and visitors; and

WHEREAS, these communities include the second class cities of Larsen Bay, Port Lions, Ouzinkie, Akhiok, and Old Harbor; and the unincorporated community of Karluk; and

WHEREAS, Community Capital Improvement Projects (CIP) needs are identified and prioritized by each of the communities and forwarded to the Kodiak Island Borough for inclusion into an island wide lists to be considered by the Alaska legislature.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's Rural Communities 2008 State Legislative Capital Improvement Projects Priority Lists are as follows:

Akhiok

1. Dozer (Heavy Equipment)	\$	50,000
2. Front End Loader	\$	30,000
3. Tsunami Shelter	\$	50,000
4. Road Improvements to Tsunami Shelter	\$	150,000
5. Fuel Truck	\$	45,000
6. New Landfill	\$	250,000
7. New Break water	\$	250,000
8. New Sewer Outflow Line	\$	250,000
9. Pump house repair/Garage	\$	100,000
10. New water system & holding tank	\$	200,000
11. New Multi-Purpose Office Building	\$	300,000
12. Road Construction to Alitak Cannery	\$	2,000,000
13. Prepay Electrical System	\$	70,000
TOTAL	\$	3,745,000

Karluk

1. Landfill Construction	\$	500,000
2. Airstrip Upgrade	\$	6,700,000
3. Karluk Russian Church Restoration	\$	275,000
4. Karluk Permanent Dock Facility	\$	12,000,000
5. Karluk Multi-Purpose Building	\$	750,000
6. Fuel Truck, Bull Dozer and Dump Truck	\$	650,000
7. Karluk Playground (New)	\$	100,000
TOTAL	\$	20,975,000

Larsen Bay

1. Docking Moorage – Fuel Barge	\$	150,000
2. Deep Water Dock Facility	\$	5,000,000
3. Resurface existing road system with new aggregate	\$	100,000
4. Upgrade Multipurpose Building (City Ofc, Teen Ctr & Sr. Ctr.)	\$	550,000
5. Replace City Machine Shop/Garage	\$	650,000
TOTAL	\$	6,450,000

Old Harbor

1. Hydroelectric Power Plant	\$	4,500,000
2. Water System/Sewage Lagoon	\$	2,000,000
3. Dock and Harbor Improvements	\$	3,000,000
4. Airport Improvements	\$	450,000
5. Industrial/Economic Development	\$	300,000
6. Multi-Use Sports Field	\$	15,000
7. Maintenance Equipment	\$	400,000
8. Park Renovation	\$	50,000
TOTAL	\$	10,715,000

Ouzinkie

1. Phase II Construction of Ouzinkie Replacement Dock/Industrial Area	\$	5,207,000
2. Community water distribution lines and fire hydrant replacement project	\$	3,782,000
3. Electrical line/transformer infrastructure replacement	\$	495,000
4. Community Road and Parking Upgrades (Hydro Plant, harbor & roads)	\$	3,550,000
5. Alternative Energy – Wind Generation	\$	250,000
6. Landfill Heavy Equipment (Tractor and Backhoe)	\$	155,000
7. Heavy Equipment storage building	\$	250,000
8. Rural Skills Training and Development Center – Planning Effort	\$	100,000
TOTAL	\$	13,789,000