

State Museum Deferred Maintenance Project**FY2008 Request: \$100,000****Reference No: AMD 45595****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Juneau Areawide**Contact:** Eric Swanson**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Facility Deferred Maintenance**Brief Summary and Statement of Need:**

Funding is requested for a deferred maintenance project for the state museum building in Juneau. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

See Facility Deferred Maintenance.

Project Description/Justification:

Funding is requested for a roof replacement completion - final phase of the project for the State Museum building in Juneau. In FY07-08 all but one remaining phase of the Alaska State Museum's roof was replaced. This funding request is for the final roof replacement phase for this facility. This area of the facility continues to have multiple roof leaks, causing water infiltration to the occupants and potential damaged to irreplaceable artifacts. Wet conditions, if not actively identified and handled, can also lead to environmental health hazards (mold).