

Statewide Facility Deferred Maintenance Projects

FY2009 Request: \$3,276,000
Reference No: AMD 45580

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **Contact:** Rhonda McLeod
House District: Statewide (HD 1-40) **Contact Phone:** (907)264-8215
Estimated Project Dates: 07/01/2008 - 06/30/2011

Brief Summary and Statement of Need:

Deferred Maintenance Projects for the Alaska Court System

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$3,276,000						\$3,276,000
Total:	\$3,276,000	\$0	\$0	\$0	\$0	\$0	\$3,276,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Project Description/Justification:

The court requests funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings. The court system has a backlog of over \$5.6 million in deferred maintenance projects that accumulated due to insufficient maintenance funding for state owned facilities. Projects are listed in priority of the urgency associated with building failure or safety if the repairs are not funded; e.g., roof failure can result in failure of many other structural components or worn flooring presents a trip/fall liability. The court system is making every effort to prevent any additions to the list of deferred maintenance needs.