

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Alaska Court System							
Appellate Courts	5,522.0	5,805.2	5,805.2	5,805.2	6,174.6	369.4	6.4%
Trial Courts	59,408.0	62,272.8	62,272.8	62,272.8	67,839.9	5,567.1	8.9%
Administration and Support	8,060.9	8,106.1	8,106.1	8,106.1	8,727.8	621.7	7.7%
RDU Total:	72,990.9	76,184.1	76,184.1	76,184.1	82,742.3	6,558.2	8.6%
Commission on Judicial Conduct							
Commission on Judicial Conduc	297.0	325.2	325.2	325.2	329.3	4.1	1.3%
RDU Total:	297.0	325.2	325.2	325.2	329.3	4.1	1.3%
Judicial Council							
Judicial Council	867.1	853.1	853.1	853.1	950.4	97.3	11.4%
RDU Total:	867.1	853.1	853.1	853.1	950.4	97.3	11.4%
General Funds:	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	6,659.6	8.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	6,659.6	8.6%