

**GF & Other Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Management Plan</b>	<b>FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11</b>	<b>- FY2008 Supp wVetoes</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoes</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less</b>	
<b>Alaska Court System</b>								
Appellate Courts	5,805.2	151.7	0.0	6,597.2	6,323.3	6,323.3	0.0	0.0%
Trial Courts	63,016.6	1,426.7	217.7	73,048.2	69,516.7	69,516.7	0.0	0.0%
Administration and Support	8,106.1	326.9	0.0	9,295.8	8,876.8	8,876.8	0.0	0.0%
<b>RDU Total:</b>	<b>76,927.9</b>	<b>1,905.3</b>	<b>217.7</b>	<b>88,941.2</b>	<b>84,716.8</b>	<b>84,716.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	325.2	9.7	0.0	350.3	350.3	350.3	0.0	0.0%
<b>RDU Total:</b>	<b>325.2</b>	<b>9.7</b>	<b>0.0</b>	<b>350.3</b>	<b>350.3</b>	<b>350.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	853.1	95.9	0.0	1,008.5	912.5	912.5	0.0	0.0%
<b>RDU Total:</b>	<b>853.1</b>	<b>95.9</b>	<b>0.0</b>	<b>1,008.5</b>	<b>912.5</b>	<b>912.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	77,362.4	2,010.9	217.7	89,056.2	84,485.8	84,485.8	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	743.8	0.0	0.0	1,243.8	1,493.8	1,493.8	0.0	0.0%
<b>Total Funds:</b>	<b>78,106.2</b>	<b>2,010.9</b>	<b>217.7</b>	<b>90,300.0</b>	<b>85,979.6</b>	<b>85,979.6</b>	<b>0.0</b>	<b>0.0%</b>