

**Asset Management**

**FY2008 Request: \$500,000**  
**Reference No: 45346**

**AP/AL:** Appropriation **Project Type:** Information Systems  
**Category:** General Government  
**Location:** Statewide **Contact:** Eric Swanson  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-5655  
**Estimated Project Dates:** 05/01/2008 - 06/30/2009

**Brief Summary and Statement of Need:**

Funding is needed to better manage IT asset information. This funding will provide a system to track IT assets as they are procured, deployed, and configured

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Info Svc	\$500,000						\$500,000
<b>Total:</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**

\$500,000 was appropriated in 2006.

**Project Description/Justification:**

The State has the following critical management and operational needs that can be satisfied through the use of a suite of integrated software tools:

- a.) Manage Information Technology (IT) asset information in a manner that provides for:
  - \* knowledge of what IT assets are deployed and how those items are configured (related)
  - \* management support of the day-to-day operations involving IT services, and
  - \* the assessment and measurement of the performance of the State's IT investments over time.
- b.) Law and policy require collection and reporting of IT asset data at the enterprise level, including licensure compliance information, and to have the ability to monitor deployed IT assets for audit and security purposes.
- c.) The majority of the State's IT assets to be tracked and managed are LAN/Desktop-related assets within state agencies.
- d.) The IT assets located or hosted within the State Data Centers, i.e., high value mainframe, servers, and network related assets, such as routers, switches, hubs, etc., also require tracking.
- e.) Assist IT managers in locating equipment, managing security, upgrades, replacement, licensing, and licensing.
- f.) Provide a central repository of contract and cost information to allow coordination of invoiced charges with contracts, payment history, contract renewal status, negotiations, TCO analysis, associated maintenance contracts, and vendor performance analysis.
- g.) Track software license compliance, usage, and allocation.
- h.) Provide flexible reporting by type of assets.

**In Scope**

Automatically discover assets on the state's network.  
Allow for non-discoverable assets to be manually entered.  
Provide alternative source for reporting of IT assets on state property system.

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Track assets by department and by section within a department.  
Allow for enterprise and departmental view, reporting, and delegated administration of assets.  
Auto-deploy service patches and agents in an on-demand manner.  
Store contract Term's and Condition's current and historic.  
Validate invoice amounts with contracts.  
Track depreciation.  
Provide flexible, ad-hoc reporting with standard SQL tools.  
Provide analysis of software usage by product/desktop.  
Coordinate license usage with ownership and provide associated reports.  
Support Total Cost of Ownership analysis with cost info and analysis reports.  
Interface to help desk for reporting costs of maintenance and common problems for asset types.  
Interface with Landesk.