

Facility Deferred Maintenance**FY2009 Request: \$7,618,000****Reference No: AMD 45546****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance needs in the following facilities: Atwood Building, Juneau State Office Building, Palmer State Office Building, Court Plaza Building, Community Building, Archives Building, State Museum, Dimond Courthouse, and the Governor's House. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$7,618,000						\$7,618,000
Total:	\$7,618,000	\$0	\$0	\$0	\$0	\$0	\$7,618,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Public Building Fund projects were funded at \$2,500,000 in FY2008, \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003. In addition, \$2.5 million of PBF funds is requested in the FY2009 budget. Non-Public Building Fund projects were funded at \$3,620,000 in FY2007 \$3,000,000 in FY2006, \$360,000 in FY2005, \$150,000 in FY2004, and \$300,000 in FY2003. In addition, \$250.0 is requested in the FY2009 budget.

Project Description/Justification:

(complete project listing on the next page)

Facility Deferred Maintenance

FY2009 Request: \$7,618,000

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Funding is needed for the following deferred maintenance projects:

Project Title	Cost	Project Description	City
Atwood Bldg.Projects	2,710,000	Elevator controls-code compliance; roof replacement	Anchorage
Juneau State Office Building - S 188 & S 190	2,600,000	Asbestos abatement in mechanical rooms, telephone and electrical rooms, storage rooms and loading dock; parking garage (multi-year phased project) Concrete: Replace missing fire proofing, repair leaks, reslope, repair cracks, repair structural rebar and restripe. Electrical: Upgrade lighting and repair code violations. Safety: Replace sprinkler system.	Juneau
Palmer State Office Building	200,000	Floor leveling and mold remediation	Palmer
Court Plaza Building - CP 058	400,000	Replace roof	Juneau
Community Building - CB 043	178,000	Replace building's primary phone line	Juneau
Archives Office Building - AV 002	400,000	Replace roof	Juneau
State Museum - MM 066	100,000	Complete replacement of roof-final phase	Juneau
Dimond Courthouse Building - DC 003	800,000	Replace window seals and repair leaking curtain wall	Juneau
Governor's House	230,000	Replace roof; Replace deck waterproof membrane on south portico	Juneau
TOTAL	7,618,000		