

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Administration Information Services Fund RDU/Component Budget Summary**

**RDU/Component: Information Services Fund***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This RDU/component includes appropriations to the Information Services Fund (ISF). Funding may result from fees received from non-state agencies for services provided or, in the case of general funds, amounts contributed to the ISF for a particular purpose.

**Core Services**

Not applicable.

**FY2009 Resources Allocated to Achieve Results**

<b>FY2009 Component Budget: \$55,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2009**

No changes in results delivered.

**Major Component Accomplishments in 2007**

Not applicable.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Information Services Fund  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	55.0	55.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>
<b>Funding Sources:</b>			
1108 Statutory Designated Program Receipts	0.0	55.0	55.0
<b>Funding Totals</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	32,088.1	0.0	0.0
General Fund Program Receipts	51060	187.5	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	55.0	55.0
Capital Improvement Project Receipts	51200	337.0	0.0	0.0
Permanent Fund Earnings Reserve Account	51373	11.7	0.0	0.0
AK Industrial Dev. Export Auth. Receipts	51406	37.4	0.0	0.0
<b>Restricted Total</b>		<b>32,661.7</b>	<b>55.0</b>	<b>55.0</b>
<b>Total Estimated Revenues</b>		<b>32,661.7</b>	<b>55.0</b>	<b>55.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>