

**Facilities Remediation****FY2008 Request: \$2,700,000****Reference No: 45352****AP/AL:** Appropriation**Project Type:** Information Systems**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 05/01/2008 - 06/30/2009**Brief Summary and Statement of Need:**

Funding is needed for facilities remediation (air conditioning, fire suppression, UPS power distribution and reconfiguration of physical space and other necessary work) to include: Juneau Data Center \$1,400,000, Anchorage Data Center \$600,000, rural Alaska locations \$200,000 and Atwood Building \$500,000.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Info Svc	\$2,700,000						\$2,700,000
<b>Total:</b>	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1,300,000 was appropriated in various prior year appropriations.

**Project Description/Justification:**

The Juneau Data Center has a critical need for remediation to include air conditioning, fire suppression, power distribution and reconfiguration of physical space. These are the essential components that comprise the physical infrastructure on which all IT services, hardware and software rely. In the Juneau facility, all are in extreme need of replacement and/or upgrade or emergency maintenance.

The Anchorage Data Center has a critical need for remediation to include air conditioning, fire suppression, power distribution and reconfiguration of physical space. These are the essential components that comprise the physical infrastructure on which all IT services, hardware and software rely. In the Anchorage facility, all are in extreme need of replacement and/or upgrade or emergency maintenance.

Rural Alaska locations - To provide and install a UPS, rack, remote management software and alarms in rural locations housing State Telecommunication and computing equipment. This project will provide conditioned power, keep router up during brief power outages, and provide for reporting of UPS status to a central console. A secondary goal within the scope of the project is to isolate ETS equipment, such as routers and active directory domain controllers from other equipment, as necessary, in some locations.

Atwood Building - Provide cooling and fire suppression for network and phone equipment in support of approximately 1350 staff in the Atwood Building in Anchorage. ETS contracted with an engineering firm through General Services to identify costs associated with supporting the build out of the network security

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initiative, subsequent VoIP phone project, power requirements, HVAC, UPS and fire suppression needs. This project will address the cooling and fire suppression needs identified by the contractor.