

Maintenance Projects for Facilities Outside the Public Building Fund

FY2008 Request: \$250,000
Reference No: 45391

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Juneau Areawide **Contact:** Vern Jones
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)465-5684
Estimated Project Dates: 07/01/2008 - 07/01/2010

Brief Summary and Statement of Need:

Funding is necessary for continued maintenance of facilities outside the Public Building Fund. This group of facilities includes the Governor's House, the 3rd floor of the Capitol, the Archives/Records Center, and the State Museum and Building Annex. All of these facilities are located in Juneau.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$250,000		\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Total:	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Non-Public Building Fund projects were funded at \$3,620,000 in FY2007 \$3,000,000 in FY2006, \$360,000 in FY2005, \$150,000 in FY2004, and \$300,000 in FY2003.

Project Description/Justification:

Project Description and Justification:

This appropriation funds a portion of the following deferred maintenance list for facilities included in the Public Building Fund. This list should NOT be considered all-inclusive. Priorities and costs estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

(individual projects listed starting on next page)

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Facility Deferred Maintenance Department Inventory -- 2009 Update

Department: Administration

Priority	Project Title	Project Cost	Project Description	Location (City)
NON PBF BUILDINGS				
1	Archives Office Bldg. - AV 041 - Upgrade fire alarm	25,000	Upgrade fire alarm system	Juneau
2	Gov House - MN 061 - Upgrade fire alarm	20,000	Upgrade fire alarm system	Juneau
3	Governor House - MN 030 - Tie fire suppression into f/a	3,000	Wire fire suppression system into fire alarm panel	Juneau
4	Museum - MM 071 - Replace halon	325,000	Replace halon system	Juneau
5	Archives Office Bldg. - AV 042 - Upgrade handrails	15,000	Install railing extension at main entrance	Juneau
6	Governor's House - MN 013 G - Install missing handrails	30,000	Install handrails at ext and int stairs where missing	Juneau
7	Museum - MM 017 - Replace piping	700,000	Replace water piping throughout facility	Juneau
8	Governor's House - MN 013 AA - Upgrade air exhaust	10,000	Increase size of exhaust air ducts in mechanical room	Juneau
9	Governor's House - MN 041 - Upgrade heating	80,000	Upgrade heating system	Juneau
10	Governor's House - MN 043 - Add air conditioning unit	40,000	Add a/c unit	Juneau
11	Archives Office Bldg. - 029 - Install new chillers	50,000	New chillers	Juneau
12	Governor's House - MN 013 W - Install disconnect	10,000	Install new 600 amp fused disconnect in garage	Juneau
13	Museum - MM 067 - Install emergency generator	150,000	install emergency generator	Juneau
14	Museum - MM 068 - Install new electrical panel	35,000	Install new fire alarm panel and upgrades	Juneau
15	Museum - MM 069 - Install electrical panel	200,000	Install new main electrical distribution panel	Juneau
16	Museum - MM 063 - Replace boilers	85,000	Replace existing boilers	Juneau
17	Museum - MM 057 - Replace humidification boiler	100,000	Replace humidification system steam boiler	Juneau
18	Museum - MM 072 - Replace furnace	10,000	Replace annex heating furnace	Juneau
19	Governor's House - MN 064 - Balance heating	5,000	balance heating system	Juneau
20	Museum - MM 061 - Upgrade a/c	80,000	Upgrade air conditioning system	Juneau
21	Archives Office Bldg. - AV 032 - Upgrade lighting	45,000	Upgrade lighting and controls	Juneau
22	Governor's House - MN 039 - Resurface patio and veranda	15,000	Resurface patio and 1st flr veranda	Juneau
23	Archives Office Bldg. - AV 003 - Side seal	130,000	Side seal building	Juneau
24	Archives Office Bldg. - AV 030 - Pressure wash and paint	45,000	Pressure wash and paint exterior	
25	Governor's House - MN 062 - Repair rear driveway	15,000	repave rear driveway	Juneau
26	Governor's House - MN 065 - A/E services	200,000	Architectural and Engineering design services for noted projects	Juneau
27	Museum - MM 059 - ADA - Remodel restrooms	100,000	Remodel bathrooms including ADA compliance	Juneau
28	Governor's House - MN 063 - Replace entry stairs	30,000	new basement entry stairs front & rear	Juneau
29	Archives Office Bldg. - AV 038 - Install new entry doors	20,000	new entry doors	Juneau
30	Governor's House - MN 040 - Replace exterior doors	10,000	Replace exterior doors	Juneau
31	Archives Office Bldg. - AV 040 - Install overhead door	50,000	Replace existing garage overhead doors	Juneau
32	Museum - MM 070 - Replace ramp and fire doors	15,000	Replace asphalt at freight ramp and replace fire doors	Juneau
33	Museum - MM 043 - Repair steps, concrete, asphalt	45,000	Repair front entry steps, sidewalks, curbs, ADA ramps and roadway	Juneau
34	Governor's House - MN 059 - Replace rock retaining wall	150,000	Replace rock retaining wall	Juneau
35	Archives Office Bldg. - AV 028 - Install DDC system	15,000	Install Direct Digital Control system	Juneau
36	Governor's House - MN 038 - Add DDC System	25,000	Add Direct Digital Control system	Juneau
37	Museum - MM 062 - Replace DDC & Security systems	150,000	Replace Direct Digital Control and security systems	Juneau
38	Museum - MM 065 - Balance HVAC	30,000	Balance Heating Ventilating Air Conditioning system hydronic & air	Juneau
39	Archives Office Bldg. - AV 037 - Balance HVAC	15,000	Balance Heating Ventilating Air Conditioning system hydronic & air	Juneau
40	Governor's House - MN 031 - Modify backyard access	5,000	Improve backyard access for equipment	Juneau
41	Governor's House - MN 060 - Replace fence	40,000	Replace wood fence with fencing material requiring minimum maintenance, improved security.	Juneau

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42	Governor's House - MN 013 AL - Replace pocket door	10,000	Repair pocket door continued malfunctions with keeping in track.	Juneau
43	Governor's House - MN 013 BD - Investigate/repair 2' wall bow	100,000	Investigate / repair (?) 2" bow in north wall of the hall at top of main stair.	Juneau
44	Governor's House - MN 013 E - Replace trim, column bases, etc. throughout	250,000	Replace wood trim, column bases, window frames, sashes as need throughout	Juneau
45	Museum - MM 064 - Upgrade exterior grounds	40,000	New court yard in yard	Juneau
46	Museum - MM 058 - Replace gardens	35,000	New gardens	Juneau
47	Governor's House - MN 013 AF - Replace carpeting	50,000	Replace stained carpet in stair hall	Juneau
48	Archives Office Bldg. - AV 021 - Replace soiled ceiling tiles	25,000	Replace damaged ceiling tiles after roof	Juneau
49	Museum - MM 073 - Replace exterior walls	250,000	Replace annex exterior walls	Juneau
50	Museum - MM 056 - Asbestos abatement & ductwork	600,000	Complete abatement and remove abandoned ductwork	Juneau
51	Archives Office Bldg. - AV 006 - Structural repairs	800,000	Repair structural damage to building caused from separation	Juneau

DEPARTMENT TOTAL NON-PBF BUILDINGS	5,283,000
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