

UAA FY09 Sports Complex Planning--\$15M in Planning and Design

What will the \$15M be used for?

- **Planning and Design (\$6M)**
 - Solicit for and Select Consultant for Programming and Design
 - Program Development
 - Site(s) investigation, testing and selection
 - Environmental and Traffic studies
 - Infrastructure requirements identification
 - Community Outreach
 - Actual Facility Design
- **Site Infrastructure (\$9M)**
 - Site Clearing
 - Utilities Infrastructure Development
 - Limited Access infrastructure Development (rough in of roads, and parking lot(s))

What is the advantage of doing site clearing and utility infrastructure in advance of a construction contract?

- Doing site clearing and utility infrastructure ahead of the construction effort will save three to six months off of the actual building construction time frame. Advanced Funding of the site work is easily packaged for a contractor to perform separately from the building construction.

Is this \$15M part of an existing UAA requirement or is it something new?

- It is part of an existing requirement. In our 6-year capital master plan we have a \$100M sports arena. Our original plan called for a request for \$80M over three years from the state and receipt authority for an additional \$20M (private funding). UAA requested \$1M in planning funds for FY09 to begin the process that would eventually lead to a design and then construction.