

**Facility Deferred Maintenance****FY2009 Request: \$7,618,000****Reference No: 45546****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance needs in the following facilities: Atwood Building, Juneau State Office Building, Palmer State Office Building, Court Plaza Building, Community Building, Archives Building, State Museum, Dimond Courthouse, and the Governor's House.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$7,618,000						\$7,618,000
<b>Total:</b>	\$7,618,000	\$0	\$0	\$0	\$0	\$0	\$7,618,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Public Building Fund projects were funded at \$2,500,000 in FY2008, \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003. In addition, \$2.5 million of PBF funds is requested in the FY2009 budget. Non-Public Building Fund projects were funded at \$3,620,000 in FY2007 \$3,000,000 in FY2006, \$360,000 in FY2005, \$150,000 in FY2004, and \$300,000 in FY2003. In addition, \$250.0 is requested in the FY2009 budget.

**Project Description/Justification:**

(complete project listing on the next page)

**Facility Deferred Maintenance**

**FY2009 Request: \$7,618,000**

**Reference No: 45546**

Funding is needed for the following deferred maintenance projects:

<b>Project Title</b>	<b>Cost</b>	<b>Project Description</b>	<b>City</b>
Atwood Bldg.Projects	2,710,000	Elevator controls-code compliance; roof replacement	Anchorage
Juneau State Office Building - S 188 & S 190	2,600,000	Asbestos abatement in mechanical rooms, telephone and electrical rooms, storage rooms and loading dock; parking garage (multi-year phased project) Concrete: Replace missing fire proofing, repair leaks, reslope, repair cracks, repair structural rebar and restripe. Electrical: Upgrade lighting and repair code violations. Safety: Replace sprinkler system.	Juneau
Palmer State Office Building	200,000	Floor leveling and mold remediation	Palmer
Court Plaza Building - CP 058	400,000	Replace roof	Juneau
Community Building - CB 043	178,000	Replace building's primary phone line	Juneau
Archives Office Building - AV 002	400,000	Replace roof	Juneau
State Museum - MM 066	100,000	Complete replacement of roof-final phase	Juneau
Dimond Courthouse Building - DC 003	800,000	Replace window seals and repair leaking curtain wall	Juneau
Governor's House	230,000	Replace roof; Replace deck waterproof membrane on south portico	Juneau
<b>TOTAL</b>	<b>7,618,000</b>		