

Governor's House Deferred Maintenance Projects

FY2008 Request: \$230,000
Reference No: AMD 45598

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: General Government
Location: Juneau Areawide **Contact:** Eric Swanson
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)465-5655
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Facility Deferred Maintenance

Brief Summary and Statement of Need:

Funding is requested for deferred maintenance projects at the Governor's House in Juneau. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$230,000						\$230,000
Total:	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

See Facility Deferred Maintenance.

Project Description/Justification:

Funding is requested for a roof replacement project and a waterproof membrane replacement project for the Governor's House in Juneau. The Governor's House roof was replaced approximately 20 years ago. It is currently experiencing broken and deteriorating shingles and unknown damage to the roof's substructure. Timely replacement of the roof would be proactive and minimize and/or eliminate damage to the house contents. The replacement of the concrete deck membrane is required because of the continued freeze / thaw cycles which have caused the membrane to become loose and peeling. Replacement is necessary to prevent failure.

Governor's House - MN 058 - Replace roof	200,000	Replace roof
Governor's House - MN 013 N - Replace deck membrane on portico	30,000	Replace deck waterproof membrane on south portico