

House District Detail (Primary Locations Only)
Final FY09 Ch 29 SLA08

| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| Ketchikan (HD 1) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45813 | AP | Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements | | | \$3,000,000 |
| | | | | 1140 | AIDEA Div | \$3,000,000 |
| | 46062 | AP | Coffman Cove - Upgrade and Expand Fingers on City Float | | | \$125,000 |
| | | | | 1197 | AK Cap Inc | \$125,000 |
| | 46102 | AP | Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping) | | | \$850,000 |
| | | | | 1197 | AK Cap Inc | \$850,000 |
| | 45776 | AP | Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II | | | \$2,040,000 |
| | | | | 1197 | AK Cap Inc | \$2,040,000 |
| | 46148 | AP | Thorne Bay - Upgrade of Southside Subdivision Road | | | \$191,000 |
| | | | | 1197 | AK Cap Inc | \$191,000 |
| | 46180 | AP | Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project | | | \$3,000,000 |
| | | | | 1206 | CPV Tax | \$3,000,000 |
| | 46183 | AP | Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements | | | \$1,500,000 |
| | | | | 1206 | CPV Tax | \$1,500,000 |
| Department of Education and Early Development | | | | | | |
| | 46745 | AP | Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation | | | \$436,095 |
| | | | | 1004 | Gen Fund | \$436,095 |
| | 46763 | AP | Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools | | | \$44,871 |
| | | | | 1004 | Gen Fund | \$44,871 |
| | AMD 45444 | AL | Schoenbar Middle School Repair and Remediation | | | \$5,669,235 |
| | | | | 1004 | Gen Fund | \$5,669,235 |
| | 45453 | AL | Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools | | | \$583,322 |
| | | | | 1004 | Gen Fund | \$583,322 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Ketchikan (HD 1) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45458 | AL | Thorne Bay K-12 School Structural Repairs | | | \$517,440 |
| | | | | 1004 | Gen Fund | \$517,440 |
| Department of Environmental Conservation | | | | | | |
| | 46410 | AL | Saxman: Water Treatment Plant | | | \$480,000 |
| | | | | 1002 | Fed Rcpts | \$360,000 |
| | | | | 1003 | G/F Match | \$120,000 |
| | 46424 | AL | Coffman Cove: Design and Construction of Water and Sewer Facilities | | | \$2,665,025 |
| | | | | 1002 | Fed Rcpts | \$2,006,033 |
| | | | | 1003 | G/F Match | \$658,992 |
| | 46453 | AL | Saxman: Design and Construction of Water and Sewer Facilities | | | \$660,201 |
| | | | | 1002 | Fed Rcpts | \$496,950 |
| | | | | 1003 | G/F Match | \$163,251 |
| Department of Health and Social Services | | | | | | |
| | AMD 45520 | AL | Ketchikan Pioneer Home | | | \$253,900 |
| | | | | 1004 | Gen Fund | \$253,900 |
| | AMD 45511 | AL | Ketchikan Youth Facility | | | \$223,300 |
| | | | | 1004 | Gen Fund | \$223,300 |
| Department of Public Safety | | | | | | |
| | AMD 45617 | AL | Ketchikan Trooper Office Deferred Maintenance | | | \$65,000 |
| | | | | 1004 | Gen Fund | \$65,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 39907 | AP | Coffman Cove Maintenance Station | | | \$980,000 |
| | | | | 1004 | Gen Fund | \$980,000 |

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| Ketchikan (HD 1) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46362 | AL | Knudson Cove Harbor Reconstruction - Ketchikan | | | \$350,000 |
| | | | | 1004 | Gen Fund | \$350,000 |
| | 46333 | AL | Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction | | | \$10,000,000 |
| | | | | 1008 | G/O Bonds | \$10,000,000 |
| | 46818 | AL | North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements | | | \$8,900,000 |
| | | | | 1008 | G/O Bonds | \$8,900,000 |
| Alaska Court System | | | | | | |
| | AMD 45581 | AL | Ketchikan Court and Office Building | | | \$600,000 |
| | | | | 1004 | Gen Fund | \$600,000 |
| | | | | | AK Cap Inc (1197): | \$3,206,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$10,665,406 |
| | | | | | Federal Total: | \$2,862,983 |
| | | | | | Other Total: | \$29,606,000 |
| | | | | | House District Total: | \$43,134,389 |
| Sitka/Wrangell/Petersburg (HD 2) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45922 | AP | Wrangell Medical Center - Medical Chemistry Analyzer | | | \$161,710 |
| | | | | 1197 | AK Cap Inc | \$161,710 |
| | 46133 | AP | Pelican - Water & Sewer Improvements | | | \$382,000 |
| | | | | 1197 | AK Cap Inc | \$382,000 |
| | 46135 | AP | Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs | | | \$525,000 |
| | | | | 1197 | AK Cap Inc | \$525,000 |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| Sitka/Wrangell/Petersburg (HD 2) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45807 | AP | Petersburg - Fire & EMS Facility | | | \$1,324,500 |
| | | | | 1197 | AK Cap Inc | \$1,324,500 |
| | 46136 | AP | Petersburg - Public Library Construction | | | \$150,000 |
| | | | | 1197 | AK Cap Inc | \$150,000 |
| | 46144 | AP | Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine | | | \$12,500,000 |
| | | | | 1197 | AK Cap Inc | \$12,500,000 |
| | 46182 | AP | Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades | | | \$1,250,000 |
| | | | | 1206 | CPV Tax | \$1,250,000 |
| | 46808 | AP | Wrangell - Heritage Harbor Reconstruction Phase II | | | \$5,000,000 |
| | | | | 1008 | G/O Bonds | \$5,000,000 |
| Department of Education and Early Development | | | | | | |
| | AMD 45623 | AP | Mt. Edgecumbe High School Deferred Maintenance | | | \$2,634,000 |
| | | | | 1004 | Gen Fund | \$2,634,000 |
| | 45452 | AL | Petersburg Elementary School Roof Replacement | | | \$900,582 |
| | | | | 1004 | Gen Fund | \$900,582 |
| Department of Environmental Conservation | | | | | | |
| | 46408 | AL | Petersburg: Water Treatment Plant Upgrades Project - Phase III | | | \$1,236,000 |
| | | | | 1002 | Fed Rcpts | \$927,000 |
| | | | | 1003 | G/F Match | \$309,000 |
| | 46449 | AL | Pelican: Design and Construction of Water and Sewer Facilities | | | \$2,636,918 |
| | | | | 1002 | Fed Rcpts | \$1,984,876 |
| | | | | 1003 | G/F Match | \$652,042 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Sitka/Wrangell/Petersburg (HD 2) | | | | | | |
| Department of Health and Social Services | | | | | | |
| | 45177 | AP | Sitka Pioneer Home Roof Replacement | | | \$1,900,000 |
| | | | | 1004 | Gen Fund | \$1,900,000 |
| | AMD 45515 | AL | Sitka Health Center | | | \$27,200 |
| | | | | 1002 | Fed Rcpts | \$2,200 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | AMD 45522 | AL | Sitka Pioneer Home | | | \$601,200 |
| | | | | 1004 | Gen Fund | \$601,200 |
| Department of Public Safety | | | | | | |
| | AMD 45619 | AL | Sitka Training Academy Repair / Renovation Including Heating Control Upgrades | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| Department of Revenue | | | | | | |
| | 45386 | AP | AHFC Etoin Heights Roofing Replacement | | | \$500,000 |
| | | | | 1139 | AHFC Div | \$500,000 |
| | 45387 | AP | AHFC Etoin Heights Mechanical Replacement | | | \$450,000 |
| | | | | 1139 | AHFC Div | \$450,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 46198 | AL | Baranof Warm Springs Deferred Maintenance and Transfer | | | \$1,300,000 |
| | | | | 1004 | Gen Fund | \$1,300,000 |
| | AMD 45677 | AL | Sitka: Rocky Gutierrez Airport Drainage Improvements | | | \$400,000 |
| | | | | 1002 | Fed Rcpts | \$400,000 |
| | AMD 45676 | AL | Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion | | | \$30,250,000 |
| | | | | 1002 | Fed Rcpts | \$30,250,000 |
| | 45431 | AL | Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement | | | \$1,000,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |

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|---|---------------|--------------|--|--------------------|------------------------------|----------------------|
| Sitka/Wrangell/Petersburg (HD 2) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 41688 | AL | Wrangell: Ferry Infrastructure | | | \$150,000 |
| | | | | 1002 | Fed Rcpts | \$150,000 |
| | 46814 | AL | Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements | | | \$7,000,000 |
| | | | | 1008 | G/O Bonds | \$7,000,000 |
| | 46817 | AL | Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek | | | \$10,800,000 |
| | | | | 1008 | G/O Bonds | \$10,800,000 |
| | | | | | AK Cap Inc (1197): | \$15,043,210 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | \$950,000 |
| | | | | | General Fund Total: | \$8,371,824 |
| | | | | | Federal Total: | \$34,714,076 |
| | | | | | Other Total: | \$40,043,210 |
| | | | | | House District Total: | \$83,129,110 |
| Juneau/Downtown/Douglas (HD 3) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45459 | AL | Gastineau Elementary School Renovation | | | \$6,461,000 |
| | | | | 1004 | Gen Fund | \$6,461,000 |

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|---|---------------|--------------|---|--------------------|------------------------------|----------------------|
| Juneau/Downtown/Douglas (HD 3) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46365 | AL | Douglas Harbor - Juneau | | | \$2,044,230 |
| | | | | 1004 | Gen Fund | \$2,044,230 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$8,505,230 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$8,505,230 |
| Juneau/Mendenhall Valley (HD 4) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45466 | AL | Auke Bay Elementary School Renovation | | | \$10,855,000 |
| | | | | 1004 | Gen Fund | \$10,855,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$10,855,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$10,855,000 |
| Juneau Areawide (HD 3-4) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45772 | AP | Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45850 | AP | Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| Juneau Areawide (HD 3-4) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45861 | AP | Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| | 45915 | AP | Hub Youth Center - Classroom & Teaching Technology | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 45878 | AP | Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades | | | \$37,500 |
| | | | | 1004 | Gen Fund | \$37,500 |
| | 45880 | AP | KTOO FM & TV - Critical Studio Equipment Replacement | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45903 | AP | Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45909 | AP | St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46096 | AP | Juneau - Juneau School District Safety Upgrades | | | \$147,000 |
| | | | | 1004 | Gen Fund | \$147,000 |
| | 46176 | AP | Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements | | | \$1,300,000 |
| | | | | 1206 | CPV Tax | \$1,300,000 |
| | 46178 | AP | Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement | | | \$1,500,000 |
| | | | | 1206 | CPV Tax | \$1,500,000 |
| Department of Corrections | | | | | | |
| | 45753 | AP | Prison Employment Program Commercial Laundry Equipment | | | \$72,000 |
| | | | | 1004 | Gen Fund | \$72,000 |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| Juneau Areawide (HD 3-4) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45468 | AP | Alaska State Library, Archives and Museum: Planning and Design of New Facility | | | \$7,500,000 |
| | | | | 1004 | Gen Fund | \$4,500,000 |
| | | | | 1173 | Misc Earn | \$3,000,000 |
| Department of Environmental Conservation | | | | | | |
| | 45532 | AL | Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project | | | \$419,175 |
| | | | | 1004 | Gen Fund | \$419,175 |
| | 45531 | AL | Juneau: North Douglas Sewer Expansion Phase III | | | \$1,253,510 |
| | | | | 1004 | Gen Fund | \$1,253,510 |
| | 45530 | AL | Juneau: West Mendenhall Valley Sewer Expansion Phase II | | | \$1,117,550 |
| | | | | 1004 | Gen Fund | \$1,117,550 |
| | AMD 46779 | AL | Juneau: West Mendenhall Valley sewer expansion phase 2 | | | \$111,755 |
| | | | | 1004 | Gen Fund | \$111,755 |
| | AMD 46780 | AL | Juneau: North Douglas sewer expansion phase 3 | | | \$125,351 |
| | | | | 1004 | Gen Fund | \$125,351 |
| | AMD 46781 | AL | Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project | | | \$41,918 |
| | | | | 1004 | Gen Fund | \$41,918 |
| Department of Health and Social Services | | | | | | |
| | AMD 45507 | AL | Johnson Youth Center | | | \$306,000 |
| | | | | 1004 | Gen Fund | \$306,000 |
| | AMD 45508 | AL | Juneau Health Center | | | \$41,300 |
| | | | | 1002 | Fed Rcpts | \$7,400 |
| | | | | 1004 | Gen Fund | \$33,900 |

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| Juneau Areawide (HD 3-4) | | | | | | |
| Department of Health and Social Services | | | | | | |
| | AMD 45519 | AL | Juneau Pioneer Home | | | \$478,800 |
| | | | | 1004 | Gen Fund | \$478,800 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45758 | AP | Bridge Repair and Upgrade | | | \$400,000 |
| | | | | 1004 | Gen Fund | \$400,000 |
| | 46194 | AP | Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive | | | \$750,000 |
| | | | | 1004 | Gen Fund | \$750,000 |
| | 45761 | AP | Juneau Transit Center | | | \$750,000 |
| | | | | 1004 | Gen Fund | \$750,000 |
| | 45461 | AL | Juneau: Glacier Highway - Amalga to Eagle Beach Widening | | | \$10,500,000 |
| | | | | 1002 | Fed Rcpts | \$10,500,000 |
| | 46813 | AL | Glacier Highway - Back Loop Road Intersection Safety Improvements | | | \$5,000,000 |
| | | | | 1008 | G/O Bonds | \$5,000,000 |
| University of Alaska | | | | | | |
| | 45646 | AL | UA-Juneau Annual Capital Renewal and Renovation Requirement | | | \$10,200,000 |
| | | | | 1004 | Gen Fund | \$5,100,000 |
| | | | | 1197 | AK Cap Inc | \$5,100,000 |

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|--|---------------|--------------|---|------|------------------------------|----------------------|
| Juneau Areawide (HD 3-4) | | | | | | |
| Alaska Court System | | | | | | |
| | AMD 45584 | AL | Dimond Court and Office Building | | | \$216,000 |
| | | | | 1004 | Gen Fund | \$216,000 |
| | | | | | AK Cap Inc (1197): | \$5,100,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$16,185,459 |
| | | | | | Federal Total: | \$10,507,400 |
| | | | | | Other Total: | \$15,900,000 |
| | | | | | House District Total: | \$42,592,859 |
| Cordova/Southeast Islands (HD 5) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45843 | AP | Angoon Community Association - Road Grader | | | \$300,000 |
| | | | | 1004 | Gen Fund | \$300,000 |
| | 46063 | AP | Cordova - Boat Haul Out and Marine Pollution Abatement | | | \$1,000,000 |
| | | | | 1197 | AK Cap Inc | \$1,000,000 |
| | 46064 | AP | Craig - Prince of Wales Health Care Facility | | | \$500,000 |
| | | | | 1004 | Gen Fund | \$500,000 |
| | 46091 | AP | Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing | | | \$61,808 |
| | | | | 1004 | Gen Fund | \$61,808 |
| | 45866 | AP | Haines Borough - Mosquito Lake School Septic System Replacement | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 46093 | AP | Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility | | | \$3,000,000 |
| | | | | 1197 | AK Cap Inc | \$3,000,000 |

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| Cordova/Southeast Islands (HD 5) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46097 | AP | Kake - Road Grader | | | \$300,000 |
| | | | | 1004 | Gen Fund | \$300,000 |
| | 46098 | AP | Kasaan - Community Facility and Cultural Center | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 46146 | AP | Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank | | | \$5,000 |
| | | | | 1004 | Gen Fund | \$5,000 |
| | 46163 | AP | Yakutat - Public Safety Building | | | \$200,000 |
| | | | | 1004 | Gen Fund | \$200,000 |
| | 46165 | AP | Chenega Bay - Sewer Line to Subsistence Building | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| | 46169 | AP | Metlakatla - Emergency Battery Energy Storage System Replacement | | | \$681,890 |
| | | | | 1004 | Gen Fund | \$681,890 |
| | 46170 | AP | Naukatli Bay - Regional Shellfish Processing Facility | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| | 46173 | AP | Whale Pass - Community Streets and Roads | | | \$45,000 |
| | | | | 1004 | Gen Fund | \$45,000 |
| | 46771 | AP | Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement | | | \$1,543,700 |
| | | | | 1206 | CPV Tax | \$1,543,700 |
| | 46175 | AP | Hoonah - Cruise Ship Mooring Buoy System | | | \$500,000 |
| | | | | 1206 | CPV Tax | \$500,000 |
| | 46186 | AP | Skagway - Seawalk Intermodal Cruise Ship Access Project | | | \$2,000,000 |
| | | | | 1206 | CPV Tax | \$2,000,000 |

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| Cordova/Southeast Islands (HD 5) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46188 | AP | Yakutat - Fuel Dock With Cruise Ship Platform | | | \$650,000 |
| | | | | 1206 | CPV Tax | \$650,000 |
| Department of Education and Early Development | | | | | | |
| | 46764 | AP | Klawock City School District - K-12 School Gym Structural Repairs | | | \$353,617 |
| | 46765 | AP | Klawock City School District - K-12 School Renovation | 1004 | Gen Fund | \$353,617 |
| | 45456 | AL | Leask Middle School Major Maintenance | 1004 | Gen Fund | \$293,237 |
| | 45457 | AL | Metlakatla High School Renovation | 1004 | Gen Fund | \$2,016,124 |
| | AMD 45696 | AL | Klawock K-12 School Gym Structural Repairs | 1004 | Gen Fund | \$2,016,124 |
| | 45460 | AL | Hoonah School District Pool and Boiler Room Roof Replacement | 1004 | Gen Fund | \$8,910,015 |
| | 45463 | AL | Klawock K-12 School Renovation | 1004 | Gen Fund | \$1,237,657 |
| | | | | 1004 | Gen Fund | \$1,237,657 |
| Department of Environmental Conservation | | | | | | |
| | 46393 | AL | Haines: Replace Barnett Drive Pump Station | | | \$930,140 |
| | | | | 1002 | Fed Rcpts | \$263,925 |
| | 46394 | AL | Kake: Sanitation Facilities Master Plan | 1003 | G/F Match | \$87,975 |
| | | | | 1002 | Fed Rcpts | \$140,400 |
| | | | | 1002 | Fed Rcpts | \$105,300 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------------|----------------------|
| Cordova/Southeast Islands (HD 5) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46394 | AL | Kake: Sanitation Facilities Master Plan | | | \$140,400 |
| | | | | 1003 | G/F Match | \$35,100 |
| | 46395 | AL | Kasaan: Water System Improvements | | | \$619,500 |
| | | | | 1002 | Fed Rcpts | \$464,625 |
| | | | | 1003 | G/F Match | \$154,875 |
| | 46401 | AL | Metlakatla: Water System Upgrade - Phase II | | | \$1,476,423 |
| | | | | 1002 | Fed Rcpts | \$1,107,317 |
| | | | | 1003 | G/F Match | \$369,106 |
| | 46407 | AL | Port Protection: Water Storage Study | | | \$81,000 |
| | | | | 1002 | Fed Rcpts | \$60,750 |
| | | | | 1003 | G/F Match | \$20,250 |
| | 46420 | AL | Chenega: Design and Construction of Water and Sewer Facilities | | | \$545,181 |
| | | | | 1002 | Fed Rcpts | \$410,372 |
| | | | | 1003 | G/F Match | \$134,809 |
| | 46435 | AL | Kasaan: Design and Construction of Water and Sewer Facilities | | | \$942,736 |
| | | | | 1002 | Fed Rcpts | \$709,622 |
| | | | | 1003 | G/F Match | \$233,114 |
| Department of Health and Social Services | | | | | | |
| | 45182 | AP | Craig Public Health Center Replacement | | | \$797,900 |
| | | | | 1003 | G/F Match | \$797,900 |
| Department of Transportation and Public Facilities | | | | | | |
| | 46200 | AL | Kake Dock and Seaplane Float Deferred Maintenance and Transfer | | | \$900,000 |
| | | | | 1004 | Gen Fund | \$900,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------------|----------------------|
| Cordova/Southeast Islands (HD 5) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46363 | AL | Letnikoff Cove Harbor - Haines | | | \$210,925 |
| | | | | 1004 | Gen Fund | \$210,925 |
| | 46367 | AL | Portage Cove Harbor Floats - Haines | | | \$3,285,425 |
| | | | | 1004 | Gen Fund | \$3,285,425 |
| | 46369 | AL | Yakutat Multi-Purpose Dock | | | \$555,000 |
| | | | | 1004 | Gen Fund | \$555,000 |
| | 46368 | AL | South Cove Harbor - Craig | | | \$50,750 |
| | | | | 1004 | Gen Fund | \$50,750 |
| | 43233 | AL | Angoon: Airport Environmental Impact Statement | | | \$3,000,000 |
| | | | | 1002 | Fed Rcpts | \$3,000,000 |
| | 43332 | AL | Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal | | | \$3,000,000 |
| | | | | 1002 | Fed Rcpts | \$3,000,000 |
| AMD | 45703 | AL | Angoon: Ferry Terminal | | | \$7,250,000 |
| | | | | 1002 | Fed Rcpts | \$7,250,000 |
| | 41751 | AL | Hoonah: Intermodal Ferry Dock | | | \$300,000 |
| | | | | 1002 | Fed Rcpts | \$300,000 |
| | 46332 | AL | Copper River Highway: Mile 38 - 43 Highway Protection | | | \$5,100,000 |
| | | | | 1008 | G/O Bonds | \$5,100,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|------------------------------|----------------------|
| Cordova/Southeast Islands (HD 5) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46331 | AL | Craig-Klawock Highway: Resurfacing of Craig-Klawock Section | | | \$4,800,000 |
| | | | | 1008 | G/O Bonds | \$4,800,000 |
| | | | | | AK Cap Inc (1197): | \$4,000,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$23,946,046 |
| | | | | | Federal Total: | \$16,671,911 |
| | | | | | Other Total: | \$18,593,700 |
| | | | | | House District Total: | \$59,211,657 |
| Southeast Areawide (HD 1-5) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45905 | AP | Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project | | | \$1,000,000 |
| | | | | 1197 | AK Cap Inc | \$1,000,000 |
| | 45906 | AP | Southeast Conference - Timber Revitalization in Southeast Alaska | | | \$125,000 |
| | | | | 1004 | Gen Fund | \$125,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45429 | AL | Southeast Region Airspace Obstruction Removal | | | \$500,000 |
| | | | | 1002 | Fed Rcpts | \$500,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|------------------------------|----------------------|
| Southeast Areawide (HD 1-5) | | | | | | |
| University of Alaska | | | | | | |
| | 45647 | AL | UAS- Community Campuses Annual Capital Renewal and Renovation Requirement | | | \$356,392 |
| | | | | 1004 | Gen Fund | \$356,392 |
| | | | | | AK Cap Inc (1197): | \$1,000,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$481,392 |
| | | | | | Federal Total: | \$500,000 |
| | | | | | Other Total: | \$1,000,000 |
| | | | | | House District Total: | \$1,981,392 |
| Interior Villages (HD 6) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45884 | AP | McGrath Traditional Council - McGrath Multi Purpose Center Project | | | \$150,000 |
| | | | | 1004 | Gen Fund | \$150,000 |
| | 46240 | AP | Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade | | | \$42,700 |
| | | | | 1004 | Gen Fund | \$42,700 |
| | 46245 | AP | Nulato - Grader Acquisition | | | \$196,342 |
| | | | | 1004 | Gen Fund | \$196,342 |
| | 46216 | AP | Ruby - Fire Truck Acquisition | | | \$140,000 |
| | | | | 1004 | Gen Fund | \$140,000 |
| | 46166 | AP | Chistochina - Renovate Community Hall | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 46247 | AP | Copper Center - Kluti-Kaah Community Recreation & Leaning Center Project | | | \$750,000 |
| | | | | 1004 | Gen Fund | \$750,000 |

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| Dept | RefNum | AP/AL | Project Title | | Fund Source Total | Project Total |
|--|--------|-------|--|------|-------------------|---------------|
| Interior Villages (HD 6) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46248 | AP | Mentasta Lake - Emergency Storage Facility | | | \$40,000 |
| | | | | 1004 | Gen Fund | \$40,000 |
| | 46249 | AP | Tetlin - Building Improvement Project | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| | 46250 | AP | Venetie - Health Care Clinic Project | | | \$150,000 |
| | | | | 1004 | Gen Fund | \$150,000 |
| Department of Education and Early Development | | | | | | |
| | 46358 | AL | Marshall K-12 School Replacement | | | \$35,554,900 |
| | | | | 1004 | Gen Fund | \$35,554,900 |
| | 46739 | AL | Maudry J. Sommers K-12 School Major Maintenance | | | \$7,064,889 |
| | | | | 1004 | Gen Fund | \$7,064,889 |
| Department of Environmental Conservation | | | | | | |
| | 46405 | AL | Nulato: Upper Townsite Expansion - Phase I | | | \$1,129,087 |
| | | | | 1002 | Fed Rcpts | \$846,815 |
| | | | | 1003 | G/F Match | \$282,272 |
| | 46412 | AL | Slana: On-Site Wells & Septic Systems | | | \$1,080,000 |
| | | | | 1002 | Fed Rcpts | \$810,000 |
| | | | | 1003 | G/F Match | \$270,000 |
| | 46422 | AL | Chistochina: Design and Construction of Water and Sewer Facilities | | | \$924,334 |
| | | | | 1002 | Fed Rcpts | \$695,770 |
| | | | | 1003 | G/F Match | \$228,564 |
| | 46423 | AL | Chuathbaluk: Design and Construction of Water and Sewer Facilities | | | \$597,697 |
| | | | | 1002 | Fed Rcpts | \$449,902 |
| | | | | 1003 | G/F Match | \$147,795 |

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|---|---------------|--------------|--|------|--------------------------|----------------------|
| Interior Villages (HD 6) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46425 | AL | Crooked Creek: Design and Construction of Water and Sewer Facilities | | | \$1,214,979 |
| | | | | 1002 | Fed Rcpts | \$914,546 |
| | | | | 1003 | G/F Match | \$300,433 |
| | 46430 | AL | Fort Yukon: Design and Construction of Water and Sewer Facilities | | | \$225,870 |
| | | | | 1002 | Fed Rcpts | \$170,018 |
| | | | | 1003 | G/F Match | \$55,852 |
| | 46441 | AL | Marshall: Design and Construction of Water and Sewer Facilities | | | \$1,620,115 |
| | | | | 1002 | Fed Rcpts | \$1,219,502 |
| | | | | 1003 | G/F Match | \$400,613 |
| | 46442 | AL | McGrath: Design and Construction of Water and Sewer Facilities | | | \$2,730,724 |
| | | | | 1002 | Fed Rcpts | \$2,055,486 |
| | | | | 1003 | G/F Match | \$675,238 |
| | 46444 | AL | Nenana: Design and Construction of Water and Sewer Facilities | | | \$2,763,422 |
| | | | | 1002 | Fed Rcpts | \$2,080,099 |
| | | | | 1003 | G/F Match | \$683,323 |
| | 46455 | AL | Shageluk: Design and Construction of Water and Sewer Facilities | | | \$2,274,970 |
| | | | | 1002 | Fed Rcpts | \$1,712,428 |
| | | | | 1003 | G/F Match | \$562,542 |
| | 46456 | AL | Slana: Design and Construction of Water and Sewer Facilities | | | \$1,515,779 |
| | | | | 1002 | Fed Rcpts | \$1,140,966 |
| | | | | 1003 | G/F Match | \$374,813 |
| | 46458 | AL | Takotna: Design and Construction of Water and Sewer Facilities | | | \$767,140 |
| | | | | 1002 | Fed Rcpts | \$577,446 |
| | | | | 1003 | G/F Match | \$189,694 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Interior Villages (HD 6) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46459 | AL | Tanana: Design and Construction of Water and Sewer Facilities | | | \$2,048,620 |
| | | | | 1002 | Fed Rcpts | \$1,542,049 |
| | | | | 1003 | G/F Match | \$506,571 |
| Department of Transportation and Public Facilities | | | | | | |
| | 40278 | AL | Allakaket: Airport Improvements | | | \$1,950,000 |
| | | | | 1002 | Fed Rcpts | \$1,950,000 |
| AMD | 40277 | AL | Chalkyitsik: Airport Improvements | | | \$3,657,500 |
| | | | | 1002 | Fed Rcpts | \$3,657,500 |
| | 45486 | AL | Chistochina: Airport Relocation Study | | | \$300,000 |
| | | | | 1002 | Fed Rcpts | \$300,000 |
| | 39138 | AL | Manley: Airport Relocation | | | \$2,675,000 |
| | | | | 1002 | Fed Rcpts | \$2,675,000 |
| | 39179 | AL | Takotna: Airport Relocation | | | \$5,500,000 |
| | | | | 1002 | Fed Rcpts | \$5,500,000 |
| | 41682 | AL | Alaska Highway: Milepost 1222 to 1235 Rehabilitation | | | \$7,320,000 |
| | | | | 1002 | Fed Rcpts | \$7,320,000 |
| AMD | 41683 | AL | Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River | | | \$11,900,000 |
| | | | | 1002 | Fed Rcpts | \$11,900,000 |
| | 40322 | AL | Alaska Highway: Milepost 1308 - Tok Weigh Station | | | \$1,350,000 |
| | | | | 1002 | Fed Rcpts | \$1,350,000 |

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|--|---------------|--------------|---|--------------------------|---|
| Interior Villages (HD 6) | | | | | |
| Alaska Court System | | | | | |
| | AMD 45597 | AL | Ft. Yukon Court and Office Building | | \$460,000 |
| | | | | 1004 Gen Fund | \$460,000 |
| | | | | | AK Cap Inc (1197): 0 |
| | | | | | ASLC Bonds (1186): 0 |
| | | | | | AHFC Div (1139): 0 |
| | | | | | General Fund Total: \$49,351,541 |
| | | | | | Federal Total: \$48,867,527 |
| | | | | | Other Total: 0 |
| | | | | | House District Total: \$98,219,068 |
| Farmer's Loop/Steese Highway (HD 7) | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | |
| | 45917 | AP | Two Rivers Community Association - Two Rivers Community Center - Project Development and Design | | \$40,000 |
| | | | | 1004 Gen Fund | \$40,000 |
| | 46084 | AP | Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel | | \$25,000 |
| | | | | 1004 Gen Fund | \$25,000 |
| | 46088 | AP | Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab | | \$55,000 |
| | | | | 1004 Gen Fund | \$55,000 |
| | | | | | AK Cap Inc (1197): 0 |
| | | | | | ASLC Bonds (1186): 0 |
| | | | | | AHFC Div (1139): 0 |
| | | | | | General Fund Total: \$120,000 |
| | | | | | Federal Total: 0 |
| | | | | | Other Total: 0 |
| | | | | | House District Total: \$120,000 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| Denali/University (HD 8) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46232 | AP | Anderson - Loader and Attachments | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 46233 | AP | Denali Borough - Loader | | | \$450,000 |
| | | | | 1004 | Gen Fund | \$450,000 |
| | 45775 | AP | Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition | | | \$300,000 |
| | | | | 1004 | Gen Fund | \$300,000 |
| | 46237 | AP | Fairbanks North Star Borough - Hutchison High School Security Upgrades | | | \$49,139 |
| | | | | 1004 | Gen Fund | \$49,139 |
| | 46085 | AP | Fairbanks North Star Borough - Road Service Area Projects | | | \$9,949,000 |
| | | | | 1004 | Gen Fund | \$4,949,000 |
| | | | | 1197 | AK Cap Inc | \$5,000,000 |
| Department of Environmental Conservation | | | | | | |
| | 46417 | AL | Anderson: Design and Construction of Water and Sewer Facilities | | | \$1,847,914 |
| | | | | 1002 | Fed Rcpts | \$1,390,972 |
| | | | | 1003 | G/F Match | \$456,942 |
| | | | | | AK Cap Inc (1197): | \$5,000,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$6,255,081 |
| | | | | | Federal Total: | \$1,390,972 |
| | | | | | Other Total: | \$5,000,000 |
| | | | | | House District Total: | \$12,646,053 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| City of Fairbanks (HD 9) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46222 | AP | Fairbanks Native Association - Ralph Perdue Center Building Improvements | | | \$125,861 |
| | | | | 1004 | Gen Fund | \$125,861 |
| | 45791 | AP | Fairbanks (City of) - Ambulance Replacement | | | \$150,000 |
| | | | | 1004 | Gen Fund | \$150,000 |
| | 46235 | AP | Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street | | | \$20,000 |
| | | | | 1004 | Gen Fund | \$20,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$295,861 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$295,861 |
| Fairbanks/Fort Wainwright (HD 10) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45856 | AP | Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 45871 | AP | Hospice of the Tanana Valley - Facility Expansion | | | \$225,000 |
| | | | | 1004 | Gen Fund | \$225,000 |
| | 46069 | AP | Fairbanks (City of) - Traffic Calming Demonstration Project | | | \$250,000 |
| | | | | 1004 | Gen Fund | \$250,000 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| Fairbanks/Fort Wainwright (HD 10) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46076 | AP | Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab | | | \$55,000 |
| | | | | 1004 | Gen Fund | \$55,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$555,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$555,000 |
| North Pole (HD 11) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45857 | AP | Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project | | | \$80,000 |
| | | | | 1004 | Gen Fund | \$80,000 |
| | 46070 | AP | Fairbanks North Star Borough - Airway Service Area Road Improvements | | | \$23,000 |
| | | | | 1004 | Gen Fund | \$23,000 |
| | 46072 | AP | Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement | | | \$104,400 |
| | | | | 1004 | Gen Fund | \$104,400 |
| | 46075 | AP | Fairbanks North Star Borough - Borda Service Area Road Project | | | \$128,000 |
| | | | | 1004 | Gen Fund | \$128,000 |
| | 46077 | AP | Fairbanks North Star Borough - Mellow Wood Service Area Road Project | | | \$45,000 |
| | | | | 1004 | Gen Fund | \$45,000 |
| | 46078 | AP | Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements | | | \$64,200 |
| | | | | 1004 | Gen Fund | \$64,200 |

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|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| North Pole (HD 11) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46079 | AP | Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project | | | \$20,000 |
| | | | | 1004 | Gen Fund | \$20,000 |
| | 46080 | AP | Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement | | | \$85,500 |
| | | | | 1004 | Gen Fund | \$85,500 |
| | 46082 | AP | Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |
| | 46086 | AP | Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement | | | \$50,400 |
| | | | | 1004 | Gen Fund | \$50,400 |
| | 46124 | AP | North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel | | | \$147,500 |
| | | | | 1004 | Gen Fund | \$147,500 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$778,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$778,000 |
| Fairbanks Areawide (HD 7-11) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45465 | AL | Fairbanks District-wide Fuel Oil Tank Replacement | | | \$2,486,777 |
| | | | | 1004 | Gen Fund | \$2,486,777 |
| Department of Environmental Conservation | | | | | | |
| | 45528 | AL | Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement | | | \$1,035,000 |
| | | | | 1004 | Gen Fund | \$1,035,000 |

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|---|---------------|--------------|---|------|--------------------|--------------|----------------------|
| Fairbanks Areawide (HD 7-11) | | | | | | | |
| Department of Environmental Conservation | | | | | | | |
| | 45527 | AL | Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation | | | | \$915,354 |
| | | | | 1004 | Gen Fund | \$915,354 | |
| AMD | 46777 | AL | Fairbanks: Wastewater treatment facility plant clarifier rehabilitation | | | | \$91,535 |
| | | | | 1004 | Gen Fund | \$91,535 | |
| AMD | 46778 | AL | Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement | | | | \$103,500 |
| | | | | 1004 | Gen Fund | \$103,500 | |
| Department of Health and Social Services | | | | | | | |
| AMD | 45501 | AL | Denardo Center | | | | \$107,500 |
| | | | | 1004 | Gen Fund | \$107,500 | |
| AMD | 45503 | AL | Fahrenkamp Center | | | | \$128,100 |
| | | | | 1002 | Fed Rcpts | \$23,100 | |
| | | | | 1004 | Gen Fund | \$105,000 | |
| AMD | 45504 | AL | Fairbanks Health Center | | | | \$74,400 |
| | | | | 1002 | Fed Rcpts | \$13,400 | |
| | | | | 1004 | Gen Fund | \$61,000 | |
| AMD | 45518 | AL | Fairbanks Pioneer Home | | | | \$201,800 |
| | | | | 1004 | Gen Fund | \$201,800 | |
| AMD | 45505 | AL | Fairbanks Youth Facility | | | | \$415,300 |
| | | | | 1004 | Gen Fund | \$415,300 | |
| Department of Public Safety | | | | | | | |
| AMD | 45616 | AL | Fairbanks State Trooper Post Repair / Renovation | | | | \$520,000 |
| | | | | 1004 | Gen Fund | \$520,000 | |

House District Detail (Primary Locations Only)
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| Dept | RefNum | AP/AL | Project Title | Fund Source | Total | Project Total |
|---|--------|-------|--|-----------------|--------------|---------------|
| Fairbanks Areawide (HD 7-11) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 45428 | AL | Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment | | | \$2,000,000 |
| | | | | 1002 Fed Rcpts | \$1,900,000 | |
| | | | | 1027 Int Airprt | \$100,000 | |
| | 45427 | AL | Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements | | | \$27,300,000 |
| | | | | 1002 Fed Rcpts | \$25,935,000 | |
| | | | | 1027 Int Airprt | \$1,365,000 | |
| | 41686 | AL | Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation | | | \$4,250,000 |
| | | | | 1002 Fed Rcpts | \$4,250,000 | |
| AMD | 45747 | AL | Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation | | | \$4,000,000 |
| | | | | 1002 Fed Rcpts | \$4,000,000 | |
| | 45426 | AL | Fairbanks: Airport Way Intersection Improvements | | | \$1,000,000 |
| | | | | 1002 Fed Rcpts | \$1,000,000 | |
| | 41731 | AL | Fairbanks: Cowles Street Upgrade | | | \$1,250,000 |
| | | | | 1002 Fed Rcpts | \$1,250,000 | |
| | 42029 | AL | Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program | | | \$413,900 |
| | | | | 1002 Fed Rcpts | \$413,900 | |
| | 40398 | AL | Fairbanks: Phillips Field Road Upgrade | | | \$536,800 |
| | | | | 1002 Fed Rcpts | \$536,800 | |
| | 40333 | AL | Fairbanks: University Avenue Widening | | | \$1,185,000 |
| | | | | 1002 Fed Rcpts | \$1,185,000 | |
| | 40330 | AL | Richardson Highway: Milepost 357 - Fairbanks New Weigh Station | | | \$6,000,000 |
| | | | | 1002 Fed Rcpts | \$6,000,000 | |

House District Detail (Primary Locations Only)
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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|------|------------------------------|----------------------|
| Fairbanks Areawide (HD 7-11) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46816 | AL | Fairbanks - University Avenue Widening | | | \$30,000,000 |
| | | | | 1008 | G/O Bonds | \$30,000,000 |
| | 45628 | AL | Steese Highway / Johansen Expressway Area Traffic Improvements | | | \$15,000,000 |
| | | | | 1008 | G/O Bonds | \$15,000,000 |
| University of Alaska | | | | | | |
| | 45644 | AL | UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement | | | \$3,100,019 |
| | | | | 1004 | Gen Fund | \$3,100,019 |
| | 45648 | AL | UA-Statewide Annual Capital Renewal and Renovation Requirement | | | \$1,500,000 |
| | | | | 1004 | Gen Fund | \$500,000 |
| | | | | 1048 | Univ Rcpt | \$1,000,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$9,642,785 |
| | | | | | Federal Total: | \$46,507,200 |
| | | | | | Other Total: | \$47,465,000 |
| | | | | | House District Total: | \$103,614,985 |

Richardson/Glenn Highways (HD 12)

Department of Commerce, Community, and Economic Development

| | | | | | | |
|--|-------|----|---|------|----------|-----------|
| | 45912 | AP | Terminal Radio Inc. - Communication Equipment Repair and Improvements | | | \$43,000 |
| | | | | 1004 | Gen Fund | \$43,000 |
| | 45918 | AP | Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs | | | \$47,000 |
| | | | | 1004 | Gen Fund | \$47,000 |
| | 45790 | AP | Delta Junction - Ambulance and Emergency Medical Equipment Purchase | | | \$237,000 |
| | | | | 1004 | Gen Fund | \$237,000 |

House District Detail (Primary Locations Only)
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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| Richardson/Glenn Highways (HD 12) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46152 | AP | Valdez - Valdez High School Emergency Generator Switch Gear Replacement | | | \$6,000 |
| | | | | 1004 | Gen Fund | \$6,000 |
| | 46187 | AP | Valdez - Cruise Ship Dock Renovation and Uplands Repair | | | \$1,675,000 |
| | | | | 1206 | CPV Tax | \$1,675,000 |
| Department of Environmental Conservation | | | | | | |
| | 46432 | AL | Glennallen: Design and Construction of Water and Sewer Facilities | | | \$578,093 |
| | | | | 1002 | Fed Rcpts | \$435,145 |
| | | | | 1003 | G/F Match | \$142,948 |
| Department of Fish and Game | | | | | | |
| | 45220 | AP | Birch Lake Weir Site Land Acquisition | | | \$200,000 |
| | | | | 1002 | Fed Rcpts | \$150,000 |
| | | | | 1024 | Fish/Game | \$50,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45496 | AL | Lake Louise: Runway Rehabilitation | | | \$1,840,000 |
| | | | | 1002 | Fed Rcpts | \$1,840,000 |
| | 36119 | AL | Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek | | | \$2,000,000 |
| | | | | 1002 | Fed Rcpts | \$2,000,000 |
| | 46328 | AL | Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, Including Bikeway | | | \$13,000,000 |
| | | | | 1008 | G/O Bonds | \$13,000,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| Richardson/Glenn Highways (HD 12) | | | | | | |
| Alaska Court System | | | | | | |
| | AMD 45586 | AL | Delta Courthouse | | | \$25,000 |
| | | | | 1004 Gen Fund | \$25,000 | |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$500,948 |
| | | | | | Federal Total: | \$4,425,145 |
| | | | | | Other Total: | \$14,725,000 |
| | | | | | House District Total: | \$19,651,093 |
| Greater Palmer (HD 13) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45828 | AP | Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance | | | \$500,000 |
| | | | | 1197 AK Cap Inc | \$500,000 | |
| | 45889 | AP | Northern Industrial Training - Palmer Training Facility | | | \$250,000 |
| | | | | 1004 Gen Fund | \$250,000 | |
| | 46228 | AP | Palmer Senior Citizens Center, Inc. - New Senior Center Construction | | | \$3,200,000 |
| | | | | 1197 AK Cap Inc | \$3,200,000 | |
| | 45865 | AP | Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement | | | \$190,000 |
| | | | | 1004 Gen Fund | \$190,000 | |
| | 46128 | AP | Palmer - ADA Sidewalk Compliance | | | \$80,000 |
| | | | | 1004 Gen Fund | \$80,000 | |
| | 46129 | AP | Palmer - Felton Street Upgrade Project | | | \$688,224 |
| | | | | 1004 Gen Fund | \$688,224 | |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| Greater Palmer (HD 13) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46130 | AP | Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area | | | \$1,834,000 |
| | | | | 1197 | AK Cap Inc | \$1,834,000 |
| | 46131 | AP | Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area | | | \$765,000 |
| | | | | 1004 | Gen Fund | \$765,000 |
| | 46132 | AP | Palmer - Residential and Downtown Street Lighting | | | \$182,100 |
| | | | | 1004 | Gen Fund | \$182,100 |
| | | | | | AK Cap Inc (1197): | \$5,534,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$2,155,324 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | \$5,534,000 |
| | | | | | House District Total: | \$7,689,324 |
| Greater Wasilla (HD 14) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45817 | AP | Alaska Association of Conservation Districts - Land Development And Project Management | | | \$375,000 |
| | | | | 1004 | Gen Fund | \$375,000 |
| | 45921 | AP | Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements | | | \$800,000 |
| | | | | 1004 | Gen Fund | \$800,000 |
| | 46156 | AP | Wasilla - Airport Blvd Phase 1 | | | \$600,000 |
| | | | | 1004 | Gen Fund | \$600,000 |
| | 46157 | AP | Wasilla - E Susitna Avenue Extension | | | \$750,000 |
| | | | | 1004 | Gen Fund | \$750,000 |

House District Detail (Primary Locations Only)
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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|------------------------------|----------------------|
| Greater Wasilla (HD 14) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46159 | AP | Wasilla - South Mack Drive Extension | | | \$2,000,000 |
| | | | | 1004 | Gen Fund | \$2,000,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 46158 | AP | Knik-Goose Bay Road - Fern Street Improvements | | | \$1,200,000 |
| | | | | 1197 | AK Cap Inc | \$1,200,000 |
| | | | | | AK Cap Inc (1197): | \$1,200,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$4,525,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | \$1,200,000 |
| | | | | | House District Total: | \$5,725,000 |
| Rural Mat-Su (HD 15) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45885 | AP | Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades | | | \$100,000 |
| | | | | 1004 | Gen Fund | \$100,000 |
| | 45801 | AP | Matanuska-Susitna Borough - Ambulance Replacement | | | \$145,000 |
| | | | | 1004 | Gen Fund | \$145,000 |
| | 46111 | AP | Matanuska-Susitna Borough - Bridge Repair/Replacement Program | | | \$3,700,000 |
| | | | | 1004 | Gen Fund | \$3,700,000 |
| | 46113 | AP | Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |
| | 46114 | AP | Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade | | | \$7,500 |
| | | | | 1004 | Gen Fund | \$7,500 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| Rural Mat-Su (HD 15) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46115 | AP | Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads | | | \$30,000 |
| | | | | 1004 Gen Fund | \$30,000 | |
| | 46117 | AP | Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade | | | \$7,500 |
| | | | | 1004 Gen Fund | \$7,500 | |
| | 45803 | AP | Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance | | | \$30,000 |
| | | | | 1004 Gen Fund | \$30,000 | |
| | 46119 | AP | Matanuska-Susitna Borough - Parks Highway Connectors | | | \$6,000,000 |
| | | | | 1004 Gen Fund | \$6,000,000 | |
| Department of Education and Early Development | | | | | | |
| | 45443 | AL | Susitna Valley High School Replacement | | | \$19,099,558 |
| | | | | 1004 Gen Fund | \$19,099,558 | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46116 | AP | Knik-Goose Bay Road Reconstruction | | | \$3,000,000 |
| | | | | 1197 AK Cap Inc | \$3,000,000 | |
| | 45767 | AP | Willow Airport Parking Lot | | | \$100,000 |
| | | | | 1004 Gen Fund | \$100,000 | |
| | | | | | AK Cap Inc (1197): | \$3,000,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$29,249,558 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | \$3,000,000 |
| | | | | | House District Total: | \$32,249,558 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|------------------------------|----------------------|
| Chugiak/Southern Mat-Su (HD 16) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 45759 | AP | Fairview Loop Road Refurbishment | | | \$600,000 |
| | | | | 1004 | Gen Fund | \$600,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$600,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$600,000 |
| Matsu Areawide (HD 13-16) | | | | | | |
| Department of Administration | | | | | | |
| | 45399 | AP | Palmer State Office Building | | | \$15,725,000 |
| | | | | 1004 | Gen Fund | \$15,725,000 |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45858 | AP | Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes | | | \$250,000 |
| | | | | 1004 | Gen Fund | \$250,000 |
| | 46112 | AP | Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan | | | \$550,000 |
| | | | | 1004 | Gen Fund | \$550,000 |
| | 46242 | AP | Matanuska-Susitna Borough - Port MacKenzie Rail Extension | | | \$17,500,000 |
| | | | | 1004 | Gen Fund | \$17,500,000 |
| Department of Environmental Conservation | | | | | | |
| | 45536 | AL | Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB | | | \$1,035,000 |
| | | | | 1004 | Gen Fund | \$1,035,000 |
| | 45539 | AL | Palmer: Palmer Southwest Utility Extension Phase II | | | \$1,766,605 |
| | | | | 1004 | Gen Fund | \$1,766,605 |

House District Detail (Primary Locations Only)
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| Dept | RefNum | AP/AL | Project Title | | Fund Source Total | Project Total |
|---|--------|-------|--|------|-------------------|---------------|
| Matsu Areawide (HD 13-16) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 45537 | AL | Palmer: Palmer Steel Water Main Replacement Phase VI | | | \$1,369,793 |
| | | | | 1004 | Gen Fund | \$1,369,793 |
| | 45538 | AL | Palmer: Wastewater Treatment Plant Improvements Design | | | \$148,781 |
| | | | | 1004 | Gen Fund | \$148,781 |
| | 45541 | AL | Wasilla: Mission Hills Water Extension | | | \$724,500 |
| | | | | 1004 | Gen Fund | \$724,500 |
| AMD | 46782 | AL | Matanuska-Susitna Borough: Central landfill expansion phase 3B | | | \$103,500 |
| | | | | 1004 | Gen Fund | \$103,500 |
| | 46732 | AL | Palmer steel water main replacement phase 6 | | | \$547,917 |
| | | | | 1004 | Gen Fund | \$547,917 |
| | 46734 | AL | Palmer: Wastewater Treatment Plant Improvements Design | | | \$59,512 |
| | | | | 1004 | Gen Fund | \$59,512 |
| | 46735 | AL | Palmer southwest utility extension phase 2 | | | \$706,642 |
| | | | | 1004 | Gen Fund | \$706,642 |
| | 46737 | AL | Wasilla Mission Hills water extension | | | \$289,800 |
| | | | | 1004 | Gen Fund | \$289,800 |
| Department of Health and Social Services | | | | | | |
| AMD | 45512 | AL | Mat-Su Youth Facility | | | \$483,000 |
| | | | | 1004 | Gen Fund | \$483,000 |
| AMD | 45521 | AL | Palmer Pioneer Home | | | \$311,000 |
| | | | | 1004 | Gen Fund | \$311,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|------------------------------|----------------------|
| Matsu Areawide (HD 13-16) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46196 | AP | Palmer Wasilla Highway Improvements Phase II | | | \$4,000,000 |
| | | | | 1004 | Gen Fund | \$4,000,000 |
| | AMD 45392 | AP | Trunk Road - Phase 1 | | | \$24,000,000 |
| | | | | 1004 | Gen Fund | \$24,000,000 |
| | 39371 | AL | Mat-Su: Trunk Road Reconstruction | | | \$10,000,000 |
| | | | | 1002 | Fed Rcpts | \$10,000,000 |
| | 46334 | AL | Fairview Loop Road Reconstruction | | | \$22,000,000 |
| | | | | 1008 | G/O Bonds | \$22,000,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$69,571,050 |
| | | | | | Federal Total: | \$10,000,000 |
| | | | | | Other Total: | \$22,000,000 |
| | | | | | House District Total: | \$101,571,050 |
| Eagle River (HD 17) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45844 | AP | Armed Service YMCA - On-Base Public Transportation | | | \$45,000 |
| | | | | 1004 | Gen Fund | \$45,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|------------------------------|----------------------|
| Eagle River (HD 17) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45859 | AP | Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project | | | \$100,000 |
| | | | | 1004 | Gen Fund | \$100,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$145,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$145,000 |
| Military (HD 18) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45786 | AP | Anchorage - Fire Lake Elementary School Library/ Technology Upgrades | | | \$35,000 |
| | | | | 1004 | Gen Fund | \$35,000 |
| | 45975 | AP | Anchorage - Mt. Spurr Elementary School Technology Upgrades | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |
| | 45986 | AP | Anchorage - Orion Elementary School Sports Equipment Upgrade | | | \$7,000 |
| | | | | 1004 | Gen Fund | \$7,000 |
| Department of Military and Veterans Affairs | | | | | | |
| | 45205 | AP | Anchorage Armory Roof Replacement | | | \$4,000,000 |
| | | | | 1002 | Fed Rcpts | \$2,000,000 |
| | | | | 1003 | G/F Match | \$2,000,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|------------------------------|----------------------|
| Military (HD 18) | | | | | | |
| Department of Military and Veterans Affairs | | | | | | |
| | 35774 | AP | Military Youth Academy Deferred Maintenance, Renewal and Replacement | | | \$1,000,000 |
| | | | | 1004 | Gen Fund | \$1,000,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$3,072,000 |
| | | | | | Federal Total: | \$2,000,000 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$5,072,000 |
| Muldoon (HD 19) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46219 | AP | Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies | | | \$4,500 |
| | | | | 1004 | Gen Fund | \$4,500 |
| | 45896 | AP | Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon | | | \$500,000 |
| | | | | 1004 | Gen Fund | \$500,000 |
| | 45947 | AP | Anchorage - Creekside Park Elementary - New Computers For Classrooms | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 45781 | AP | Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector | | | \$8,400 |
| | | | | 1004 | Gen Fund | \$8,400 |
| | 45977 | AP | Anchorage - Muldoon Elementary School Projectors and Laptops | | | \$40,000 |
| | | | | 1004 | Gen Fund | \$40,000 |
| | 45980 | AP | Anchorage - Northeast Anchorage Traffic and Pedestrian Safety | | | \$160,000 |
| | | | | 1004 | Gen Fund | \$160,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|------------------------------|----------------------|
| Muldoon (HD 19) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45981 | AP | Anchorage - NorthEast Community Patrol | | | \$2,500 |
| | | | | 1004 | Gen Fund | \$2,500 |
| | 45984 | AP | Anchorage - Nunaka Valley Community Patrol | | | \$2,500 |
| | | | | 1004 | Gen Fund | \$2,500 |
| | 45985 | AP | Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs | | | \$42,000 |
| | | | | 1004 | Gen Fund | \$42,000 |
| | 45993 | AP | Anchorage - Ptarmigan Elementary School Walking Trail Upgrades | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46030 | AP | Anchorage - Susitna Elementary School - Library Books and Supplies | | | \$5,000 |
| | | | | 1004 | Gen Fund | \$5,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$814,900 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$814,900 |
| Mt. View/Wonder Park (HD 20) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45834 | AP | Anchorage Federation of Community Councils - Mountain View Community Patrol | | | \$2,500 |
| | | | | 1004 | Gen Fund | \$2,500 |
| | 45835 | AP | Anchorage Federation of Community Councils - Russian Jack Community Patrol | | | \$2,500 |
| | | | | 1004 | Gen Fund | \$2,500 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|------------------------------|----------------------|
| Mt. View/Wonder Park (HD 20) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45864 | AP | Food Bank of Alaska - Free Methodist Church Food Distribution | | | \$5,000 |
| | | | | 1004 | Gen Fund | \$5,000 |
| | 45863 | AP | Food Bank of Alaska - Latino Lions Club Food Distribution | | | \$5,000 |
| | | | | 1004 | Gen Fund | \$5,000 |
| | 45926 | AP | Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway | | | \$160,000 |
| | | | | 1004 | Gen Fund | \$160,000 |
| | 45971 | AP | Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street | | | \$90,000 |
| | | | | 1004 | Gen Fund | \$90,000 |
| | 45972 | AP | Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade | | | \$78,500 |
| | | | | 1004 | Gen Fund | \$78,500 |
| | 45973 | AP | Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment | | | \$35,000 |
| | | | | 1004 | Gen Fund | \$35,000 |
| | 46052 | AP | Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| | 46055 | AP | Anchorage - Wonder Park Elementary School - New Computers for Computer Lab | | | \$45,000 |
| | | | | 1004 | Gen Fund | \$45,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$433,500 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$433,500 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|------------------------------|----------------------|
| Baxter Bog (HD 21) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45824 | AP | Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| | 45840 | AP | Anchorage Alumni Foundation - Kappa Foundation - After School Program | | | \$66,300 |
| | | | | 1004 | Gen Fund | \$66,300 |
| | 45901 | AP | Shiloh Community Development Incorporated - Young Adult Transition Housing Program | | | \$20,000 |
| | | | | 1004 | Gen Fund | \$20,000 |
| | 45934 | AP | Anchorage - Bartlett High School - New Smart Board for Classrooms | | | \$40,000 |
| | | | | 1004 | Gen Fund | \$40,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$136,300 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$136,300 |
| University/Airport Heights (HD 22) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45945 | AP | Anchorage - College Gate Elementary School Pedestrian Safety | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |
| | 45952 | AP | Anchorage - East High School - Communication Closet Repairs | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45963 | AP | Anchorage - King Career Center - New Partitions for Classrooms | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|------------------------------|----------------------|
| University/Airport Heights (HD 22) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45999 | AP | Anchorage - Russian Jack Elementary School Technology Upgrades | | | \$38,500 |
| | | | | 1004 | Gen Fund | \$38,500 |
| | 46043 | AP | Anchorage - University Lake Park Improvements | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46047 | AP | Anchorage - Wendler Middle School Library Furniture & Equipment | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$203,500 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$203,500 |
| Downtown/Rogers Park (HD 23) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45929 | AP | Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| | 45940 | AP | Anchorage - Central Middle School Ice Rink Reconstruction | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| | 45941 | AP | Anchorage - Central Middle School Stage Floor Refinishing | | | \$20,000 |
| | | | | 1004 | Gen Fund | \$20,000 |
| | 45950 | AP | Anchorage - Denali Elementary School Computers Purchase | | | \$38,000 |
| | | | | 1004 | Gen Fund | \$38,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| Downtown/Rogers Park (HD 23) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45955 | AP | Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46229 | AP | Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant | | | \$39,000 |
| | | | | 1004 | Gen Fund | \$39,000 |
| | 45959 | AP | Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45995 | AP | Anchorage - Rogers Park Area Traffic and Pedestrian Safety | | | \$160,000 |
| | | | | 1004 | Gen Fund | \$160,000 |
| | 46054 | AP | Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| Department of Revenue | | | | | | |
| | 43076 | AP | AHFC Loussac Manor Renovation and Replacement Phase 2 | | | \$2,336,000 |
| | | | | 1139 | AHFC Div | \$2,336,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | \$2,336,000 |
| | | | | | General Fund Total: | \$362,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | \$2,336,000 |
| | | | | | House District Total: | \$2,698,000 |
| Midtown/Taku (HD 24) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45967 | AP | Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| Midtown/Taku (HD 24) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45990 | AP | Anchorage - Polaris K-12 School Theatre Project Phase II | | | \$70,000 |
| | | | | 1004 | Gen Fund | \$70,000 |
| | 45996 | AP | Anchorage - Rogers Park Elementary School Lunch Tables and Chairs | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46002 | AP | Anchorage - SAVE High School Roadside Curb Replacement | | | \$30,000 |
| | | | | 1004 | Gen Fund | \$30,000 |
| | 46039 | AP | Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs | | | \$5,000 |
| | | | | 1004 | Gen Fund | \$5,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$155,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$155,000 |
| East Spenard (HD 25) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45860 | AP | Federation of Community Councils – Westside Community Patrol Fuel and Supplies | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| | 45936 | AP | Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety | | | \$190,000 |
| | | | | 1004 | Gen Fund | \$190,000 |
| | 45979 | AP | Anchorage - North Star Elementary School Books and Technology Upgrade | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| East Spenard (HD 25) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45983 | AP | Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46026 | AP | Anchorage - Steller Secondary School Computer Lab | | | \$32,000 |
| | | | | 1004 | Gen Fund | \$32,000 |
| | 46053 | AP | Anchorage - Willow Crest Elementary School Book and Technology Grant | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$277,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$277,000 |
| Turnagain/Inlet View (HD 26) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45848 | AP | Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation | | | \$78,000 |
| | | | | 1004 | Gen Fund | \$78,000 |
| | 45931 | AP | Anchorage - Aquarian Charter School Book and Technology Grant | | | \$5,000 |
| | | | | 1004 | Gen Fund | \$5,000 |
| | 45780 | AP | Anchorage - Fire Department Station 5 Thermal Imaging Camera | | | \$13,000 |
| | | | | 1004 | Gen Fund | \$13,000 |
| | 45960 | AP | Anchorage - Inlet View Elementary Computers and Technology Upgrades | | | \$43,000 |
| | | | | 1004 | Gen Fund | \$43,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|------------------------------|----------------------|
| Turnagain/Inlet View (HD 26) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45966 | AP | Anchorage - Lake Hood Elementary School Technology Grant | | | \$24,000 |
| | | | | 1004 | Gen Fund | \$24,000 |
| | 45998 | AP | Anchorage - Romig Middle School Technology Upgrades | | | \$15,000 |
| | | | | 1004 | Gen Fund | \$15,000 |
| | 46041 | AP | Anchorage - Turnagain Area Traffic and Pedestrian Safety | | | \$160,000 |
| | | | | 1004 | Gen Fund | \$160,000 |
| | 46042 | AP | Anchorage - Turnagain Elementary School Computer Lab | | | \$71,000 |
| | | | | 1004 | Gen Fund | \$71,000 |
| | 46050 | AP | Anchorage - West High School Smart Boards Acquisition | | | \$42,000 |
| | | | | 1004 | Gen Fund | \$42,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$451,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$451,000 |
| Sand Lake (HD 27) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46008 | AP | Anchorage - Chinook Elementary School Purchase New Computers for Classrooms | | | \$65,000 |
| | | | | 1004 | Gen Fund | \$65,000 |
| | 46212 | AP | Anchorage - Fire Department Station 7 Exterior Facilities Improvements | | | \$10,000 |
| | | | | 1004 | Gen Fund | \$10,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|------------------------------|----------------------|
| Sand Lake (HD 27) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46213 | AP | Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements | | | \$2,000 |
| | | | | 1004 Gen Fund | \$2,000 | |
| | 46010 | AP | Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab | | | \$38,000 |
| | | | | 1004 Gen Fund | \$38,000 | |
| | 46015 | AP | Anchorage - Kincaid Elementary School - New Computers for Computer Lab | | | \$50,000 |
| | | | | 1004 Gen Fund | \$50,000 | |
| | 46023 | AP | Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade | | | \$20,000 |
| | | | | 1004 Gen Fund | \$20,000 | |
| | 46001 | AP | Anchorage - Sand Lake Watershed Studies | | | \$50,000 |
| | | | | 1004 Gen Fund | \$50,000 | |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$235,000 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$235,000 |
| Bayshore/Klatt (HD 28) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46217 | AP | Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer | | | \$6,000 |
| | | | | 1004 Gen Fund | \$6,000 | |
| | 45946 | AP | Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue | | | \$200,000 |
| | | | | 1004 Gen Fund | \$200,000 | |

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|--|---------------|--------------|--|------------------------------|----------------------|
| Bayshore/Klatt (HD 28) | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | |
| | 46214 | AP | Anchorage - Fire Department Station 15 Construct Storage Area | | \$8,000 |
| | | | | 1004 Gen Fund | \$8,000 |
| | 46215 | AP | Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements | | \$3,000 |
| | | | | 1004 Gen Fund | \$3,000 |
| | 46195 | AP | Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive | | \$1,000,000 |
| | | | | 1004 Gen Fund | \$1,000,000 |
| | 46017 | AP | Anchorage - Klatt Elementary School - Installation of Existing Video Equipment | | \$2,500 |
| | | | | 1004 Gen Fund | \$2,500 |
| | | | | AK Cap Inc (1197): | 0 |
| | | | | ASLC Bonds (1186): | 0 |
| | | | | AHFC Div (1139): | 0 |
| | | | | General Fund Total: | \$1,219,500 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 0 |
| | | | | House District Total: | \$1,219,500 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|--------------------|--------------|---------------------------------------|
| Campbell/Independence Park (HD 29) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45937 | AP | Anchorage - Campbell Elementary School Climbing Wall Installation | | | \$16,400 |
| | | | | 1004 | Gen Fund | \$16,400 |
| | | | | | | AK Cap Inc (1197): 0 |
| | | | | | | ASLC Bonds (1186): 0 |
| | | | | | | AHFC Div (1139): 0 |
| | | | | | | General Fund Total: \$16,400 |
| | | | | | | Federal Total: 0 |
| | | | | | | Other Total: 0 |
| | | | | | | House District Total: \$16,400 |
| Huffman/Ocean View (HD 31) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45784 | AP | Anchorage - Fire Department Station 9 Personal Equipment Locker Installation | | | \$20,000 |
| | | | | 1004 | Gen Fund | \$20,000 |
| | 45787 | AP | Anchorage - Police Department – Specialty Response Equipment Purchase | | | \$35,000 |
| | | | | 1004 | Gen Fund | \$35,000 |
| | | | | | | AK Cap Inc (1197): 0 |
| | | | | | | ASLC Bonds (1186): 0 |
| | | | | | | AHFC Div (1139): 0 |
| | | | | | | General Fund Total: \$55,000 |
| | | | | | | Federal Total: 0 |
| | | | | | | Other Total: 0 |
| | | | | | | House District Total: \$55,000 |
| Chugach State Park (HD 32) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45446 | AL | Whittier K-12 School Roof Renovation | | | \$1,773,414 |
| | | | | 1004 | Gen Fund | \$1,773,414 |

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|--|---------------|--------------|--|------------------------------|----------------------|
| Chugach State Park (HD 32) | | | | | |
| Department of Fish and Game | | | | | |
| | 45215 | AP | Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II | | \$1,500,000 |
| | | | | 1002 Fed Rcpts | \$1,500,000 |
| | | | | AK Cap Inc (1197): | 0 |
| | | | | ASLC Bonds (1186): | 0 |
| | | | | AHFC Div (1139): | 0 |
| | | | | General Fund Total: | \$1,773,414 |
| | | | | Federal Total: | \$1,500,000 |
| | | | | Other Total: | 0 |
| | | | | House District Total: | \$3,273,414 |
| Anchorage Areawide (HD 17-32) | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | |
| | 45812 | AP | Alaska Energy Authority: Fire Island Wind Farm Transmission Lines | | \$25,000,000 |
| | | | | 1012 Rail Enrgy | \$25,000,000 |
| | 45821 | AP | Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility | | \$7,500,000 |
| | | | | 1197 AK Cap Inc | \$7,500,000 |
| | 46377 | AP | Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements | | \$500,000 |
| | | | | 1004 Gen Fund | \$500,000 |
| | 45836 | AP | Anchorage Neighborhood Health Center – Relocation and Construction of New Facility | | \$5,000,000 |
| | | | | 1197 AK Cap Inc | \$5,000,000 |
| | 45837 | AP | Anchorage Parks Foundation - Russian Jack Park Improvements | | \$750,000 |
| | | | | 1004 Gen Fund | \$750,000 |
| | 45838 | AP | Anchorage Parks Foundation - Deferred Maintenance And Upgrades | | \$250,000 |
| | | | | 1004 Gen Fund | \$250,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| Anchorage Areawide (HD 17-32) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45842 | AP | Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45855 | AP | Covenant House Alaska - Covenant House Facility Expansion | | | \$3,900,000 |
| | | | | 1197 | AK Cap Inc | \$3,900,000 |
| | 45873 | AP | Institute of the North - Research and Operations Grant | | | \$100,000 |
| | | | | 1004 | Gen Fund | \$100,000 |
| | 45962 | AP | Kincaid Project Group - Regional Recreational Infrastructure Projects | | | \$1,000,000 |
| | | | | 1004 | Gen Fund | \$1,000,000 |
| | 45920 | AP | Victims for Justice - Victims Assistance Academy Establishment | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| | 45923 | AP | YMCA of Alaska - Anchorage YMCA Expansion | | | \$425,000 |
| | | | | 1197 | AK Cap Inc | \$425,000 |
| | 45898 | AP | Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers | | | \$435,000 |
| | | | | 1004 | Gen Fund | \$435,000 |
| | 45930 | AP | Anchorage - Anchorage Veteran's Memorial Improvements | | | \$250,000 |
| | | | | 1004 | Gen Fund | \$250,000 |
| | 45778 | AP | Anchorage - Fire Department Station 3 Replacement | | | \$6,000,000 |
| | | | | 1197 | AK Cap Inc | \$6,000,000 |
| | 45779 | AP | Anchorage - Fire Department Station 5 Renovation | | | \$4,500,000 |
| | | | | 1197 | AK Cap Inc | \$4,500,000 |
| | 45956 | AP | Anchorage - Flooding, Glaciation, and Drainage Matching Program | | | \$2,000,000 |
| | | | | 1197 | AK Cap Inc | \$2,000,000 |

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| Dept | RefNum | AP/AL | Project Title | Fund Source | Total | Project Total |
|--|--------|-------|--|-------------|------------|---------------|
| Anchorage Areawide (HD 17-32) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45961 | AP | Anchorage - Intersection and Traffic Safety Matching Program | | | \$5,000,000 |
| | | | | 1197 | AK Cap Inc | \$5,000,000 |
| | 45969 | AP | Anchorage - Loussac Library, Fire, Security and Lighting Upgrades | | | \$2,050,000 |
| | | | | 1197 | AK Cap Inc | \$2,050,000 |
| | 45970 | AP | Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation | | | \$900,000 |
| | | | | 1197 | AK Cap Inc | \$900,000 |
| | 45982 | AP | Anchorage - Northern Lights Blvd Sound and Traffic Barrier | | | \$1,500,000 |
| | | | | 1173 | Misc Earn | \$1,500,000 |
| | 45987 | AP | Anchorage - Pavement Rehab Matching Program | | | \$5,000,000 |
| | | | | 1197 | AK Cap Inc | \$5,000,000 |
| | 45988 | AP | Anchorage - Pedestrian Safety and Rehab Improvements Matching Program | | | \$1,000,000 |
| | | | | 1197 | AK Cap Inc | \$1,000,000 |
| | 46772 | AP | Anchorage - Port of Anchorage Intermodal Expansion Project | | | \$15,000,000 |
| | | | | 1140 | AIDEA Div | \$15,000,000 |
| | 46044 | AP | Anchorage - Valley of The Moon Park Upgrades | | | \$375,000 |
| | | | | 1004 | Gen Fund | \$375,000 |
| | 45992 | AP | Anchorage - Port of Anchorage Intermodal Expansion Project | | | \$10,000,000 |
| | | | | 1008 | G/O Bonds | \$10,000,000 |
| | 46336 | AP | Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade | | | \$14,000,000 |
| | | | | 1008 | G/O Bonds | \$14,000,000 |
| | 46258 | AP | World Trade Center Alaska - International Trade Program Partnership | | | \$125,000 |
| | | | | 1004 | Gen Fund | \$125,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------|--------------|----------------------|
| Anchorage Areawide (HD 17-32) | | | | | | | |
| Department of Environmental Conservation | | | | | | | |
| | 45526 | AL | Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade | | | | \$2,060,000 |
| | | | | 1004 | Gen Fund | \$2,060,000 | |
| | AMD 46776 | AL | Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade | | | | \$206,000 |
| | | | | 1004 | Gen Fund | \$206,000 | |
| Department of Health and Social Services | | | | | | | |
| | 41336 | AP | McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1 | | | | \$19,503,700 |
| | | | | 1004 | Gen Fund | \$19,503,700 | |
| | AMD 45517 | AL | Anchorage Pioneer Home | | | | \$1,620,900 |
| | | | | 1004 | Gen Fund | \$1,620,900 | |
| | AMD 45499 | AL | Assets Building | | | | \$187,700 |
| | | | | 1004 | Gen Fund | \$187,700 | |
| | AMD 45513 | AL | McLaughlin Youth Center | | | | \$978,700 |
| | | | | 1004 | Gen Fund | \$978,700 | |
| Department of Public Safety | | | | | | | |
| | AMD 45610 | AL | Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements | | | | \$91,700 |
| | | | | 1004 | Gen Fund | \$91,700 | |
| | AMD 45611 | AL | Anchorage Aircraft Hangar Design | | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 | |
| Department of Revenue | | | | | | | |
| | 45382 | AP | AHFC Phone System Replacement | | | | \$450,000 |
| | | | | 1139 | AHFC Div | \$450,000 | |
| | 45385 | AP | AHFC Chugach View Siding & Window Replacement | | | | \$2,500,000 |
| | | | | 1002 | Fed Rcpts | \$2,500,000 | |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|--------------------|--------------|----------------------|
| Anchorage Areawide (HD 17-32) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 45765 | AP | Sidewalk Snow Removal Equipment for State Roads | | | \$1,250,840 |
| | | | | 1004 Gen Fund | \$1,250,840 | |
| | 41525 | AL | Ted Stevens Anchorage International Airport: Advanced Project Design | | | \$2,000,000 |
| | | | | 1002 Fed Rcpts | \$2,000,000 | |
| AMD | 40295 | AL | Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage | | | \$1,477,055 |
| | | | | 1112 IntAptCons | \$1,477,055 | |
| AMD | 40294 | AL | Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance | | | \$9,000,000 |
| | | | | 1002 Fed Rcpts | \$9,000,000 | |
| AMD | 41521 | AL | Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup | | | \$3,500,000 |
| | | | | 1027 Int Airprt | \$3,500,000 | |
| | 39139 | AL | Ted Stevens Anchorage International Airport: Equipment | | | \$1,000,000 |
| | | | | 1002 Fed Rcpts | \$1,000,000 | |
| AMD | 45680 | AL | Ted Stevens Anchorage International Airport: Information Technology | | | \$4,500,000 |
| | | | | 1027 Int Airprt | \$4,500,000 | |
| AMD | 45489 | AL | Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization | | | \$5,500,000 |
| | | | | 1002 Fed Rcpts | \$5,000,000 | |
| | | | | 1027 Int Airprt | \$500,000 | |
| AMD | 41523 | AL | Ted Stevens Anchorage International Airport: Land Acquisition | | | \$5,000,000 |
| | | | | 1002 Fed Rcpts | \$4,600,000 | |
| | | | | 1027 Int Airprt | \$400,000 | |
| | 40617 | AL | Ted Stevens Anchorage International Airport: Master Plan | | | \$500,000 |
| | | | | 1002 Fed Rcpts | \$460,000 | |
| | | | | 1027 Int Airprt | \$40,000 | |

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| Dept | RefNum | AP/AL | Project Title | Fund Source Total | Project Total |
|---|-----------|-------|---|-------------------|---------------|
| Anchorage Areawide (HD 17-32) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| | AMD 40296 | AL | Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation | | \$4,000,000 |
| | | | 1002 Fed Rcpts | \$4,000,000 | |
| | AMD 41522 | AL | Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades | | \$1,000,000 |
| | | | 1027 Int Airprt | \$1,000,000 | |
| | 40616 | AL | Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements | | \$10,000,000 |
| | | | 1002 Fed Rcpts | \$10,000,000 | |
| | 45488 | AL | Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit | | \$25,600,000 |
| | | | 1112 IntAptCons | \$25,600,000 | |
| | AMD 38367 | AL | Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements | | \$18,000,000 |
| | | | 1002 Fed Rcpts | \$18,000,000 | |
| | AMD 40298 | AL | Ted Stevens Anchorage International Airport: Terminal Rehabilitation | | \$3,260,000 |
| | | | 1027 Int Airprt | \$1,760,000 | |
| | | | 1112 IntAptCons | \$1,500,000 | |
| | 43250 | AL | Anchorage: Integrated Roadnet | | \$100,000 |
| | | | 1002 Fed Rcpts | \$100,000 | |
| | 43245 | AL | Anchorage: Old Glenn Highway Reconstruction | | \$5,000,000 |
| | | | 1002 Fed Rcpts | \$5,000,000 | |
| | 40396 | AL | Anchorage: Ridesharing and Transit Marketing | | \$670,000 |
| | | | 1002 Fed Rcpts | \$670,000 | |
| | 39107 | AL | Anchorage: Traffic Control Signalization | | \$155,000 |
| | | | 1002 Fed Rcpts | \$155,000 | |
| | 42032 | AL | Anchorage: Travel Options Program | | \$100,000 |
| | | | 1002 Fed Rcpts | \$100,000 | |

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| Dept | RefNum | AP/AL | Project Title | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| Anchorage Areawide (HD 17-32) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| | 40367 | AL | Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction | | \$1,500,000 |
| | | | | 1002 Fed Rcpts | \$1,500,000 |
| | 39106 | AL | Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility | | \$185,000 |
| | | | | 1002 Fed Rcpts | \$185,000 |
| | 38304 | AL | Whittier: Maintenance and Operations | | \$2,000,000 |
| | | | | 1002 Fed Rcpts | \$2,000,000 |
| | 46211 | AL | Sec 66e. Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road | | (\$30,000) |
| | | | | 1002 Fed Rcpts | (\$30,000) |
| | 45631 | AL | Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) | | \$22,100,000 |
| | | | | 1008 G/O Bonds | \$22,100,000 |
| | 45625 | AL | Seward Highway: Windy Corner Safety Improvements | | \$20,000,000 |
| | | | | 1008 G/O Bonds | \$20,000,000 |
| University of Alaska | | | | | |
| | 43174 | AP | UAA Health Sciences Building | | \$46,000,000 |
| | | | | 1197 AK Cap Inc | \$46,000,000 |
| | 43209 | AP | UAA Student Housing - Phase 2 | | \$7,900,000 |
| | | | | 1048 Univ Rcpt | \$7,900,000 |
| | 45643 | AL | UAA-Community Campuses Annual Capital Renewal and Renovation Requirement | | \$1,423,238 |
| | | | | 1004 Gen Fund | \$1,423,238 |
| Alaska Court System | | | | | |
| | 43152 | AP | Anchorage Campus Project Phase 1 | | \$4,550,000 |
| | | | | 1004 Gen Fund | \$4,550,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|--------------------------|--|
| Anchorage Areawide (HD 17-32) | | | | | | |
| Alaska Court System | | | | | | |
| | AMD 45582 | AL | Anchorage Boney Courthouse | | | \$1,975,000 |
| | | | | 1004 | Gen Fund | \$1,975,000 |
| | | | | | | AK Cap Inc (1197): \$89,275,000 |
| | | | | | | ASLC Bonds (1186): 0 |
| | | | | | | AHFC Div (1139): \$450,000 |
| | | | | | | General Fund Total: \$37,832,778 |
| | | | | | | Federal Total: \$66,240,000 |
| | | | | | | Other Total: \$245,502,055 |
| | | | | | | House District Total: \$349,574,833 |
| Kenai/Soldotna (HD 33) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45902 | AP | Soldotna Area Senior Citizens, Inc. - ADA Carports | | | \$102,000 |
| | | | | 1004 | Gen Fund | \$102,000 |
| Department of Environmental Conservation | | | | | | |
| | 45533 | AL | Kenai: New Water Transmission Main Phase II Wellhouse | | | \$698,625 |
| | | | | 1004 | Gen Fund | \$698,625 |
| | 45540 | AL | Soldotna: Funny River Phase II | | | \$1,829,177 |
| | | | | 1004 | Gen Fund | \$1,829,177 |
| Department of Health and Social Services | | | | | | |
| | AMD 45543 | AL | Statewide Deferred Maintenance / Repair / Renovation / Improvements | | | \$100 |
| | | | | 1004 | Gen Fund | \$100 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| Kenai/Soldotna (HD 33) | | | | | | |
| Department of Public Safety | | | | | | |
| | AMD 45620 | AL | Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements | | | \$199,880 |
| | | | | 1004 | Gen Fund | \$199,880 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$2,829,782 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$2,829,782 |
| Rural Kenai (HD 34) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45887 | AP | Nikishka Bay Utilities, Inc - Water System Upgrade | | | \$420,000 |
| | | | | 1004 | Gen Fund | \$420,000 |
| | 45888 | AP | Ninilchik Fair Association - Fairgrounds Water System Improvements | | | \$51,700 |
| | | | | 1004 | Gen Fund | \$51,700 |
| | 45798 | AP | Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines | | | \$550,000 |
| | | | | 1004 | Gen Fund | \$550,000 |
| Department of Environmental Conservation | | | | | | |
| | 46446 | AL | Ninilchik: Design and Construction of Water and Sewer Facilities | | | \$3,109,337 |
| | | | | 1002 | Fed Rcpts | \$2,340,478 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|------------------------------|----------------------|
| Rural Kenai (HD 34) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46446 | AL | Ninilchik: Design and Construction of Water and Sewer Facilities | | | \$3,109,337 |
| | | | | 1003 | G/F Match | \$768,859 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$1,790,559 |
| | | | | | Federal Total: | \$2,340,478 |
| | | | | | Other Total: | 0 |
| | | | | | House District Total: | \$4,131,037 |
| Homer/Seward (HD 35) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45831 | AP | Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements | | | \$37,000 |
| | | | | 1004 | Gen Fund | \$37,000 |
| | 45853 | AP | Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving | | | \$27,500 |
| | | | | 1004 | Gen Fund | \$27,500 |
| | 45886 | AP | Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 46092 | AP | Homer - Main Street Intersection/Reconstruction | | | \$2,000,000 |
| | | | | 1197 | AK Cap Inc | \$2,000,000 |
| | 46164 | AP | Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility | | | \$55,000 |
| | | | | 1004 | Gen Fund | \$55,000 |
| | 46140 | AP | Seldovia - Matching EPA Funds for Water/Sewer Upgrades | | | \$235,000 |
| | | | | 1004 | Gen Fund | \$235,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| Homer/Seward (HD 35) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46141 | AP | Seward - Road/ Levee Construction | | | \$1,750,000 |
| | | | | 1197 | AK Cap Inc | \$1,750,000 |
| Department of Environmental Conservation | | | | | | |
| | 45529 | AL | Homer: Water Treatment Plant Upgrade | | | \$1,236,000 |
| | | | | 1004 | Gen Fund | \$1,236,000 |
| | 46443 | AL | Nanwalek: Design and Construction of Water and Sewer Facilities | | | \$757,906 |
| | | | | 1002 | Fed Rcpts | \$570,495 |
| | | | | 1003 | G/F Match | \$187,411 |
| | 46454 | AL | Seldovia: Design and Construction of Water and Sewer Facilities | | | \$3,207,227 |
| | | | | 1002 | Fed Rcpts | \$2,414,162 |
| | | | | 1003 | G/F Match | \$793,065 |
| | 46463 | AL | Voznesenka - Design and Construction of Water and Sewer Facilities | | | \$639,640 |
| | | | | 1002 | Fed Rcpts | \$481,202 |
| | | | | 1003 | G/F Match | \$158,438 |
| Department of Transportation and Public Facilities | | | | | | |
| | 46197 | AL | Jakalof Bay Float Deferred Maintenance and Transfer | | | \$380,000 |
| | | | | 1004 | Gen Fund | \$380,000 |
| | 41693 | AL | Alaska Marine Highway: Terminal - Southwest Warehouse | | | \$200,000 |
| | | | | 1002 | Fed Rcpts | \$200,000 |

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|---|---------------|--------------|---|------|------------------------------|----------------------|
| Homer/Seward (HD 35) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 45523 | AL | Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 | | | \$6,000,000 |
| | | | | 1002 | Fed Rcpts | \$6,000,000 |
| | | | | | AK Cap Inc (1197): | \$3,750,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$3,134,414 |
| | | | | | Federal Total: | \$9,665,859 |
| | | | | | Other Total: | \$3,750,000 |
| | | | | | House District Total: | \$16,550,273 |
| Kenai Areawide (HD 33-35) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46727 | AL | Homer water treatment plant upgrade | | | \$494,400 |
| | | | | 1004 | Gen Fund | \$494,400 |
| | 46728 | AL | Kenai new water transmission main phase 2 well house | | | \$279,450 |
| | | | | 1004 | Gen Fund | \$279,450 |
| Department of Natural Resources | | | | | | |
| | 45282 | AP | Kenai River Public Use Study | | | \$200,000 |
| | | | | 1004 | Gen Fund | \$200,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45633 | AL | Kenai Peninsula Borough Road Projects | | | \$8,000,000 |
| | | | | 1008 | G/O Bonds | \$8,000,000 |

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|--|---------------|--------------|---|------|------------------------------|----------------------|
| Kenai Areawide (HD 33-35) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 46327 | AL | Sterling Highway: Mackey Lake Road to Sterling Rehabilitation | | | \$11,000,000 |
| | | | | 1008 | G/O Bonds | \$11,000,000 |
| | | | | | AK Cap Inc (1197): | 0 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$973,850 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | \$19,000,000 |
| | | | | | House District Total: | \$19,973,850 |
| Kodiak (HD 36) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 41789 | AP | Kodiak Launch Complex Infrastructure | | | \$17,500,000 |
| | | | | 1002 | Fed Rcpts | \$14,000,000 |
| | | | | 1004 | Gen Fund | \$3,500,000 |
| | 45900 | AP | Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator | | | \$8,545 |
| | | | | 1004 | Gen Fund | \$8,545 |
| | 46105 | AP | Kodiak (City of) - Large Vessel Lift and Boat Yard | | | \$2,000,000 |
| | | | | 1004 | Gen Fund | \$2,000,000 |
| | 46110 | AP | Larsen Bay - Repair and Resurface of Existing Community Roads | | | \$100,000 |
| | | | | 1004 | Gen Fund | \$100,000 |
| | 46246 | AP | Ouzinkie - Dock Replacement | | | \$1,150,000 |
| | | | | 1197 | AK Cap Inc | \$1,150,000 |
| | 46127 | AP | Ouzinkie - New Tractor with Backhoe for Landfill | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |

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|--|---------------|--------------|---|------|--------------------------|----------------------|
| Kodiak (HD 36) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46167 | AP | Igiugig - Excavator | | | \$50,000 |
| | | | | 1004 | Gen Fund | \$50,000 |
| | 45810 | AP | Port Alsworth - Fire Hall/ Meeting Hall | | | \$150,000 |
| | | | | 1004 | Gen Fund | \$150,000 |
| | 46181 | AP | Kodiak (City of) - Cruise Ship/Pier II Master Plan | | | \$250,000 |
| | | | | 1206 | CPV Tax | \$250,000 |
| | 46807 | AP | Kodiak Island Borough - Road Service Area Rehabilitation and Paving | | | \$2,500,000 |
| | | | | 1008 | G/O Bonds | \$2,500,000 |
| | 46810 | AP | Ouzinkie - Dock Replacement | | | \$2,850,000 |
| | | | | 1008 | G/O Bonds | \$2,850,000 |
| | 46812 | AP | Old Harbor - Dock Replacement | | | \$4,000,000 |
| | | | | 1008 | G/O Bonds | \$4,000,000 |
| Department of Environmental Conservation | | | | | | |
| | 45534 | AL | Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV | | | \$1,297,800 |
| | | | | 1004 | Gen Fund | \$1,297,800 |
| | 45535 | AL | Kodiak: Ultraviolet Secondary Water Treatment Facility | | | \$2,060,000 |
| | | | | 1004 | Gen Fund | \$2,060,000 |
| | 46398 | AL | Kokhanok: Water and Sewer Master Plan | | | \$100,000 |
| | | | | 1002 | Fed Rcpts | \$75,000 |
| | | | | 1003 | G/F Match | \$25,000 |
| | 46448 | AL | Old Harbor: Design and Construction of Water and Sewer Facilities | | | \$612,677 |
| | | | | 1002 | Fed Rcpts | \$461,178 |
| | | | | 1003 | G/F Match | \$151,499 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Kodiak (HD 36) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46730 | AL | Kodiak Aleutian homes water and sewer replacement phase 4 | | | \$519,120 |
| | | | | 1004 | Gen Fund | \$519,120 |
| | 46731 | AL | Kodiak ultraviolet secondary water treatment facility | | | \$824,000 |
| | | | | 1004 | Gen Fund | \$824,000 |
| Department of Health and Social Services | | | | | | |
| | AMD 45506 | AL | Griffin Memorial Building | | | \$148,900 |
| | | | | 1002 | Fed Rcpts | \$11,900 |
| | | | | 1004 | Gen Fund | \$137,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45762 | AP | Mission Road (Kodiak Island) - Upgrade and Repair | | | \$575,000 |
| | | | | 1004 | Gen Fund | \$575,000 |
| | 46366 | AL | Old Harbor City Harbor SBH | | | \$710,000 |
| | | | | 1004 | Gen Fund | \$710,000 |
| | 45436 | AL | Kodiak: Chemical Storage Building | | | \$1,700,000 |
| | | | | 1002 | Fed Rcpts | \$1,700,000 |
| | 40289 | AL | Ouzinkie: Airport Reconstruction and Relocation | | | \$10,000,000 |
| | | | | 1002 | Fed Rcpts | \$10,000,000 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| Kodiak (HD 36) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 41694 | AL | Alaska Marine Highway: Terminal - Kodiak Construct New Terminal | | | \$7,100,000 |
| | | | | 1002 | Fed Rcpts | \$7,100,000 |
| | | | | | AK Cap Inc (1197): | \$1,150,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$12,157,964 |
| | | | | | Federal Total: | \$33,348,078 |
| | | | | | Other Total: | \$10,750,000 |
| | | | | | House District Total: | \$56,256,042 |
| Bristol Bay/Aleutians (HD 37) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45890 | AP | Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I | | | \$1,000,000 |
| | | | | 1004 | Gen Fund | \$1,000,000 |
| | 45925 | AP | Aleutians East Borough - King Cove Access Project Phase II | | | \$2,000,000 |
| | | | | 1197 | AK Cap Inc | \$2,000,000 |
| | 46059 | AP | Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair | | | \$1,500,000 |
| | | | | 1197 | AK Cap Inc | \$1,500,000 |
| | 46065 | AP | Dillingham - City Shoreline Emergency Bank Stabilization | | | \$1,500,000 |
| | | | | 1197 | AK Cap Inc | \$1,500,000 |
| | 46103 | AP | King Cove - City Streets Phase II | | | \$500,000 |
| | | | | 1197 | AK Cap Inc | \$500,000 |
| | 46121 | AP | New Stuyahok - Community Health Clinic & Family Resource Center | | | \$850,000 |
| | | | | 1197 | AK Cap Inc | \$850,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| Bristol Bay/Aleutians (HD 37) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45808 | AP | Saint Paul - Municipal Fire Station | | | \$200,000 |
| | | | | 1004 | Gen Fund | \$200,000 |
| | 46139 | AP | Sand Point - School Loop Road Reconstruction Phase I | | | \$1,000,000 |
| | | | | 1197 | AK Cap Inc | \$1,000,000 |
| | 46149 | AP | Togiak - Youth Multi-Purpose Facility | | | \$500,000 |
| | | | | 1197 | AK Cap Inc | \$500,000 |
| | 46150 | AP | Unalaska - Power Generation Expansion | | | \$1,500,000 |
| | | | | 1197 | AK Cap Inc | \$1,500,000 |
| Department of Environmental Conservation | | | | | | |
| | 46389 | AL | Atka: Sanitation Facilities Master Plan | | | \$108,000 |
| | | | | 1002 | Fed Rcpts | \$81,000 |
| | | | | 1003 | G/F Match | \$27,000 |
| | 46391 | AL | Chignik: Sewer Improvements - Phase IV | | | \$75,000 |
| | | | | 1002 | Fed Rcpts | \$56,250 |
| | | | | 1003 | G/F Match | \$18,750 |
| | 46399 | AL | Koliganek: Water and Sewer Leak Detection Study | | | \$35,000 |
| | | | | 1002 | Fed Rcpts | \$26,250 |
| | | | | 1003 | G/F Match | \$8,750 |
| | 46400 | AL | Manokotak: Old Village Master Plan and Exploratory Well Drilling | | | \$189,000 |
| | | | | 1002 | Fed Rcpts | \$141,750 |
| | | | | 1003 | G/F Match | \$47,250 |
| | 46406 | AL | Perryville: Water and Sewer Master Plan | | | \$100,000 |
| | | | | 1002 | Fed Rcpts | \$75,000 |
| | | | | 1003 | G/F Match | \$25,000 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Bristol Bay/Aleutians (HD 37) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46409 | AL | Saint George: Wastewater Marine Outfall Study | | | \$108,000 |
| | | | | 1002 | Fed Rcpts | \$81,000 |
| | | | | 1003 | G/F Match | \$27,000 |
| | 46413 | AL | Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment | | | \$2,060,000 |
| | | | | 1002 | Fed Rcpts | \$1,545,000 |
| | | | | 1003 | G/F Match | \$515,000 |
| | 46415 | AL | Adak: Design and Construction of Water and Sewer Facilities | | | \$777,464 |
| | | | | 1002 | Fed Rcpts | \$585,217 |
| | | | | 1003 | G/F Match | \$192,247 |
| | 46421 | AL | Chignik Bay: Design and Construction of Water and Sewer Facilities | | | \$743,555 |
| | | | | 1002 | Fed Rcpts | \$559,693 |
| | | | | 1003 | G/F Match | \$183,862 |
| | 46427 | AL | Ekwok: Design and Construction of Water and Sewer Facilities | | | \$682,873 |
| | | | | 1002 | Fed Rcpts | \$514,016 |
| | | | | 1003 | G/F Match | \$168,857 |
| | 46429 | AL | False Pass: Design and Construction of Water and Sewer Facilities | | | \$1,196,640 |
| | | | | 1002 | Fed Rcpts | \$900,742 |
| | | | | 1003 | G/F Match | \$295,898 |
| | 46440 | AL | Manokotak: Design and Construction of Water and Sewer Facilities | | | \$1,556,706 |
| | | | | 1002 | Fed Rcpts | \$1,171,773 |
| | | | | 1003 | G/F Match | \$384,933 |
| | 46450 | AL | Pilot Point: Design and Construction of Water and Sewer Facilities | | | \$1,050,185 |
| | | | | 1002 | Fed Rcpts | \$790,501 |
| | | | | 1003 | G/F Match | \$259,684 |

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|---|---------------|--------------|--|------|--------------------------|----------------------|
| Bristol Bay/Aleutians (HD 37) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46460 | AL | Togiak: Design and Construction of Water and Sewer Facilities | | | \$1,992,460 |
| | | | | 1002 | Fed Rcpts | \$1,499,776 |
| | | | | 1003 | G/F Match | \$492,684 |
| Department of Health and Social Services | | | | | | |
| | AMD 45502 | AL | Dillingham Health Center | | | \$131,100 |
| | | | | 1002 | Fed Rcpts | \$23,600 |
| | | | | 1004 | Gen Fund | \$107,500 |
| Department of Public Safety | | | | | | |
| | AMD 45615 | AL | Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal | | | \$96,000 |
| | | | | 1004 | Gen Fund | \$96,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45757 | AP | Akutan Airport Construction | | | \$3,000,000 |
| | | | | 1197 | AK Cap Inc | \$3,000,000 |
| | 46360 | AL | Dillingham Boat Harbor | | | \$195,000 |
| | | | | 1004 | Gen Fund | \$195,000 |
| | 46364 | AL | North Boat Harbor - King Cove | | | \$3,000,000 |
| | | | | 1004 | Gen Fund | \$3,000,000 |
| | 42046 | AL | Akutan: Airport Construction | | | \$31,000,000 |
| | | | | 1002 | Fed Rcpts | \$31,000,000 |
| | 40555 | AL | Cold Bay: Airport Rescue and Firefighting Building Expansion | | | \$800,000 |
| | | | | 1002 | Fed Rcpts | \$800,000 |
| | 43253 | AL | Dillingham: 3 Bay Chemical Storage Building | | | \$1,000,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |

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|--|---------------|--------------|---|------|------------------------------|----------------------|
| Bristol Bay/Aleutians (HD 37) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 45435 | AL | Dillingham: Sea Plane Base Master Plan | | | \$200,000 |
| | | | | 1002 | Fed Rcpts | \$200,000 |
| AMD | 45678 | AL | King Cove: Airport Fencing | | | \$1,000,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |
| | 40285 | AL | King Salmon: Airport Improvements | | | \$6,000,000 |
| | | | | 1002 | Fed Rcpts | \$6,000,000 |
| | 45437 | AL | Togiak: Snow Removal Equipment Building | | | \$800,000 |
| | | | | 1002 | Fed Rcpts | \$800,000 |
| | 43252 | AL | Unalaska: Chemical Storage Building | | | \$925,000 |
| | | | | 1002 | Fed Rcpts | \$925,000 |
| | 46815 | AL | Aleknagik - Wood River Bridge | | | \$20,000,000 |
| | | | | 1008 | G/O Bonds | \$20,000,000 |
| | | | | | AK Cap Inc (1197): | \$12,350,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$7,245,415 |
| | | | | | Federal Total: | \$49,776,568 |
| | | | | | Other Total: | \$32,350,000 |
| | | | | | House District Total: | \$89,371,983 |
| Bethel (HD 38) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45845 | AP | Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment | | | \$200,000 |
| | | | | 1197 | AK Cap Inc | \$200,000 |

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|--|---------------|--------------|--|--------------------|--------------|----------------------|
| Bethel (HD 38) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45846 | AP | AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems | | | \$1,350,000 |
| | | | | 1197 | AK Cap Inc | \$1,350,000 |
| | 45773 | AP | Bethel Search and Rescue - Search and Rescue Equipment Purchase | | | \$75,530 |
| | | | | 1197 | AK Cap Inc | \$75,530 |
| | 46220 | AP | Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation | | | \$4,800,000 |
| | | | | 1197 | AK Cap Inc | \$4,800,000 |
| | 45916 | AP | Tundra Women's Coalition - New Facility Construction | | | \$1,500,000 |
| | | | | 1197 | AK Cap Inc | \$1,500,000 |
| | 46254 | AP | Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing | | | \$1,500,000 |
| | | | | 1197 | AK Cap Inc | \$1,500,000 |
| | 46464 | AP | Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility | | | \$8,000,000 |
| | | | | 1197 | AK Cap Inc | \$8,000,000 |
| | 45777 | AP | Akiak - Village Police Safety Building | | | \$400,000 |
| | | | | 1197 | AK Cap Inc | \$400,000 |
| | 45789 | AP | Bethel - Bethel Fire Station Roof Repair | | | \$1,200,000 |
| | | | | 1197 | AK Cap Inc | \$1,200,000 |
| | 45804 | AP | Mekoryuk - Fire Truck and Equipment Purchase | | | \$766,000 |
| | | | | 1197 | AK Cap Inc | \$766,000 |
| | 46809 | AP | Bethel - Road Repairs and Upgrades | | | \$2,500,000 |
| | | | | 1008 | G/O Bonds | \$2,500,000 |
| Department of Education and Early Development | | | | | | |
| | 46361 | AL | Chaptnguak K-12 Renovation and Addition, Chefornak | | | \$44,182,623 |
| | | | | 1004 | Gen Fund | \$44,182,623 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| Bethel (HD 38) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 45752 | AP | Yupiit School District - Library Resources for District School Libraries | | | \$60,000 |
| | | | | 1197 | AK Cap Inc | \$60,000 |
| | 45449 | AL | Tuluksak K-12 School Power Generation | | | \$559,462 |
| | | | | 1004 | Gen Fund | \$559,462 |
| Department of Environmental Conservation | | | | | | |
| | 46390 | AL | Bethel: Institutional Corridor Water Distribution Study | | | \$108,000 |
| | | | | 1002 | Fed Rcpts | \$81,000 |
| | | | | 1003 | G/F Match | \$27,000 |
| | 46402 | AL | Newtok: Sanitation Master Plan | | | \$162,000 |
| | | | | 1002 | Fed Rcpts | \$121,500 |
| | | | | 1003 | G/F Match | \$40,500 |
| | 46416 | AL | Akiachak: Design and Construction of Water and Sewer Facilities | | | \$2,571,014 |
| | | | | 1002 | Fed Rcpts | \$1,935,267 |
| | | | | 1003 | G/F Match | \$635,747 |
| | 46418 | AL | Bethel: Design and Construction of Water and Sewer Facilities | | | \$2,838,786 |
| | | | | 1002 | Fed Rcpts | \$2,136,827 |
| | | | | 1003 | G/F Match | \$701,959 |
| | 46426 | AL | Eek: Design and Construction of Water and Sewer Facilities | | | \$2,601,870 |
| | | | | 1002 | Fed Rcpts | \$1,958,494 |
| | | | | 1003 | G/F Match | \$643,376 |
| | 46436 | AL | Kasigluk: Design and Construction of Water and Sewer Facilities | | | \$675,250 |
| | | | | 1002 | Fed Rcpts | \$508,278 |
| | | | | 1003 | G/F Match | \$166,972 |

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| Dept | RefNum | AP/AL | Project Title | Fund Source Total | Project Total |
|---|-----------|-------|--|----------------------------|---------------|
| Bethel (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| | 46437 | AL | Kongiganak: Design and Construction of Water and Sewer Facilities | | \$2,042,093 |
| | | | | 1002 Fed Rcpts \$1,537,136 | |
| | | | | 1003 G/F Match \$504,957 | |
| | 46445 | AL | Nightmute: Design and Construction of Water and Sewer Facilities | | \$808,152 |
| | | | | 1002 Fed Rcpts \$608,317 | |
| | | | | 1003 G/F Match \$199,835 | |
| | 46447 | AL | Nunapitchuk: Design and Construction of Water and Sewer Facilities | | \$1,066,783 |
| | | | | 1002 Fed Rcpts \$802,995 | |
| | | | | 1003 G/F Match \$263,788 | |
| | 46452 | AL | Quinhagak: Design and Construction of Water and Sewer Facilities | | \$1,332,911 |
| | | | | 1002 Fed Rcpts \$1,003,316 | |
| | | | | 1003 G/F Match \$329,595 | |
| | 46461 | AL | Toksook Bay: Design and Construction of Water and Sewer Facilities | | \$2,466,857 |
| | | | | 1002 Fed Rcpts \$1,856,867 | |
| | | | | 1003 G/F Match \$609,990 | |
| Department of Health and Social Services | | | | | |
| | AMD 45500 | AL | Bethel Youth Facility | | \$430,000 |
| | | | | 1004 Gen Fund \$430,000 | |
| Department of Public Safety | | | | | |
| | AMD 45613 | AL | Bethel Office Repair / Renovation | | \$170,000 |
| | | | | 1004 Gen Fund \$170,000 | |
| Department of Revenue | | | | | |
| | 45384 | AP | AHFC Bethel Community Room and Shop | | \$2,000,000 |
| | | | | 1139 AHFC Div \$2,000,000 | |

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|--|---------------|--------------|---|------|------------------------------|----------------------|
| Bethel (HD 38) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 43254 | AL | Akiachak: Airport Relocation | | | \$8,000,000 |
| | | | | 1002 | Fed Rcpts | \$8,000,000 |
| | 43255 | AL | Chefornak: Airport Relocation | | | \$7,600,000 |
| | | | | 1002 | Fed Rcpts | \$7,600,000 |
| | 41714 | AL | Tuluksak: Airport Relocation | | | \$6,750,000 |
| | | | | 1002 | Fed Rcpts | \$6,750,000 |
| | 38575 | AL | Napaskiak: Sanitation Boardwalk Improvements | | | \$6,000,000 |
| | | | | 1002 | Fed Rcpts | \$6,000,000 |
| | | | | | AK Cap Inc (1197): | \$19,851,530 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | \$2,000,000 |
| | | | | | General Fund Total: | \$49,465,804 |
| | | | | | Federal Total: | \$40,899,997 |
| | | | | | Other Total: | \$24,351,530 |
| | | | | | House District Total: | \$114,717,331 |
| Bering Straits (HD 39) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46060 | AP | Chevak - Loader | | | \$250,000 |
| | | | | 1004 | Gen Fund | \$250,000 |
| | 46067 | AP | Emmonak - Port Project Engineering and Design | | | \$516,000 |
| | | | | 1004 | Gen Fund | \$516,000 |
| | 46234 | AP | Emmonak - Road Improvements | | | \$1,000,000 |
| | | | | 1004 | Gen Fund | \$1,000,000 |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| Bering Straits (HD 39) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45795 | AP | Gambell - Fire Hall Water Tank and Sewer Hook-up | | | \$60,000 |
| | | | | 1004 | Gen Fund | \$60,000 |
| | 46090 | AP | Gambell - Front End Loader | | | \$290,300 |
| | | | | 1004 | Gen Fund | \$290,300 |
| | 46238 | AP | Golovin - Loader Acquisition | | | \$333,953 |
| | | | | 1004 | Gen Fund | \$333,953 |
| | 46094 | AP | Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project | | | \$125,000 |
| | | | | 1004 | Gen Fund | \$125,000 |
| | 46243 | AP | Nome - Power Plant Construction Completion | | | \$2,500,000 |
| | | | | 1197 | AK Cap Inc | \$2,500,000 |
| | 46122 | AP | Nome - Public Safety Building Phase II | | | \$2,200,000 |
| | | | | 1004 | Gen Fund | \$2,200,000 |
| | 46138 | AP | Saint Michael - New Grader | | | \$350,000 |
| | | | | 1004 | Gen Fund | \$350,000 |
| | 46143 | AP | Shaktoolik - Snow Fence | | | \$150,000 |
| | | | | 1004 | Gen Fund | \$150,000 |
| | 46145 | AP | Teller - Teller Community Health Clinic Completion | | | \$210,000 |
| | | | | 1004 | Gen Fund | \$210,000 |
| | 46155 | AP | Wales - Heavy Equipment Purchase | | | \$300,000 |
| | | | | 1004 | Gen Fund | \$300,000 |
| | 46811 | AP | Emmonak - Road Improvements | | | \$2,500,000 |
| | | | | 1008 | G/O Bonds | \$2,500,000 |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| Bering Straits (HD 39) | | | | | | |
| Department of Education and Early Development | | | | | | |
| | 46740 | AL | Unalakleet High School Renovation | | | \$12,042,418 |
| | | | | 1004 | Gen Fund | \$12,042,418 |
| | 45447 | AL | Pitka's Point K-8 School Emergency Structural Remediation | | | \$841,575 |
| | | | | 1004 | Gen Fund | \$841,575 |
| | 45451 | AL | Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement | | | \$1,503,123 |
| | | | | 1004 | Gen Fund | \$1,503,123 |
| | 45464 | AL | Ignatius Beans K-12 School Improvement, Mountain Village | | | \$11,706,209 |
| | | | | 1004 | Gen Fund | \$11,706,209 |
| Department of Environmental Conservation | | | | | | |
| | 46392 | AL | Elim: Master Plan Update and Water Source Study | | | \$100,000 |
| | | | | 1002 | Fed Rcpts | \$75,000 |
| | | | | 1003 | G/F Match | \$25,000 |
| | 46403 | AL | Nome: Moonlight Spring Transmission Line Upgrade - Phase I | | | \$2,060,000 |
| | | | | 1002 | Fed Rcpts | \$1,545,000 |
| | | | | 1003 | G/F Match | \$515,000 |
| | 46404 | AL | Nome: Water and Sewer Infrastructure Improvements - Phase V | | | \$2,060,000 |
| | | | | 1002 | Fed Rcpts | \$1,545,000 |
| | | | | 1003 | G/F Match | \$515,000 |
| | 46428 | AL | Emmonak: Design and Construction of Water and Sewer Facilities | | | \$702,683 |
| | | | | 1002 | Fed Rcpts | \$528,927 |
| | | | | 1003 | G/F Match | \$173,756 |
| | 46431 | AL | Gambell: Design and Construction of Water and Sewer Facilities | | | \$1,203,918 |
| | | | | 1002 | Fed Rcpts | \$906,220 |
| | | | | 1003 | G/F Match | \$297,698 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Bering Straits (HD 39) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46433 | AL | Golovin: Design and Construction of Water and Sewer Facilities | | | \$317,276 |
| | | | | 1002 | Fed Rcpts | \$238,822 |
| | | | | 1003 | G/F Match | \$78,454 |
| | 46434 | AL | Hooper Bay: Design and Construction of Water and Sewer Facilities | | | \$3,065,757 |
| | | | | 1002 | Fed Rcpts | \$2,307,674 |
| | | | | 1003 | G/F Match | \$758,083 |
| | 46438 | AL | Kotlik: Design and Construction of Water and Sewer Facilities | | | \$410,489 |
| | | | | 1002 | Fed Rcpts | \$308,986 |
| | | | | 1003 | G/F Match | \$101,503 |
| | 46451 | AL | Pitkas Point: Design and Construction of Water and Sewer Facilities | | | \$1,204,917 |
| | | | | 1002 | Fed Rcpts | \$837,972 |
| | | | | 1003 | G/F Match | \$366,945 |
| | 46457 | AL | Stebbins: Design and Construction of Water and Sewer Facilities | | | \$3,259,722 |
| | | | | 1002 | Fed Rcpts | \$2,453,676 |
| | | | | 1003 | G/F Match | \$806,046 |
| | 46462 | AL | Unalakleet - Design and Construction of Water and Sewer Facilities | | | \$2,711,543 |
| | | | | 1002 | Fed Rcpts | \$2,041,048 |
| | | | | 1003 | G/F Match | \$670,495 |
| Department of Health and Social Services | | | | | | |
| | AMD 45514 | AL | Nome Youth Facility | | | \$41,400 |
| | | | | 1004 | Gen Fund | \$41,400 |
| Department of Transportation and Public Facilities | | | | | | |
| | 40273 | AL | Pilot Station: Airport Relocation | | | \$2,300,000 |
| | | | | 1002 | Fed Rcpts | \$2,300,000 |

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|--|---------------|--------------|--|------|------------------------------|----------------------|
| Bering Straits (HD 39) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 41726 | AL | Unalakleet: Snow Removal Equipment Building Replacement | | | \$4,647,500 |
| | | | | 1002 | Fed Rcpts | \$4,647,500 |
| | 45627 | AL | Nome: Snake River Bridge Replacement | | | \$10,000,000 |
| | | | | 1008 | G/O Bonds | \$10,000,000 |
| University of Alaska | | | | | | |
| | 45645 | AL | UAF-Community Campuses Annual Capital Renewal and Renovation Requirement | | | \$3,500,003 |
| | | | | 1004 | Gen Fund | \$3,500,003 |
| | | | | | AK Cap Inc (1197): | \$2,500,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$39,727,961 |
| | | | | | Federal Total: | \$19,735,825 |
| | | | | | Other Total: | \$15,000,000 |
| | | | | | House District Total: | \$74,463,786 |
| Arctic (HD 40) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46385 | AP | Maniilaq Association - Maniilaq Elder Care Addition | | | \$7,000,000 |
| | | | | 1197 | AK Cap Inc | \$7,000,000 |
| | 46227 | AP | Native Village of Kotzebue - Multi-Use Facility | | | \$250,000 |
| | | | | 1004 | Gen Fund | \$250,000 |
| | 46123 | AP | Noorvik - Heavy Equipment | | | \$355,000 |
| | | | | 1004 | Gen Fund | \$355,000 |
| | 45805 | AP | North Slope Borough - Search and Rescue Fuel and Equipment | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |

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| Dept | RefNum | AP/AL | Project Title | | Fund Source Total | Project Total |
|--|--------|-------|---|------|-------------------|---------------|
| Arctic (HD 40) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 46244 | AP | North Slope Borough - Wainwright Coal Bed Methane Project | | | \$850,000 |
| | | | | 1004 | Gen Fund | \$850,000 |
| | 46125 | AP | Northwest Arctic Borough - Ice Road | | | \$25,000 |
| | | | | 1004 | Gen Fund | \$25,000 |
| | 45806 | AP | Northwest Arctic Borough - Search and Rescue Fuel and Equipment | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| | 38948 | AP | NPR-A Impact Grant Program | | | \$5,300,000 |
| | | | | 1063 | NPR Fund | \$5,300,000 |
| Department of Education and Early Development | | | | | | |
| | 46370 | AL | Kobuk K-12 Renovation/Addition | | | \$7,583,993 |
| | | | | 1004 | Gen Fund | \$7,583,993 |
| | 45450 | AL | Shungnak K-12 School Improvements, Phase 5 | | | \$3,408,817 |
| | | | | 1004 | Gen Fund | \$3,408,817 |
| | 45448 | AL | Deering K-12 School Improvements, Phase 2 | | | \$871,196 |
| | | | | 1004 | Gen Fund | \$871,196 |
| Department of Environmental Conservation | | | | | | |
| | 45210 | AP | Monitoring of Dust Control Technologies in Rural Alaska | | | \$224,107 |
| | | | | 1004 | Gen Fund | \$224,107 |
| | 46396 | AL | Kiana: Facilities Master Plan | | | \$45,000 |
| | | | | 1002 | Fed Rcpts | \$33,750 |
| | | | | 1003 | G/F Match | \$11,250 |
| | 46397 | AL | Kobuk: Master Plan Update | | | \$45,000 |
| | | | | 1002 | Fed Rcpts | \$33,750 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|------|--------------------------|----------------------|
| Arctic (HD 40) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46397 | AL | Kobuk: Master Plan Update | | | \$45,000 |
| | | | | 1003 | G/F Match | \$11,250 |
| | 46411 | AL | Shishmaref: Sanitation Facilities Master Plan | | | \$100,000 |
| | | | | 1002 | Fed Rcpts | \$75,000 |
| | | | | 1003 | G/F Match | \$25,000 |
| | 46419 | AL | Buckland: Design and Construction of Water and Sewer Facilities | | | \$2,483,317 |
| | | | | 1002 | Fed Rcpts | \$1,727,047 |
| | | | | 1003 | G/F Match | \$756,270 |
| | 46439 | AL | Kotzebue: Design and Construction of Water and Sewer Facilities | | | \$2,938,979 |
| | | | | 1002 | Fed Rcpts | \$2,212,245 |
| | | | | 1003 | G/F Match | \$726,734 |
| Department of Transportation and Public Facilities | | | | | | |
| | 45483 | AL | Kotzebue: Airport Master Plan | | | \$400,000 |
| | | | | 1002 | Fed Rcpts | \$400,000 |
| | 40275 | AL | Kotzebue: Apron Expansion | | | \$1,220,000 |
| | | | | 1002 | Fed Rcpts | \$1,220,000 |
| | 41735 | AL | Barrow: Access Roads for the Barrow Arctic Research Center | | | \$510,000 |
| | | | | 1002 | Fed Rcpts | \$510,000 |
| | 38279 | AL | Dalton Highway: Milepost 274 to 289 Reconstruction | | | \$11,250,000 |
| | | | | 1002 | Fed Rcpts | \$11,250,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|------------------------------|----------------------|
| Arctic (HD 40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 34547 | AL | Kotzebue: Shore Avenue Rehabilitation and Erosion Protection | | | \$6,390,000 |
| | | | | 1002 | Fed Rcpts | \$6,390,000 |
| | | | | | AK Cap Inc (1197): | \$7,000,000 |
| | | | | | ASLC Bonds (1186): | 0 |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | General Fund Total: | \$15,248,617 |
| | | | | | Federal Total: | \$29,151,792 |
| | | | | | Other Total: | \$7,000,000 |
| | | | | | House District Total: | \$51,400,409 |
| Statewide (HD 1-40) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45811 | AP | Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan | | | \$2,500,000 |
| | | | | 1012 | Rail Enrgy | \$2,500,000 |
| | 38950 | AP | Alaska Energy Authority Energy Projects | | | \$41,000,000 |
| | | | | 1002 | Fed Rcpts | \$30,000,000 |
| | | | | 1004 | Gen Fund | \$10,000,000 |
| | | | | 1007 | I/A Rcpts | \$500,000 |
| | | | | 1108 | Stat Desig | \$500,000 |
| | 46806 | AP | Alaska Energy Authority Renewable Energy Projects | | | \$1,000 |
| | | | | 1210 | Renew Ener | \$1,000 |
| | 38946 | AP | Community Block Grants | | | \$6,100,000 |
| | | | | 1002 | Fed Rcpts | \$6,030,000 |
| | | | | 1003 | G/F Match | \$70,000 |
| | 40056 | AP | Organization Grant | | | \$200,000 |
| | | | | 1004 | Gen Fund | \$200,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|--------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45816 | AP | Alaska Air Carriers Association - Capstone Implementation | | | \$30,000 |
| | | | | 1004 Gen Fund | \$30,000 | |
| | 45818 | AP | Alaska Association of School Boards - Consortium for Digital Learning Project Initiative | | | \$2,500,000 |
| | | | | 1004 Gen Fund | \$2,500,000 | |
| | 45819 | AP | Alaska Family Medicine Residency Program - Residency Program | | | \$2,000,000 |
| | | | | 1004 Gen Fund | \$2,000,000 | |
| | 46218 | AP | Alaska Native Tribal Health Consortium - Electronic Health Information Initiative | | | \$500,000 |
| | | | | 1004 Gen Fund | \$500,000 | |
| | 45822 | AP | Alaska Primary Care Association – Health Information Technology Network for Community Health Centers | | | \$2,500,000 |
| | | | | 1004 Gen Fund | \$2,500,000 | |
| | 45829 | AP | Alaska Village Initiatives - Project Code Red | | | \$1,000,000 |
| | | | | 1004 Gen Fund | \$1,000,000 | |
| | 41959 | AP | Arctic Winter Games Team Alaska - Games Participation | | | \$250,000 |
| | | | | 1004 Gen Fund | \$250,000 | |
| | 45847 | AP | Blood Bank of Alaska - Facility Upgrade and Expansion | | | \$350,000 |
| | | | | 1004 Gen Fund | \$350,000 | |
| | 45870 | AP | Hope Community Resources, Inc. - Various Statewide Capital Projects | | | \$400,000 |
| | | | | 1004 Gen Fund | \$400,000 | |
| | 45874 | AP | Inter-Island Ferry Authority - Northern Route Development Assistance | | | \$500,000 |
| | | | | 1197 AK Cap Inc | \$500,000 | |
| | 45883 | AP | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades | | | \$1,250,000 |
| | | | | 1004 Gen Fund | \$1,250,000 | |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | 45907 | AP | Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition | | | \$275,000 |
| | | | | 1197 | AK Cap Inc | \$275,000 |
| | 45910 | AP | Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living | | | \$125,000 |
| | | | | 1004 | Gen Fund | \$125,000 |
| | 32590 | AP | Electrical Emergencies Program | | | \$250,000 |
| | | | | 1004 | Gen Fund | \$250,000 |
| | 46252 | AP | Life Alaska Donor Services, Inc. - Promotion of the Donation Program | | | \$55,000 |
| | | | | 1202 | Anatomical | \$55,000 |
| Department of Corrections | | | | | | |
| | 45637 | AP | Annual Facilities Maintenance and Repairs | | | \$3,000,000 |
| | | | | 1004 | Gen Fund | \$3,000,000 |
| | 41516 | AP | Community Jails Repairs, Renovations, and Equipment | | | \$200,000 |
| | | | | 1004 | Gen Fund | \$200,000 |
| | 45247 | AP | Information Technology Systems Implementation and Replacement | | | \$1,750,000 |
| | | | | 1004 | Gen Fund | \$1,750,000 |
| | 45248 | AP | Inmate Health Care Medical and Dental Equipment Replacement | | | \$133,700 |
| | | | | 1004 | Gen Fund | \$133,700 |
| | 41515 | AP | Institution Equipment Replacement | | | \$1,000,000 |
| | | | | 1004 | Gen Fund | \$1,000,000 |
| Department of Environmental Conservation | | | | | | |
| | 46852 | AP | Dilution of Effluent Study | | | \$135,000 |
| | | | | 1004 | Gen Fund | \$135,000 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| | 46414 | AL | Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies | | | \$10,500,000 |
| | | | | 1002 | Fed Rcpts | \$10,000,000 |
| | | | | 1108 | Stat Desig | \$500,000 |
| Department of Fish and Game | | | | | | |
| | 45755 | AP | Mixed Stock Salmon Fishery Assessment | | | \$4,556,700 |
| | | | | 1004 | Gen Fund | \$4,556,700 |
| | 33647 | AP | Pacific Coastal Salmon Recovery Fund | | | \$22,000,000 |
| | | | | 1002 | Fed Rcpts | \$22,000,000 |
| | 30432 | AP | Sport Fish Recreational Boating Access | | | \$3,100,000 |
| | | | | 1002 | Fed Rcpts | \$2,325,000 |
| | | | | 1024 | Fish/Game | \$775,000 |
| | 42983 | AP | Sport Fisheries Hatchery Construction Investment Earnings | | | \$6,000,000 |
| | | | | 1173 | Misc Earn | \$6,000,000 |
| Office of the Governor | | | | | | |
| | 38524 | AP | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) | | | \$100,000 |
| | | | | 1185 | ElectionFd | \$100,000 |
| Department of Health and Social Services | | | | | | |
| | 42853 | AP | Electronic Vital Record Registration System | | | \$3,724,500 |
| | | | | 1004 | Gen Fund | \$3,724,500 |
| | 42856 | AP | Eligibility Information System Maintenance | | | \$427,800 |
| | | | | 1002 | Fed Rcpts | \$163,400 |
| | | | | 1003 | G/F Match | \$159,100 |
| | | | | 1004 | Gen Fund | \$105,300 |

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| Dept | RefNum | AP/AL | Project Title | Fund Source Total | Project Total |
|--|--------|-------|---|----------------------------|---------------|
| Statewide (HD 1-40) | | | | | |
| Department of Health and Social Services | | | | | |
| | 33443 | AP | Emergency Medical Services - Emergency Communications | | \$265,000 |
| | | | | 1004 Gen Fund \$265,000 | |
| | 42837 | AP | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | | \$425,000 |
| | | | | 1003 G/F Match \$425,000 | |
| | 42854 | AP | Evaluate Eligibility Information System Alternatives, Phase 2 | | \$864,300 |
| | | | | 1002 Fed Rcpts \$389,700 | |
| | | | | 1003 G/F Match \$389,700 | |
| | | | | 1004 Gen Fund \$84,900 | |
| | 42858 | AP | Fraud Case Management System Replacement | | \$298,200 |
| | | | | 1002 Fed Rcpts \$113,900 | |
| | | | | 1003 G/F Match \$110,900 | |
| | | | | 1004 Gen Fund \$73,400 | |
| | 35721 | AP | Information Services Security Enhancements | | \$1,000,000 |
| | | | | 1002 Fed Rcpts \$1,000,000 | |
| | 31862 | AP | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | | \$757,600 |
| | | | | 1002 Fed Rcpts \$7,600 | |
| | | | | 1003 G/F Match \$750,000 | |
| | 32446 | AP | Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff | | \$837,800 |
| | | | | 1002 Fed Rcpts \$87,800 | |
| | | | | 1003 G/F Match \$399,700 | |
| | | | | 1004 Gen Fund \$350,300 | |
| Department of Military and Veterans Affairs | | | | | |
| | 40060 | AP | Alaska Aviation Safety Project | | \$500,000 |
| | | | | 1004 Gen Fund \$500,000 | |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Military and Veterans Affairs | | | | | | |
| | 42900 | AP | Army Guard Facilities Projects | | | \$1,500,000 |
| | | | | 1002 | Fed Rcpts | \$750,000 |
| | | | | 1003 | G/F Match | \$750,000 |
| | 43330 | AP | Compliance Cleanup Site Restoration | | | \$5,000,000 |
| | | | | 1002 | Fed Rcpts | \$5,000,000 |
| AMD | 46340 | AP | Emergency Response Plans | | | \$400,000 |
| | | | | 1004 | Gen Fund | \$400,000 |
| | 45174 | AP | Improved Communications for Emergency Response (ICER) | | | \$4,000,000 |
| | | | | 1002 | Fed Rcpts | \$3,200,000 |
| | | | | 1003 | G/F Match | \$800,000 |
| | 42898 | AP | National Guard Counterdrug Support Program | | | \$100,000 |
| | | | | 1002 | Fed Rcpts | \$100,000 |
| | 42901 | AP | State Homeland Security Grant Program | | | \$9,500,000 |
| | | | | 1002 | Fed Rcpts | \$9,500,000 |
| Department of Natural Resources | | | | | | |
| | 6855 | AP | Abandoned Mine Lands Reclamation Federal Program | | | \$3,000,000 |
| | | | | 1002 | Fed Rcpts | \$3,000,000 |
| | 40082 | AP | AK Coastal Management Federal Pass Through Grants | | | \$1,360,000 |
| | | | | 1002 | Fed Rcpts | \$1,360,000 |
| | 43300 | AP | Alaska Energy Inventory Project Completion of Phase 1 | | | \$350,000 |
| | | | | 1004 | Gen Fund | \$350,000 |
| | 41648 | AP | Coastal Impact Assistance Program (CIAP) | | | \$3,000,000 |
| | | | | 1002 | Fed Rcpts | \$3,000,000 |

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|--|---------------|--------------|---|--------------------|--------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Natural Resources | | | | | | |
| | 37769 | AP | Federal and Local Government Funded Forest Resource and Fire Program Projects | | | \$3,000,000 |
| | | | | 1002 | Fed Rcpts | \$2,200,000 |
| | | | | 1108 | Stat Desig | \$800,000 |
| | 41432 | AP | Fire Fighting Equipment Replacement Phase 2 | | | \$500,000 |
| | | | | 1004 | Gen Fund | \$500,000 |
| | 34881 | AP | Forest Legacy Federal Grant Program | | | \$2,516,500 |
| | | | | 1002 | Fed Rcpts | \$2,516,500 |
| | 32552 | AP | Land and Water Conservation Fund Federal Grant Program | | | \$600,000 |
| | | | | 1002 | Fed Rcpts | \$600,000 |
| | 6865 | AP | National Historic Preservation Fund Federal Grant Program | | | \$1,050,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |
| | | | | 1003 | G/F Match | \$50,000 |
| | 6854 | AP | National Recreational Trail Grants Federal Program | | | \$1,500,000 |
| | | | | 1002 | Fed Rcpts | \$1,500,000 |
| | 45281 | AP | South Denali Visitor and Cruise Passenger Access Road Design and Construction | | | \$8,900,000 |
| | | | | 1004 | Gen Fund | \$6,400,000 |
| | | | | 1207 | Cr Shp Imp | \$2,500,000 |
| | 43321 | AP | State Park Sanitation and Safety Projects | | | \$850,000 |
| | | | | 1004 | Gen Fund | \$850,000 |
| | 45260 | AP | CO2 Sequestration Assessment Phase 1 | | | \$300,000 |
| | | | | 1002 | Fed Rcpts | \$200,000 |
| | | | | 1004 | Gen Fund | \$100,000 |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Natural Resources | | | | | | |
| | 42062 | AP | Statewide Digital Mapping Initiative Year 3 | | | \$4,000,000 |
| | | | | 1002 | Fed Rcpts | \$2,000,000 |
| | | | | 1004 | Gen Fund | \$2,000,000 |
| | 32553 | AP | Alaska Boating Safety Program | | | \$1,200,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |
| | | | | 1195 | VehRcpts | \$200,000 |
| Department of Public Safety | | | | | | |
| | AMD 45612 | AL | Crime Lab Facility Repair and Improvements | | | \$63,462 |
| | | | | 1004 | Gen Fund | \$63,462 |
| | AMD 45618 | AL | Rural Trooper Office and Housing Repairs / Renovation | | | \$383,958 |
| | | | | 1004 | Gen Fund | \$383,958 |
| Department of Revenue | | | | | | |
| | 42945 | AP | Child Support Services Computer Replacement Project - Phase 4 | | | \$128,040 |
| | | | | 1002 | Fed Rcpts | \$128,040 |
| | 45340 | AP | Oil and Gas Production Tax System Replacement | | | \$2,620,800 |
| | | | | 1004 | Gen Fund | \$2,620,800 |
| | 42945 | AP | Child Support Services Computer Replacement Project - Phase 4 | | | \$65,960 |
| | | | | 1156 | Rcpt Svcs | \$65,960 |
| | 45343 | AP | Corporate Tax / Motor Fuel Tax System Replacement | | | \$830,000 |
| | | | | 1004 | Gen Fund | \$830,000 |
| | 42933 | AP | Permanent Fund Dividend Computer Replacement Project - Phase 4 | | | \$125,000 |
| | | | | 1050 | PFD Fund | \$125,000 |

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|------------------------------|---------------|--------------|--|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Revenue | | | | | | |
| | 45344 | AP | Mining Tax System Replacement | | | \$460,000 |
| | | | | 1004 | Gen Fund | \$460,000 |
| | 45379 | AP | AHFC Public Housing Software Replacement Project | | | \$1,250,000 |
| | | | | 1139 | AHFC Div | \$1,250,000 |
| | 45545 | AP | PowerBuilder Replacement Feasibility Study | | | \$300,000 |
| | | | | 1004 | Gen Fund | \$300,000 |
| | 45383 | AP | AHFC Human Resource/Payroll Implementation | | | \$387,900 |
| | | | | 1139 | AHFC Div | \$387,900 |
| | 37918 | AP | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | | | \$8,000,000 |
| | | | | 1139 | AHFC Div | \$8,000,000 |
| | 6323 | AP | AHFC Supplemental Housing Development Program | | | \$8,000,000 |
| | | | | 1139 | AHFC Div | \$8,000,000 |
| | 6332 | AP | AHFC Low Income Weatherization | | | \$2,000,000 |
| | | | | 1002 | Fed Rcpts | \$2,000,000 |
| | 6334 | AP | AHFC Senior Citizens Housing Development Program | | | \$6,000,000 |
| | | | | 1139 | AHFC Div | \$6,000,000 |
| | 6347 | AP | AHFC Housing and Urban Development Federal HOME Grant | | | \$4,200,000 |
| | | | | 1002 | Fed Rcpts | \$3,450,000 |
| | | | | 1139 | AHFC Div | \$750,000 |
| | 6342 | AP | AHFC Housing and Urban Development Capital Fund Program | | | \$3,200,000 |
| | | | | 1002 | Fed Rcpts | \$3,200,000 |
| | 6348 | AP | AHFC Federal and Other Competitive Grants | | | \$4,500,000 |
| | | | | 1002 | Fed Rcpts | \$3,000,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|--------------------|--------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Revenue | | | | | | |
| | 6348 | AP | AHFC Federal and Other Competitive Grants | | | \$4,500,000 |
| | | | | 1139 | AHFC Div | \$1,500,000 |
| | 6350 | AP | AHFC Competitive Grants for Public Housing | | | \$1,000,000 |
| | | | | 1002 | Fed Rcpts | \$750,000 |
| | | | | 1139 | AHFC Div | \$250,000 |
| | 6351 | AP | AHFC Energy Efficiency Monitoring Research | | | \$1,000,000 |
| | | | | 1139 | AHFC Div | \$1,000,000 |
| | 32526 | AP | AHFC State Energy Program Special Projects | | | \$180,000 |
| | | | | 1002 | Fed Rcpts | \$150,000 |
| | | | | 1139 | AHFC Div | \$30,000 |
| | 40068 | AP | AHFC Statewide Project Improvements | | | \$2,500,000 |
| | | | | 1139 | AHFC Div | \$2,500,000 |
| | 41531 | AP | AHFC Denali Commission Projects | | | \$7,000,000 |
| | | | | 1002 | Fed Rcpts | \$7,000,000 |
| | 43079 | AP | AHFC Prison Expansion and Renovations | | | \$1,000,000 |
| | | | | 1108 | Stat Desig | \$1,000,000 |
| | 45388 | AP | AHFC Statewide Energy Improvements | | | \$500,000 |
| | | | | 1139 | AHFC Div | \$500,000 |
| | 45389 | AP | AHFC Statewide ADA Improvements | | | \$500,000 |
| | | | | 1139 | AHFC Div | \$500,000 |
| Department of Transportation and Public Facilities | | | | | | |
| | 42001 | AP | Alaska Marine Highway System - Vessel and Facility Deferred Maintenance | | | \$2,000,000 |
| | | | | 1004 | Gen Fund | \$2,000,000 |

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| Dept | RefNum | AP/AL | Project Title | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| Statewide (HD 1-40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| | 30624 | AP | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | | \$9,900,000 |
| | | | | 1004 Gen Fund | |
| | 42960 | AL | Advanced Project Definition for Denali Commission | \$9,900,000 | |
| | | | | | \$100,000 |
| | | | | 1004 Gen Fund | |
| | 39893 | AL | Commercial Motor Vehicle Safety, Infrastructure Protection and Security | \$100,000 | |
| | | | | | \$3,300,000 |
| | | | | 1002 Fed Rcpts | |
| | 34752 | AL | Commercial Vehicle Enforcement Program | \$3,300,000 | |
| | | | | | \$1,400,000 |
| | | | | 1002 Fed Rcpts | |
| AMD | 31375 | AL | Cooperative Reimbursable Projects | \$1,400,000 | |
| | | | | | \$48,000,000 |
| | | | | 1002 Fed Rcpts | |
| | | | | 1108 Stat Desig | |
| | 31376 | AL | Federal Contingency Projects | \$1,500,000 | |
| | | | | | \$46,500,000 |
| | | | | 1002 Fed Rcpts | |
| | 38424 | AL | Federal Emergency Projects | \$15,000,000 | |
| | | | | | \$10,000,000 |
| | | | | 1002 Fed Rcpts | |
| | 30643 | AL | Federal Transit Administration Grants | \$10,000,000 | |
| | | | | | \$9,000,000 |
| | | | | 1002 Fed Rcpts | |
| | 6896 | AL | Federal-Aid Aviation State Match | \$9,000,000 | |
| | | | | | \$9,200,000 |
| | | | | 1003 G/F Match | |
| AMD | 32609 | AL | Federal-Aid Highway State Match | \$9,200,000 | |
| | | | | | \$40,600,000 |
| | | | | 1003 G/F Match | |
| | | | | 1139 AHFC Div | |
| | | | | 1140 AIDEA Div | |
| | | | | | \$12,892,400 |
| | | | | | \$17,807,600 |
| | | | | | \$5,800,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | AMD 32609 | AL | Federal-Aid Highway State Match | | | \$40,600,000 |
| | | | | 1150 | ASLC Div | \$4,100,000 |
| | AMD 33485 | AL | Highway Safety Grants Program | | | \$5,500,000 |
| | | | | 1002 | Fed Rcpts | \$5,500,000 |
| | 41923 | AL | Other Federal Program Match | | | \$2,038,000 |
| | | | | 1003 | G/F Match | \$2,038,000 |
| | 34018 | AL | Statewide Safety Program | | | \$11,800,000 |
| | | | | 1002 | Fed Rcpts | \$11,800,000 |
| | AMD 38425 | AL | Alaska International Airport System: Development Fund | | | \$7,000,000 |
| | | | | 1027 | Int Airprt | \$7,000,000 |
| | 36247 | AL | Statewide: Aviation Preconstruction | | | \$18,000,000 |
| | | | | 1002 | Fed Rcpts | \$18,000,000 |
| | 36245 | AL | Statewide: Various Airports Minor Surface Improvements | | | \$5,500,000 |
| | | | | 1002 | Fed Rcpts | \$5,500,000 |
| | AMD 45675 | AL | Statewide: Various Rural Airports Lighting | | | \$10,365,000 |
| | | | | 1002 | Fed Rcpts | \$10,365,000 |
| | 41536 | AL | Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects | | | \$1,000,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |
| | 40380 | AL | Alaska Marine Highway: Mainline Ferry Refurbishment | | | \$17,500,000 |
| | | | | 1002 | Fed Rcpts | \$17,500,000 |
| | 41699 | AL | Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | | | \$15,000,000 |
| | | | | 1002 | Fed Rcpts | \$15,000,000 |

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| Dept | RefNum | AP/AL | Project Title | Fund Source Total | Project Total |
|---|-----------|-------|--|-------------------|---------------|
| Statewide (HD 1-40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| | 45364 | AL | Digital Imaging Data Collection | | \$434,100 |
| | | | | 1002 Fed Rcpts | \$434,100 |
| | 43049 | AL | Electronic Transmission of Citation Data | | \$1,200,000 |
| | | | | 1002 Fed Rcpts | \$1,200,000 |
| | 41539 | AL | Highway Analysis System - Geographic Information System (HAS-GIS) Interface | | \$287,750 |
| | | | | 1002 Fed Rcpts | \$287,750 |
| | 41700 | AL | Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | | \$23,000,000 |
| | | | | 1002 Fed Rcpts | \$23,000,000 |
| | 43050 | AL | Performance and Registration Information Systems Management (PRISM) | | \$50,000 |
| | | | | 1002 Fed Rcpts | \$50,000 |
| | 41535 | AL | Road Weather Information System (RWIS) Deployment | | \$510,000 |
| | | | | 1002 Fed Rcpts | \$510,000 |
| | 41384 | AL | Safe Routes to Schools | | \$1,600,000 |
| | | | | 1002 Fed Rcpts | \$1,600,000 |
| | 36445 | AL | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | | \$5,000,000 |
| | | | | 1002 Fed Rcpts | \$5,000,000 |
| | 36190 | AL | Statewide: Bridge Scour Monitoring and Retrofit Program | | \$600,000 |
| | | | | 1002 Fed Rcpts | \$600,000 |
| | 36185 | AL | Statewide: Civil Rights Program | | \$100,000 |
| | | | | 1002 Fed Rcpts | \$100,000 |
| | AMD 38583 | AL | Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects | | \$5,500,000 |
| | | | | 1002 Fed Rcpts | \$5,500,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | AMD 45679 | AL | Statewide: Enhanced Pavement Markings | | | \$2,000,000 |
| | | | | 1002 | Fed Rcpts | \$2,000,000 |
| | 36446 | AL | Statewide: Highway Fuel Tax Enforcement | | | \$100,000 |
| | | | | 1002 | Fed Rcpts | \$100,000 |
| | 39084 | AL | Statewide: Highway Safety Improvement Program (HSIP) | | | \$5,000,000 |
| | | | | 1002 | Fed Rcpts | \$5,000,000 |
| | 40373 | AL | Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) | | | \$1,500,000 |
| | | | | 1002 | Fed Rcpts | \$1,500,000 |
| | 38498 | AL | Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) | | | \$500,000 |
| | | | | 1002 | Fed Rcpts | \$500,000 |
| | 36187 | AL | Statewide: National Highway Institute and Transit Institute Training | | | \$750,000 |
| | | | | 1002 | Fed Rcpts | \$350,000 |
| | | | | 1061 | CIP Rcpts | \$400,000 |
| | 36189 | AL | Statewide: Planning Work Program | | | \$6,000,000 |
| | | | | 1002 | Fed Rcpts | \$6,000,000 |
| | 36191 | AL | Statewide: Research Program | | | \$1,000,000 |
| | | | | 1002 | Fed Rcpts | \$1,000,000 |
| | 36450 | AL | Statewide: Scenic Byways Grants | | | \$650,000 |
| | | | | 1002 | Fed Rcpts | \$650,000 |
| | 36192 | AL | Statewide: Urban Planning Program | | | \$500,000 |
| | | | | 1002 | Fed Rcpts | \$500,000 |
| | 40311 | AL | Statewide: Weigh-in-Motion Equipment | | | \$750,000 |
| | | | | 1002 | Fed Rcpts | \$750,000 |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| | 36366 | AL | Surface Transportation Preconstruction | | | \$45,000,000 |
| | | | | 1002 | Fed Rcpts | \$45,000,000 |
| | 41537 | AL | Vehicle Crash Initiatives | | | \$372,600 |
| | | | | 1002 | Fed Rcpts | \$372,600 |
| | 41390 | AL | Dalton Highway Improvements | | | \$14,000,000 |
| | | | | 1008 | G/O Bonds | \$14,000,000 |
| | 45626 | AL | Parks Highway: Weight Restriction Elimination Program | | | \$15,000,000 |
| | | | | 1008 | G/O Bonds | \$15,000,000 |
| | 46335 | AL | Statewide: Emergency Bridge Repair | | | \$20,000,000 |
| | | | | 1008 | G/O Bonds | \$20,000,000 |
| University of Alaska | | | | | | |
| | 43218 | AP | Planning, Design, and Capital Projects Receipt Authority | | | \$20,000,000 |
| | | | | 1048 | Univ Rcpt | \$20,000,000 |
| | 45771 | AP | UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska | | | \$75,000 |
| | | | | 1004 | Gen Fund | \$75,000 |
| Alaska Court System | | | | | | |
| | 43156 | AP | Building Equipment and Systems Replacement to Extend Life of Facilities | | | \$300,000 |
| | | | | 1004 | Gen Fund | \$300,000 |
| | 43155 | AP | Court Security Projects | | | \$150,000 |
| | | | | 1004 | Gen Fund | \$150,000 |

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| <u>Dept</u> | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Source Total</u> | <u>Project Total</u> |
|----------------------------|---------------|--------------|---|------------------------------|------------------------|
| Statewide (HD 1-40) | | | | | |
| Alaska Court System | | | | | |
| | 43153 | AP | Critical Courtroom and Case Management Technology | | \$1,500,000 |
| | | | | 1004 Gen Fund | \$1,500,000 |
| | | | | AK Cap Inc (1197): | \$775,000 |
| | | | | ASLC Bonds (1186): | 0 |
| | | | | AHFC Div (1139): | \$48,475,500 |
| | | | | General Fund Total: | \$94,551,820 |
| | | | | Federal Total: | \$355,591,390 |
| | | | | Other Total: | \$197,672,460 |
| | | | | House District Total: | \$647,815,670 |
| | | | | AK Cap Inc (1197): | \$179,734,740 |
| | | | | ASLC Bonds (1186): | 0 |
| | | | | AHFC Div (1139): | \$54,211,500 |
| | | | | General Fund Total: | \$526,918,983 |
| | | | | Federal Total: | \$786,697,201 |
| | | | | Other Total: | \$761,778,955 |
| | | | | Report Grand Total: | \$2,075,395,139 |