

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan	AP 0	0	0	0	0	2,500,000	2,500,000
Commerce	Alaska Energy Authority Energy Projects	AP 10,000,000	0	0	0	30,000,000	1,000,000	41,000,000
Commerce	Alaska Energy Authority Renewable Energy Projects	AP 0	0	0	0	0	1,000	1,000
Commerce	Alaska Energy Authority: Fire Island Wind Farm Transmission Lines	AP 0	0	0	0	0	25,000,000	25,000,000
Commerce	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements	AP 0	0	0	0	0	3,000,000	3,000,000
Commerce	Community Block Grants	AP 70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Kodiak Launch Complex Infrastructure	AP 3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Organization Grant	AP 200,000	0	0	0	0	0	200,000
Commerce	Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance	AP 0	0	0	500,000	0	0	500,000
Commerce	Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements	AP 500,000	0	0	0	0	0	500,000
Commerce	Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements	AP 37,000	0	0	0	0	0	37,000
Commerce	Anchorage Alumni Foundation - Kappa Foundation - After School Program	AP 66,300	0	0	0	0	0	66,300
Commerce	Anchorage Parks Foundation - Russian Jack Park Improvements	AP 750,000	0	0	0	0	0	750,000
Commerce	Anchorage Parks Foundation - Deferred Maintenance And Upgrades	AP 250,000	0	0	0	0	0	250,000
Commerce	Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project	AP 50,000	0	0	0	0	0	50,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	AP 250,000	0	0	0	0	0	250,000
Commerce	Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation	AP 78,000	0	0	0	0	0	78,000
Commerce	Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation	AP 0	0	0	4,800,000	0	0	4,800,000
Commerce	Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations	AP 75,000	0	0	0	0	0	75,000
Commerce	Institute of the North - Research and Operations Grant	AP 100,000	0	0	0	0	0	100,000
Commerce	Kincaid Project Group - Regional Recreational Infrastructure Projects	AP 1,000,000	0	0	0	0	0	1,000,000
Commerce	Native Village of Kotzebue - Multi-Use Facility	AP 250,000	0	0	0	0	0	250,000
Commerce	Nikishka Bay Utilities, Inc - Water System Upgrade	AP 420,000	0	0	0	0	0	420,000
Commerce	Ninilchik Fair Association - Fairgrounds Water System Improvements	AP 51,700	0	0	0	0	0	51,700
Commerce	Northern Industrial Training - Palmer Training Facility	AP 250,000	0	0	0	0	0	250,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Palmer Senior Citizens Center, Inc. - New Senior Center Construction	AP	0	0	0	3,200,000	0	0	3,200,000
Commerce	Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs	AP	50,000	0	0	0	0	0	50,000
Commerce	Southeast Conference - Timber Revitalization in Southeast Alaska	AP	125,000	0	0	0	0	0	125,000
Commerce	Terminal Radio Inc. - Communication Equipment Repair and Improvements	AP	43,000	0	0	0	0	0	43,000
Commerce	YMCA of Alaska - Anchorage YMCA Expansion	AP	0	0	0	425,000	0	0	425,000
Commerce	Aleutians East Borough - King Cove Access Project Phase II	AP	0	0	0	2,000,000	0	0	2,000,000
Commerce	Anchorage - Flooding, Glaciation, and Drainage Matching Program	AP	0	0	0	2,000,000	0	0	2,000,000
Commerce	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment	AP	35,000	0	0	0	0	0	35,000
Commerce	Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project	AP	125,000	0	0	0	0	0	125,000
Commerce	Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan	AP	550,000	0	0	0	0	0	550,000
Commerce	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	AP	17,500,000	0	0	0	0	0	17,500,000
Commerce	Nome - Power Plant Construction Completion	AP	0	0	0	2,500,000	0	0	2,500,000
Commerce	North Slope Borough - Wainwright Coal Bed Methane Project	AP	850,000	0	0	0	0	0	850,000
Commerce	Ouzinkie - Dock Replacement	AP	0	0	0	1,150,000	0	0	1,150,000
Commerce	Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area	AP	0	0	0	1,834,000	0	0	1,834,000
Commerce	Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area	AP	765,000	0	0	0	0	0	765,000
Commerce	Pelican - Water & Sewer Improvements	AP	0	0	0	382,000	0	0	382,000
Commerce	Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs	AP	0	0	0	525,000	0	0	525,000
Commerce	Seldovia - Matching EPA Funds for Water/Sewer Upgrades	AP	235,000	0	0	0	0	0	235,000
Commerce	Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine	AP	0	0	0	12,500,000	0	0	12,500,000
Commerce	Unalaska - Power Generation Expansion	AP	0	0	0	1,500,000	0	0	1,500,000
Commerce	Chenega Bay - Sewer Line to Subsistence Building	AP	75,000	0	0	0	0	0	75,000
Commerce	Metlakatla - Emergency Battery Energy Storage System Replacement	AP	681,890	0	0	0	0	0	681,890
Commerce	Naukatli Bay - Regional Shellfish Processing Facility	AP	75,000	0	0	0	0	0	75,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Tetlin - Building Improvement Project	AP	75,000	0	0	0	0	0	75,000
Commerce	Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement	AP	0	0	0	0	0	1,543,700	1,543,700
Commerce	Hoonah - Cruise Ship Mooring Buoy System	AP	0	0	0	0	0	500,000	500,000
Commerce	Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements	AP	0	0	0	0	0	1,300,000	1,300,000
Commerce	Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Commerce	Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project	AP	0	0	0	0	0	3,000,000	3,000,000
Commerce	Kodiak (City of) - Cruise Ship/Pier II Master Plan	AP	0	0	0	0	0	250,000	250,000
Commerce	Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades	AP	0	0	0	0	0	1,250,000	1,250,000
Commerce	Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements	AP	0	0	0	0	0	1,500,000	1,500,000
Commerce	Skagway - Seawalk Intermodal Cruise Ship Access Project	AP	0	0	0	0	0	2,000,000	2,000,000
Commerce	Valdez - Cruise Ship Dock Renovation and Uplands Repair	AP	0	0	0	0	0	1,675,000	1,675,000
Commerce	Yakutat - Fuel Dock With Cruise Ship Platform	AP	0	0	0	0	0	650,000	650,000
Commerce	NPR-A Impact Grant Program	AP	0	0	0	0	5,300,000	0	5,300,000
Commerce	Electrical Emergencies Program	AP	250,000	0	0	0	0	0	250,000
Commerce	Life Alaska Donor Services, Inc. - Promotion of the Donation Program	AP	0	0	0	0	0	55,000	55,000
Commerce	World Trade Center Alaska - International Trade Program Partnership	AP	125,000	0	0	0	0	0	125,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Fish and Game	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	AP	0	0	0	0	1,500,000	0	1,500,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Low Income Weatherization	AP	0	0	0	0	2,000,000	0	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	6,000,000	0	0	0	0	6,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,450,000	0	4,200,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	0	750,000	0	1,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development									
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC State Energy Program Special Projects	AP	0	30,000	0	0	150,000	0	180,000
Revenue	AHFC Statewide Project Improvements	AP	0	2,500,000	0	0	0	0	2,500,000
Revenue	AHFC Denali Commission Projects	AP	0	0	0	0	7,000,000	0	7,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement Phase 2	AP	0	2,336,000	0	0	0	0	2,336,000
Revenue	AHFC Bethel Community Room and Shop	AP	0	2,000,000	0	0	0	0	2,000,000
Development Subtotal			40,457,890	32,366,000	0	33,316,000	78,705,000	47,499,700	232,344,590
Education									
Commerce	Alaska Association of School Boards - Consortium for Digital Learning Project Initiative	AP	2,500,000	0	0	0	0	0	2,500,000
Commerce	Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade	AP	10,000	0	0	0	0	0	10,000
Commerce	Hub Youth Center - Classroom & Teaching Technology	AP	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Aquarian Charter School Book and Technology Grant	AP	5,000	0	0	0	0	0	5,000
Commerce	Anchorage - Bartlett High School - New Smart Board for Classrooms	AP	40,000	0	0	0	0	0	40,000
Commerce	Anchorage - Campbell Elementary School Climbing Wall Installation	AP	16,400	0	0	0	0	0	16,400
Commerce	Anchorage - Central Middle School Ice Rink Reconstruction	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Central Middle School Stage Floor Refinishing	AP	20,000	0	0	0	0	0	20,000
Commerce	Anchorage - Chinook Elementary School Purchase New Computers for Classrooms	AP	65,000	0	0	0	0	0	65,000
Commerce	Anchorage - College Gate Elementary School Pedestrian Safety	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Creekside Park Elementary - New Computers For Classrooms	AP	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Denali Elementary School Computers Purchase	AP	38,000	0	0	0	0	0	38,000
Commerce	Anchorage - East High School - Communication Closet Repairs	AP	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant	AP	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Fire Lake Elementary School Library/ Technology Upgrades	AP	35,000	0	0	0	0	0	35,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Education								
Commerce	Anchorage - Gladys Wood Elementary School - New AP Computers for Computer Lab	38,000	0	0	0	0	0	38,000
Commerce	Anchorage - Government Hill Elementary AP Technology, Books, and Supplies Grant	39,000	0	0	0	0	0	39,000
Commerce	Anchorage - Inlet View Elementary Computers and AP Technology Upgrades	43,000	0	0	0	0	0	43,000
Commerce	Anchorage - Kincaid Elementary School - New AP Computers for Computer Lab	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - King Career Center - New Partitions for AP Classrooms	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Klatt Elementary School - Installation of AP Existing Video Equipment	2,500	0	0	0	0	0	2,500
Commerce	Anchorage - Lake Hood Elementary School AP Technology Grant	24,000	0	0	0	0	0	24,000
Commerce	Anchorage - Lake Otis Elementary Technology, AP Books, and Supplies Grant	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Master Planning For West High School AP and Romig Middle School Campus Renovation	0	0	0	900,000	0	0	900,000
Commerce	Anchorage - Mountain View Elementary School - AP CCTV / Security System Upgrade	78,500	0	0	0	0	0	78,500
Commerce	Anchorage - Mt. Spurr Elementary School AP Technology Upgrades	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Muldoon Elementary School Projectors AP and Laptops	40,000	0	0	0	0	0	40,000
Commerce	Anchorage - North Star Elementary School Books AP and Technology Upgrade	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Northwood Elementary School New AP Program Textbooks and Teaching Materials	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Nunaka Valley Elementary - Asphalt AP and Sidewalk Repairs	42,000	0	0	0	0	0	42,000
Commerce	Anchorage - Orion Elementary School Sports AP Equipment Upgrade	7,000	0	0	0	0	0	7,000
Commerce	Anchorage - Polaris K-12 School Theatre Project AP Phase II	70,000	0	0	0	0	0	70,000
Commerce	Anchorage - Ptarmigan Elementary School Walking AP Trail Upgrades	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Rogers Park Elementary School Lunch AP Tables and Chairs	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Romig Middle School Technology AP Upgrades	15,000	0	0	0	0	0	15,000
Commerce	Anchorage - Russian Jack Elementary School AP Technology Upgrades	38,500	0	0	0	0	0	38,500
Commerce	Anchorage - Sand Lake Elementary School - AP Purchase Books and Materials For Library Upgrade	20,000	0	0	0	0	0	20,000
Commerce	Anchorage - SAVE High School Roadside Curb AP Replacement	30,000	0	0	0	0	0	30,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Education									
Commerce	Anchorage - Steller Secondary School Computer Lab	AP	32,000	0	0	0	0	0	32,000
Commerce	Anchorage - Susitna Elementary School - Library Books and Supplies	AP	5,000	0	0	0	0	0	5,000
Commerce	Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs	AP	5,000	0	0	0	0	0	5,000
Commerce	Anchorage - Turnagain Elementary School Computer Lab	AP	71,000	0	0	0	0	0	71,000
Commerce	Anchorage - Wendler Middle School Library Furniture & Equipment	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - West High School Smart Boards Acquisition	AP	42,000	0	0	0	0	0	42,000
Commerce	Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Willow Crest Elementary School Book and Technology Grant	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Wonder Park Elementary School - New Computers for Computer Lab	AP	45,000	0	0	0	0	0	45,000
Commerce	Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement	AP	104,400	0	0	0	0	0	104,400
Commerce	Fairbanks North Star Borough - Hutchison High School Security Upgrades	AP	49,139	0	0	0	0	0	49,139
Commerce	Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab	AP	55,000	0	0	0	0	0	55,000
Commerce	Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project	AP	20,000	0	0	0	0	0	20,000
Commerce	Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement	AP	85,500	0	0	0	0	0	85,500
Commerce	Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards	AP	30,000	0	0	0	0	0	30,000
Commerce	Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel	AP	25,000	0	0	0	0	0	25,000
Commerce	Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement	AP	50,400	0	0	0	0	0	50,400
Commerce	Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab	AP	55,000	0	0	0	0	0	55,000
Commerce	Haines Borough - Mosquito Lake School Septic System Replacement	AP	50,000	0	0	0	0	0	50,000
Commerce	Juneau - Juneau School District Safety Upgrades	AP	147,000	0	0	0	0	0	147,000
Commerce	Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade	AP	7,500	0	0	0	0	0	7,500

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Education									
Commerce	Valdez - Valdez High School Emergency Generator Switch Gear Replacement	AP	6,000	0	0	0	0	0	6,000
Educ & Early Devel	Yupit School District - Library Resources for District School Libraries	AP	0	0	0	60,000	0	0	60,000
Educ & Early Devel	Marshall K-12 School Replacement	AL	35,554,900	0	0	0	0	0	35,554,900
Educ & Early Devel	Chaptngvak K-12 Renovation and Addition, Chefornak	AL	44,182,623	0	0	0	0	0	44,182,623
Educ & Early Devel	Kobuk K-12 Renovation/Addition	AL	7,583,993	0	0	0	0	0	7,583,993
Educ & Early Devel	Maudry J. Sommers K-12 School Major Maintenance	AL	7,064,889	0	0	0	0	0	7,064,889
Educ & Early Devel	Unalakleet High School Renovation	AL	12,042,418	0	0	0	0	0	12,042,418
Educ & Early Devel	Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation	AP	436,095	0	0	0	0	0	436,095
Educ & Early Devel	Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools	AP	44,871	0	0	0	0	0	44,871
Educ & Early Devel	Klawock City School District - K-12 School Gym Structural Repairs	AP	353,617	0	0	0	0	0	353,617
Educ & Early Devel	Klawock City School District - K-12 School Renovation	AP	293,237	0	0	0	0	0	293,237
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	2,634,000	0	0	0	0	0	2,634,000
Educ & Early Devel	Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP	4,500,000	0	0	0	0	3,000,000	7,500,000
Educ & Early Devel	School Construction Grants	AP	106,421,074	0	0	0	0	0	106,421,074
Educ & Early Devel	Susitna Valley High School Replacement	AL	19,099,558	0	0	0	0	0	19,099,558
Educ & Early Devel	School District Major Maintenance Grants	AP	81,364,724	0	0	0	0	0	81,364,724
Educ & Early Devel	Schoenbar Middle School Repair and Remediation	AL	5,669,235	0	0	0	0	0	5,669,235
Educ & Early Devel	Whittier K-12 School Roof Renovation	AL	1,773,414	0	0	0	0	0	1,773,414
Educ & Early Devel	Pitka's Point K-8 School Emergency Structural Remediation	AL	841,575	0	0	0	0	0	841,575
Educ & Early Devel	Tuluksak K-12 School Power Generation	AL	559,462	0	0	0	0	0	559,462
Educ & Early Devel	Shungnak K-12 School Improvements, Phase 5	AL	3,408,817	0	0	0	0	0	3,408,817
Educ & Early Devel	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	AL	1,503,123	0	0	0	0	0	1,503,123
Educ & Early Devel	Petersburg Elementary School Roof Replacement	AL	900,582	0	0	0	0	0	900,582
Educ & Early Devel	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	AL	583,322	0	0	0	0	0	583,322
Educ & Early Devel	Deering K-12 School Improvements, Phase 2	AL	871,196	0	0	0	0	0	871,196
Educ & Early Devel	Leask Middle School Major Maintenance	AL	2,016,124	0	0	0	0	0	2,016,124
Educ & Early Devel	Metlakatla High School Renovation	AL	8,910,015	0	0	0	0	0	8,910,015

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Education									
Educ & Early Devel	Klawock K-12 School Gym Structural Repairs	AL	1,237,657	0	0	0	0	0	1,237,657
Educ & Early Devel	Thorne Bay K-12 School Structural Repairs	AL	517,440	0	0	0	0	0	517,440
Educ & Early Devel	Gastineau Elementary School Renovation	AL	6,461,000	0	0	0	0	0	6,461,000
Educ & Early Devel	Hoonah School District Pool and Boiler Room Roof Replacement	AL	930,140	0	0	0	0	0	930,140
Educ & Early Devel	Klawock K-12 School Renovation	AL	1,026,329	0	0	0	0	0	1,026,329
Educ & Early Devel	Ignatius Beans K-12 School Improvement, Mountain Village	AL	11,706,209	0	0	0	0	0	11,706,209
Educ & Early Devel	Fairbanks District-wide Fuel Oil Tank Replacement	AL	2,486,777	0	0	0	0	0	2,486,777
Educ & Early Devel	Auke Bay Elementary School Renovation	AL	10,855,000	0	0	0	0	0	10,855,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
University of Alaska	UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska	AP	75,000	0	0	0	0	0	75,000
Education Subtotal			201,686,957	0	0	960,000	0	3,000,000	205,646,957
General Government									
Administration	Palmer State Office Building	AP	15,725,000	0	0	0	0	0	15,725,000
Commerce	Fairbanks Native Association - Ralph Perdue Center Building Improvements	AP	125,861	0	0	0	0	0	125,861
Commerce	KTOO FM & TV - Critical Studio Equipment Replacement	AP	50,000	0	0	0	0	0	50,000
Commerce	McGrath Traditional Council - McGrath Multi Purpose Center Project	AP	150,000	0	0	0	0	0	150,000
Commerce	Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation	AP	25,000	0	0	0	0	0	25,000
Commerce	Two Rivers Community Association - Two Rivers Community Center - Project Development and Design	AP	40,000	0	0	0	0	0	40,000
Commerce	Anchorage - Loussac Library, Fire, Security and Lighting Upgrades	AP	0	0	0	2,050,000	0	0	2,050,000
Commerce	Anchorage - University Lake Park Improvements	AP	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Valley of The Moon Park Upgrades	AP	375,000	0	0	0	0	0	375,000
Commerce	Chevak - Loader	AP	250,000	0	0	0	0	0	250,000
Commerce	Gambell - Front End Loader	AP	290,300	0	0	0	0	0	290,300
Commerce	Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade	AP	42,700	0	0	0	0	0	42,700
Commerce	Kake - Road Grader	AP	300,000	0	0	0	0	0	300,000
Commerce	Kasaan - Community Facility and Cultural Center	AP	50,000	0	0	0	0	0	50,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
General Government								
Commerce	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	AP 55,000	0	0	0	0	0	55,000
Commerce	Noorvik - Heavy Equipment	AP 355,000	0	0	0	0	0	355,000
Commerce	Nulato - Grader Acquisition	AP 196,342	0	0	0	0	0	196,342
Commerce	Ouzinkie - New Tractor with Backhoe for Landfill	AP 50,000	0	0	0	0	0	50,000
Commerce	Petersburg - Public Library Construction	AP 0	0	0	150,000	0	0	150,000
Commerce	Saint Michael - New Grader	AP 350,000	0	0	0	0	0	350,000
Commerce	Shaktoolik - Snow Fence	AP 150,000	0	0	0	0	0	150,000
Commerce	Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank	AP 5,000	0	0	0	0	0	5,000
Commerce	Togiak - Youth Multi-Purpose Facility	AP 0	0	0	500,000	0	0	500,000
Commerce	Wales - Heavy Equipment Purchase	AP 300,000	0	0	0	0	0	300,000
Commerce	Chistochina - Renovate Community Hall	AP 50,000	0	0	0	0	0	50,000
Commerce	Copper Center - Kluti-Kaah Community Recreation & Leaning Center Project	AP 750,000	0	0	0	0	0	750,000
Commerce	Igiugig - Excavator	AP 50,000	0	0	0	0	0	50,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP 0	0	0	0	0	100,000	100,000
Revenue	Oil and Gas Production Tax System Replacement	AP 2,620,800	0	0	0	0	0	2,620,800
Revenue	Permanent Fund Dividend Computer Replacement Project - Phase 4	AP 0	0	0	0	0	125,000	125,000
Revenue	Corporate Tax / Motor Fuel Tax System Replacement	AP 830,000	0	0	0	0	0	830,000
Revenue	Mining Tax System Replacement	AP 460,000	0	0	0	0	0	460,000
Revenue	PowerBuilder Replacement Feasibility Study	AP 300,000	0	0	0	0	0	300,000
General Government Subtotal		23,971,003	0	0	2,700,000	0	225,000	26,896,003
Health/Human Services								
Commerce	Alaska Family Medicine Residency Program - Residency Program	AP 2,000,000	0	0	0	0	0	2,000,000
Commerce	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	AP 0	0	0	7,500,000	0	0	7,500,000
Commerce	Alaska Native Tribal Health Consortium - Electronic Health Information Initiative	AP 500,000	0	0	0	0	0	500,000
Commerce	Alaska Primary Care Association – Health Information Technology Network for Community Health Centers	AP 2,500,000	0	0	0	0	0	2,500,000
Commerce	Alaska Village Initiatives - Project Code Red	AP 1,000,000	0	0	0	0	0	1,000,000
Commerce	AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems	AP 0	0	0	1,350,000	0	0	1,350,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Commerce	Blood Bank of Alaska - Facility Upgrade and Expansion	AP	350,000	0	0	0	0	0	350,000
Commerce	Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation	AP	50,000	0	0	0	0	0	50,000
Commerce	Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving	AP	27,500	0	0	0	0	0	27,500
Commerce	Covenant House Alaska - Covenant House Facility Expansion	AP	0	0	0	3,900,000	0	0	3,900,000
Commerce	Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement	AP	25,000	0	0	0	0	0	25,000
Commerce	Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes	AP	250,000	0	0	0	0	0	250,000
Commerce	Food Bank of Alaska - Free Methodist Church Food Distribution	AP	5,000	0	0	0	0	0	5,000
Commerce	Food Bank of Alaska - Latino Lions Club Food Distribution	AP	5,000	0	0	0	0	0	5,000
Commerce	Hope Community Resources, Inc. - Various Statewide Capital Projects	AP	400,000	0	0	0	0	0	400,000
Commerce	Hospice of the Tanana Valley - Facility Expansion	AP	225,000	0	0	0	0	0	225,000
Commerce	Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades	AP	37,500	0	0	0	0	0	37,500
Commerce	Maniilaq Association - Maniilaq Elder Care Addition	AP	0	0	0	7,000,000	0	0	7,000,000
Commerce	Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades	AP	100,000	0	0	0	0	0	100,000
Commerce	Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon	AP	500,000	0	0	0	0	0	500,000
Commerce	Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator	AP	8,545	0	0	0	0	0	8,545
Commerce	Shiloh Community Development Incorporated - Young Adult Transition Housing Program	AP	20,000	0	0	0	0	0	20,000
Commerce	Soldotna Area Senior Citizens, Inc. - ADA Carports	AP	102,000	0	0	0	0	0	102,000
Commerce	Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project	AP	0	0	0	1,000,000	0	0	1,000,000
Commerce	Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition	AP	0	0	0	275,000	0	0	275,000
Commerce	St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth	AP	25,000	0	0	0	0	0	25,000
Commerce	Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living	AP	125,000	0	0	0	0	0	125,000
Commerce	Tundra Women's Coalition - New Facility Construction	AP	0	0	0	1,500,000	0	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Commerce	Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs	AP	47,000	0	0	0	0	0	47,000
Commerce	Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements	AP	800,000	0	0	0	0	0	800,000
Commerce	Wrangell Medical Center - Medical Chemistry Analyzer	AP	0	0	0	161,710	0	0	161,710
Commerce	Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing	AP	0	0	0	1,500,000	0	0	1,500,000
Commerce	Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility	AP	0	0	0	8,000,000	0	0	8,000,000
Commerce	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers	AP	435,000	0	0	0	0	0	435,000
Commerce	Anderson - Loader and Attachments	AP	50,000	0	0	0	0	0	50,000
Commerce	Craig - Prince of Wales Health Care Facility	AP	500,000	0	0	0	0	0	500,000
Commerce	Denali Borough - Loader	AP	450,000	0	0	0	0	0	450,000
Commerce	New Stuyahok - Community Health Clinic & Family Resource Center	AP	0	0	0	850,000	0	0	850,000
Commerce	Teller - Teller Community Health Clinic Completion	AP	210,000	0	0	0	0	0	210,000
Commerce	Venetie - Health Care Clinic Project	AP	150,000	0	0	0	0	0	150,000
Environ Conservation	Monitoring of Dust Control Technologies in Rural Alaska	AP	224,107	0	0	0	0	0	224,107
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	AP	18,966,870	0	0	0	0	0	18,966,870
Environ Conservation	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL	2,060,000	0	0	0	0	0	2,060,000
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL	1,035,000	0	0	0	0	0	1,035,000
Environ Conservation	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	AL	915,354	0	0	0	0	0	915,354
Environ Conservation	Homer: Water Treatment Plant Upgrade	AL	1,236,000	0	0	0	0	0	1,236,000
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	419,175	0	0	0	0	0	419,175
Environ Conservation	Juneau: North Douglas Sewer Expansion Phase III	AL	1,253,510	0	0	0	0	0	1,253,510
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion Phase II	AL	1,117,550	0	0	0	0	0	1,117,550
Environ Conservation	Kenai: New Water Transmission Main Phase II Wellhouse	AL	698,625	0	0	0	0	0	698,625
Environ Conservation	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	AL	1,297,800	0	0	0	0	0	1,297,800
Environ Conservation	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL	2,060,000	0	0	0	0	0	2,060,000
Environ Conservation	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	AL	1,035,000	0	0	0	0	0	1,035,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services								
Environ Conservation	Palmer: Palmer Southwest Utility Extension Phase II	AL 1,766,605	0	0	0	0	0	1,766,605
Environ Conservation	Palmer: Palmer Steel Water Main Replacement Phase VI	AL 1,369,793	0	0	0	0	0	1,369,793
Environ Conservation	Palmer: Wastewater Treatment Plant Improvements Design	AL 148,781	0	0	0	0	0	148,781
Environ Conservation	Soldotna: Funny River Phase II	AL 1,829,177	0	0	0	0	0	1,829,177
Environ Conservation	Wasilla: Mission Hills Water Extension	AL 724,500	0	0	0	0	0	724,500
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP 22,909,504	0	0	0	78,728,511	500,000	102,138,015
Environ Conservation	Atka: Sanitation Facilities Master Plan	AL 27,000	0	0	0	81,000	0	108,000
Environ Conservation	Bethel: Institutional Corridor Water Distribution Study	AL 27,000	0	0	0	81,000	0	108,000
Environ Conservation	Chignik: Sewer Improvements - Phase IV	AL 18,750	0	0	0	56,250	0	75,000
Environ Conservation	Elim: Master Plan Update and Water Source Study	AL 25,000	0	0	0	75,000	0	100,000
Environ Conservation	Haines: Replace Barnett Drive Pump Station	AL 87,975	0	0	0	263,925	0	351,900
Environ Conservation	Kake: Sanitation Facilities Master Plan	AL 35,100	0	0	0	105,300	0	140,400
Environ Conservation	Kasaan: Water System Improvements	AL 154,875	0	0	0	464,625	0	619,500
Environ Conservation	Kiana: Facilities Master Plan	AL 11,250	0	0	0	33,750	0	45,000
Environ Conservation	Kobuk: Master Plan Update	AL 11,250	0	0	0	33,750	0	45,000
Environ Conservation	Kokhanok: Water and Sewer Master Plan	AL 25,000	0	0	0	75,000	0	100,000
Environ Conservation	Koliganek: Water and Sewer Leak Detection Study	AL 8,750	0	0	0	26,250	0	35,000
Environ Conservation	Manokotak: Old Village Master Plan and Exploratory Well Drilling	AL 47,250	0	0	0	141,750	0	189,000
Environ Conservation	Metlakatla: Water System Upgrade - Phase II	AL 369,106	0	0	0	1,107,317	0	1,476,423
Environ Conservation	Newtok: Sanitation Master Plan	AL 40,500	0	0	0	121,500	0	162,000
Environ Conservation	Nome: Moonlight Spring Transmission Line Upgrade - Phase I	AL 515,000	0	0	0	1,545,000	0	2,060,000
Environ Conservation	Nome: Water and Sewer Infrastructure Improvements - Phase V	AL 515,000	0	0	0	1,545,000	0	2,060,000
Environ Conservation	Nulato: Upper Townsite Expansion - Phase I	AL 282,272	0	0	0	846,815	0	1,129,087
Environ Conservation	Perryville: Water and Sewer Master Plan	AL 25,000	0	0	0	75,000	0	100,000
Environ Conservation	Port Protection: Water Storage Study	AL 20,250	0	0	0	60,750	0	81,000
Environ Conservation	Petersburg: Water Treatment Plant Upgrades Project - Phase III	AL 309,000	0	0	0	927,000	0	1,236,000
Environ Conservation	Saint George: Wastewater Marine Outfall Study	AL 27,000	0	0	0	81,000	0	108,000
Environ Conservation	Saxman: Water Treatment Plant	AL 120,000	0	0	0	360,000	0	480,000
Environ Conservation	Shishmaref: Sanitation Facilities Master Plan	AL 25,000	0	0	0	75,000	0	100,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Environ Conservation	Slana: On-Site Wells & Septic Systems	AL	270,000	0	0	0	810,000	0	1,080,000
Environ Conservation	Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment	AL	515,000	0	0	0	1,545,000	0	2,060,000
Environ Conservation	Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Adak: Design and Construction of Water and Sewer Facilities	AL	192,247	0	0	0	585,217	0	777,464
Environ Conservation	Akiachak: Design and Construction of Water and Sewer Facilities	AL	635,747	0	0	0	1,935,267	0	2,571,014
Environ Conservation	Anderson: Design and Construction of Water and Sewer Facilities	AL	456,942	0	0	0	1,390,972	0	1,847,914
Environ Conservation	Bethel: Design and Construction of Water and Sewer Facilities	AL	701,959	0	0	0	2,136,827	0	2,838,786
Environ Conservation	Buckland: Design and Construction of Water and Sewer Facilities	AL	756,270	0	0	0	1,727,047	0	2,483,317
Environ Conservation	Chenega: Design and Construction of Water and Sewer Facilities	AL	134,809	0	0	0	410,372	0	545,181
Environ Conservation	Chignik Bay: Design and Construction of Water and Sewer Facilities	AL	183,862	0	0	0	559,693	0	743,555
Environ Conservation	Chistochina: Design and Construction of Water and Sewer Facilities	AL	228,564	0	0	0	695,770	0	924,334
Environ Conservation	Chuathbaluk: Design and Construction of Water and Sewer Facilities	AL	147,795	0	0	0	449,902	0	597,697
Environ Conservation	Coffman Cove: Design and Construction of Water and Sewer Facilities	AL	658,992	0	0	0	2,006,033	0	2,665,025
Environ Conservation	Crooked Creek: Design and Construction of Water and Sewer Facilities	AL	300,433	0	0	0	914,546	0	1,214,979
Environ Conservation	Eek: Design and Construction of Water and Sewer Facilities	AL	643,376	0	0	0	1,958,494	0	2,601,870
Environ Conservation	Ekwok: Design and Construction of Water and Sewer Facilities	AL	168,857	0	0	0	514,016	0	682,873
Environ Conservation	Emmonak: Design and Construction of Water and Sewer Facilities	AL	173,756	0	0	0	528,927	0	702,683
Environ Conservation	False Pass: Design and Construction of Water and Sewer Facilities	AL	295,898	0	0	0	900,742	0	1,196,640
Environ Conservation	Fort Yukon: Design and Construction of Water and Sewer Facilities	AL	55,852	0	0	0	170,018	0	225,870
Environ Conservation	Gambell: Design and Construction of Water and Sewer Facilities	AL	297,698	0	0	0	906,220	0	1,203,918
Environ Conservation	Glennallen: Design and Construction of Water and Sewer Facilities	AL	142,948	0	0	0	435,145	0	578,093
Environ Conservation	Golovin: Design and Construction of Water and Sewer Facilities	AL	78,454	0	0	0	238,822	0	317,276
Environ Conservation	Hooper Bay: Design and Construction of Water and Sewer Facilities	AL	758,083	0	0	0	2,307,674	0	3,065,757

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Environ Conservation	Kasaan: Design and Construction of Water and Sewer Facilities	AL	233,114	0	0	0	709,622	0	942,736
Environ Conservation	Kasigluk: Design and Construction of Water and Sewer Facilities	AL	166,972	0	0	0	508,278	0	675,250
Environ Conservation	Kongiganak: Design and Construction of Water and Sewer Facilities	AL	504,957	0	0	0	1,537,136	0	2,042,093
Environ Conservation	Kotlik: Design and Construction of Water and Sewer Facilities	AL	101,503	0	0	0	308,986	0	410,489
Environ Conservation	Kotzebue: Design and Construction of Water and Sewer Facilities	AL	726,734	0	0	0	2,212,245	0	2,938,979
Environ Conservation	Manokotak: Design and Construction of Water and Sewer Facilities	AL	384,933	0	0	0	1,171,773	0	1,556,706
Environ Conservation	Marshall: Design and Construction of Water and Sewer Facilities	AL	400,613	0	0	0	1,219,502	0	1,620,115
Environ Conservation	McGrath: Design and Construction of Water and Sewer Facilities	AL	675,238	0	0	0	2,055,486	0	2,730,724
Environ Conservation	Nanwalek: Design and Construction of Water and Sewer Facilities	AL	187,411	0	0	0	570,495	0	757,906
Environ Conservation	Nenana: Design and Construction of Water and Sewer Facilities	AL	683,323	0	0	0	2,080,099	0	2,763,422
Environ Conservation	Nightmute: Design and Construction of Water and Sewer Facilities	AL	199,835	0	0	0	608,317	0	808,152
Environ Conservation	Ninilchik: Design and Construction of Water and Sewer Facilities	AL	768,859	0	0	0	2,340,478	0	3,109,337
Environ Conservation	Nunapitchuk: Design and Construction of Water and Sewer Facilities	AL	263,788	0	0	0	802,995	0	1,066,783
Environ Conservation	Old Harbor: Design and Construction of Water and Sewer Facilities	AL	151,499	0	0	0	461,178	0	612,677
Environ Conservation	Pelican: Design and Construction of Water and Sewer Facilities	AL	652,042	0	0	0	1,984,876	0	2,636,918
Environ Conservation	Pilot Point: Design and Construction of Water and Sewer Facilities	AL	259,684	0	0	0	790,501	0	1,050,185
Environ Conservation	Pitkas Point: Design and Construction of Water and Sewer Facilities	AL	366,945	0	0	0	837,972	0	1,204,917
Environ Conservation	Quinhagak: Design and Construction of Water and Sewer Facilities	AL	329,595	0	0	0	1,003,316	0	1,332,911
Environ Conservation	Saxman: Design and Construction of Water and Sewer Facilities	AL	163,251	0	0	0	496,950	0	660,201
Environ Conservation	Seldovia: Design and Construction of Water and Sewer Facilities	AL	793,065	0	0	0	2,414,162	0	3,207,227
Environ Conservation	Shageluk: Design and Construction of Water and Sewer Facilities	AL	562,542	0	0	0	1,712,428	0	2,274,970
Environ Conservation	Slana: Design and Construction of Water and Sewer Facilities	AL	374,813	0	0	0	1,140,966	0	1,515,779
Environ Conservation	Stebbins: Design and Construction of Water and Sewer Facilities	AL	806,046	0	0	0	2,453,676	0	3,259,722

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Environ Conservation	Takotna: Design and Construction of Water and Sewer Facilities	AL	189,694	0	0	0	577,446	0	767,140
Environ Conservation	Tanana: Design and Construction of Water and Sewer Facilities	AL	506,571	0	0	0	1,542,049	0	2,048,620
Environ Conservation	Togiak: Design and Construction of Water and Sewer Facilities	AL	492,684	0	0	0	1,499,776	0	1,992,460
Environ Conservation	Toksook Bay: Design and Construction of Water and Sewer Facilities	AL	609,990	0	0	0	1,856,867	0	2,466,857
Environ Conservation	Unalakleet - Design and Construction of Water and Sewer Facilities	AL	670,495	0	0	0	2,041,048	0	2,711,543
Environ Conservation	Voznesenka - Design and Construction of Water and Sewer Facilities	AL	158,438	0	0	0	481,202	0	639,640
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants	AP	4,504,400	0	0	0	0	0	4,504,400
Environ Conservation	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL	206,000	0	0	0	0	0	206,000
Environ Conservation	Fairbanks: Wastewater treatment facility plant clarifier rehabilitation	AL	91,535	0	0	0	0	0	91,535
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL	103,500	0	0	0	0	0	103,500
Environ Conservation	Homer water treatment plant upgrade	AL	494,400	0	0	0	0	0	494,400
Environ Conservation	Juneau: West Mendenhall Valley sewer expansion phase 2	AL	111,755	0	0	0	0	0	111,755
Environ Conservation	Juneau: North Douglas sewer expansion phase 3	AL	125,351	0	0	0	0	0	125,351
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	41,918	0	0	0	0	0	41,918
Environ Conservation	Kenai new water transmission main phase 2 well house	AL	279,450	0	0	0	0	0	279,450
Environ Conservation	Kodiak Aleutian homes water and sewer replacement phase 4	AL	519,120	0	0	0	0	0	519,120
Environ Conservation	Kodiak ultraviolet secondary water treatment facility	AL	824,000	0	0	0	0	0	824,000
Environ Conservation	Matanuska-Susitna Borough: Central landfill expansion phase 3B	AL	103,500	0	0	0	0	0	103,500
Environ Conservation	Palmer steel water main replacement phase 6	AL	547,917	0	0	0	0	0	547,917
Environ Conservation	Palmer: Wastewater Treatment Plant Improvements Design	AL	59,512	0	0	0	0	0	59,512
Environ Conservation	Palmer southwest utility extension phase 2	AL	706,642	0	0	0	0	0	706,642
Environ Conservation	Wasilla Mission Hills water extension	AL	289,800	0	0	0	0	0	289,800
Health & Social Svcs	Craig Public Health Center Replacement	AP	797,900	0	0	0	0	0	797,900
Health & Social Svcs	Electronic Vital Record Registration System	AP	3,724,500	0	0	0	0	0	3,724,500
Health & Social Svcs	Eligibility Information System Maintenance	AP	264,400	0	0	0	163,400	0	427,800

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Health & Social Svcs	Emergency Medical Services - Emergency Communications	AP	265,000	0	0	0	0	0	265,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
Health & Social Svcs	Evaluate Eligibility Information System Alternatives, Phase 2	AP	474,600	0	0	0	389,700	0	864,300
Health & Social Svcs	Fraud Case Management System Replacement	AP	184,300	0	0	0	113,900	0	298,200
Health & Social Svcs	Information Services Security Enhancements	AP	0	0	0	0	1,000,000	0	1,000,000
Health & Social Svcs	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	AP	19,503,700	0	0	0	0	0	19,503,700
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	0	7,600	0	757,600
Health & Social Svcs	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	750,000	0	0	0	87,800	0	837,800
Health & Social Svcs	Sitka Pioneer Home Roof Replacement	AP	1,900,000	0	0	0	0	0	1,900,000
Health & Social Svcs	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	7,110,000	0	0	0	81,600	0	7,191,600
Health & Social Svcs	Anchorage Pioneer Home	AL	1,620,900	0	0	0	0	0	1,620,900
Health & Social Svcs	Assets Building	AL	187,700	0	0	0	0	0	187,700
Health & Social Svcs	Bethel Youth Facility	AL	430,000	0	0	0	0	0	430,000
Health & Social Svcs	Denardo Center	AL	107,500	0	0	0	0	0	107,500
Health & Social Svcs	Dillingham Health Center	AL	107,500	0	0	0	23,600	0	131,100
Health & Social Svcs	Fahrenkamp Center	AL	105,000	0	0	0	23,100	0	128,100
Health & Social Svcs	Fairbanks Health Center	AL	61,000	0	0	0	13,400	0	74,400
Health & Social Svcs	Fairbanks Pioneer Home	AL	201,800	0	0	0	0	0	201,800
Health & Social Svcs	Fairbanks Youth Facility	AL	415,300	0	0	0	0	0	415,300
Health & Social Svcs	Griffin Memorial Building	AL	137,000	0	0	0	11,900	0	148,900
Health & Social Svcs	Johnson Youth Center	AL	306,000	0	0	0	0	0	306,000
Health & Social Svcs	Juneau Health Center	AL	33,900	0	0	0	7,400	0	41,300
Health & Social Svcs	Juneau Pioneer Home	AL	478,800	0	0	0	0	0	478,800
Health & Social Svcs	Ketchikan Pioneer Home	AL	253,900	0	0	0	0	0	253,900
Health & Social Svcs	Ketchikan Youth Facility	AL	223,300	0	0	0	0	0	223,300
Health & Social Svcs	Mat-Su Youth Facility	AL	483,000	0	0	0	0	0	483,000
Health & Social Svcs	McLaughlin Youth Center	AL	978,700	0	0	0	0	0	978,700
Health & Social Svcs	Nome Youth Facility	AL	41,400	0	0	0	0	0	41,400
Health & Social Svcs	Palmer Pioneer Home	AL	311,000	0	0	0	0	0	311,000
Health & Social Svcs	Sitka Health Center	AL	25,000	0	0	0	2,200	0	27,200

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Health & Social Svcs	Sitka Pioneer Home	AL	601,200	0	0	0	0	0	601,200
Health & Social Svcs	Statewide Deferred Maintenance / Repair / Renovation / Improvements	AL	100	0	0	0	0	0	100
Revenue	Child Support Services Computer Replacement Project - Phase 4	AP	0	0	0	0	128,040	65,960	194,000
Revenue	AHFC Public Housing Software Replacement Project	AP	0	1,250,000	0	0	0	0	1,250,000
Revenue	AHFC Phone System Replacement	AP	0	450,000	0	0	0	0	450,000
Revenue	AHFC Human Resource/Payroll Implementation	AP	0	387,900	0	0	0	0	387,900
Revenue	AHFC Chugach View Siding & Window Replacement	AP	0	0	0	0	2,500,000	0	2,500,000
Revenue	AHFC Etolin Heights Roofing Replacement	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Etolin Heights Mechanical Replacement	AP	0	450,000	0	0	0	0	450,000
Revenue	AHFC Statewide Energy Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	0	500,000
Health/Human Services Subtotal			93,651,826	4,037,900	0	33,036,710	83,200,551	565,960	214,492,947
Law and Justice									
Commerce	Victims for Justice - Victims Assistance Academy Establishment	AP	75,000	0	0	0	0	0	75,000
Law and Justice Subtotal			75,000	0	0	0	0	0	75,000
Natural Resources									
Commerce	Alaska Association of Conservation Districts - Land Development And Project Management	AP	375,000	0	0	0	0	0	375,000
Commerce	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	AP	80,000	0	0	0	0	0	80,000
Commerce	Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project	AP	100,000	0	0	0	0	0	100,000
Commerce	Anchorage - Sand Lake Watershed Studies	AP	50,000	0	0	0	0	0	50,000
Commerce	North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel	AP	147,500	0	0	0	0	0	147,500
Environ Conservation	Dilution of Effluent Study	AP	135,000	0	0	0	0	0	135,000
Fish and Game	Birch Lake Weir Site Land Acquisition	AP	0	0	0	0	150,000	50,000	200,000
Fish and Game	Mixed Stock Salmon Fishery Assessment	AP	4,556,700	0	0	0	0	0	4,556,700
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Sport Fisheries Hatchery Construction Investment Earnings	AP	0	0	0	0	0	6,000,000	6,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,000,000	0	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Natural Resources									
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Alaska Energy Inventory Project Completion of Phase 1	AP	350,000	0	0	0	0	0	350,000
Natural Resources	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	2,200,000	800,000	3,000,000
Natural Resources	Forest Legacy Federal Grant Program	AP	0	0	0	0	2,516,500	0	2,516,500
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	0	1,000,000	0	1,050,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	South Denali Visitor and Cruise Passenger Access Road Design and Construction	AP	6,400,000	0	0	0	0	2,500,000	8,900,000
Natural Resources	State Park Sanitation and Safety Projects	AP	850,000	0	0	0	0	0	850,000
Natural Resources	CO2 Sequestration Assessment Phase 1	AP	100,000	0	0	0	200,000	0	300,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	1,000,000	200,000	1,200,000
Natural Resources	Kenai River Public Use Study	AP	200,000	0	0	0	0	0	200,000
Natural Resources Subtotal			13,394,200	0	0	0	38,526,500	9,550,000	61,470,700
Public Protection									
Commerce	Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters	AP	50,000	0	0	0	0	0	50,000
Commerce	Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer	AP	6,000	0	0	0	0	0	6,000
Commerce	Anchorage Federation of Community Councils - Mountain View Community Patrol	AP	2,500	0	0	0	0	0	2,500
Commerce	Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies	AP	4,500	0	0	0	0	0	4,500
Commerce	Anchorage Federation of Community Councils - Russian Jack Community Patrol	AP	2,500	0	0	0	0	0	2,500
Commerce	Anchorage Neighborhood Health Center – Relocation and Construction of New Facility	AP	0	0	0	5,000,000	0	0	5,000,000
Commerce	Bethel Search and Rescue - Search and Rescue Equipment Purchase	AP	0	0	0	75,530	0	0	75,530
Commerce	Federation of Community Councils – Westside Community Patrol Fuel and Supplies	AP	10,000	0	0	0	0	0	10,000
Commerce	Akiak - Village Police Safety Building	AP	0	0	0	400,000	0	0	400,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection									
Commerce	Anchorage - Anchorage Veteran's Memorial Improvements	AP	250,000	0	0	0	0	0	250,000
Commerce	Anchorage - Fire Department Station 15 Construct Storage Area	AP	8,000	0	0	0	0	0	8,000
Commerce	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements	AP	3,000	0	0	0	0	0	3,000
Commerce	Anchorage - Fire Department Station 3 Replacement	AP	0	0	0	6,000,000	0	0	6,000,000
Commerce	Anchorage - Fire Department Station 5 Renovation	AP	0	0	0	4,500,000	0	0	4,500,000
Commerce	Anchorage - Fire Department Station 5 Thermal Imaging Camera	AP	13,000	0	0	0	0	0	13,000
Commerce	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector	AP	8,400	0	0	0	0	0	8,400
Commerce	Anchorage - Fire Department Station 7 Exterior Facilities Improvements	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements	AP	2,000	0	0	0	0	0	2,000
Commerce	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation	AP	20,000	0	0	0	0	0	20,000
Commerce	Anchorage - NorthEast Community Patrol	AP	2,500	0	0	0	0	0	2,500
Commerce	Anchorage - Nunaka Valley Community Patrol	AP	2,500	0	0	0	0	0	2,500
Commerce	Anchorage - Police Department – Specialty Response Equipment Purchase	AP	35,000	0	0	0	0	0	35,000
Commerce	Bethel - Bethel Fire Station Roof Repair	AP	0	0	0	1,200,000	0	0	1,200,000
Commerce	Delta Junction - Ambulance and Emergency Medical Equipment Purchase	AP	237,000	0	0	0	0	0	237,000
Commerce	Dillingham - City Shoreline Emergency Bank Stabilization	AP	0	0	0	1,500,000	0	0	1,500,000
Commerce	Fairbanks (City of) - Ambulance Replacement	AP	150,000	0	0	0	0	0	150,000
Commerce	Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition	AP	300,000	0	0	0	0	0	300,000
Commerce	Gambell - Fire Hall Water Tank and Sewer Hook-up	AP	60,000	0	0	0	0	0	60,000
Commerce	Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines	AP	550,000	0	0	0	0	0	550,000
Commerce	Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II	AP	0	0	0	2,040,000	0	0	2,040,000
Commerce	Matanuska-Susitna Borough - Ambulance Replacement	AP	145,000	0	0	0	0	0	145,000
Commerce	Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement	AP	190,000	0	0	0	0	0	190,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance	AP	30,000	0	0	0	0	0	30,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection								
Commerce	Mekoryuk - Fire Truck and Equipment Purchase	AP	0	0	766,000	0	0	766,000
Commerce	Nome - Public Safety Building Phase II	AP	2,200,000	0	0	0	0	2,200,000
Commerce	North Slope Borough - Search and Rescue Fuel and Equipment	AP	75,000	0	0	0	0	75,000
Commerce	Northwest Arctic Borough - Search and Rescue Fuel and Equipment	AP	75,000	0	0	0	0	75,000
Commerce	Petersburg - Fire & EMS Facility	AP	0	0	1,324,500	0	0	1,324,500
Commerce	Ruby - Fire Truck Acquisition	AP	140,000	0	0	0	0	140,000
Commerce	Saint Paul - Municipal Fire Station	AP	200,000	0	0	0	0	200,000
Commerce	Yakutat - Public Safety Building	AP	200,000	0	0	0	0	200,000
Commerce	Mentasta Lake - Emergency Storage Facility	AP	40,000	0	0	0	0	40,000
Commerce	Port Alsworth - Fire Hall/ Meeting Hall	AP	150,000	0	0	0	0	150,000
Corrections	Annual Facilities Maintenance and Repairs	AP	3,000,000	0	0	0	0	3,000,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	200,000	0	0	0	0	200,000
Corrections	Information Technology Systems Implementation and Replacement	AP	1,750,000	0	0	0	0	1,750,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	AP	133,700	0	0	0	0	133,700
Corrections	Institution Equipment Replacement	AP	1,000,000	0	0	0	0	1,000,000
Corrections	Prison Employment Program Commercial Laundry Equipment	AP	72,000	0	0	0	0	72,000
Military & Vets Affairs	Alaska Aviation Safety Project	AP	500,000	0	0	0	0	500,000
Military & Vets Affairs	Anchorage Armory Roof Replacement	AP	2,000,000	0	0	2,000,000	0	4,000,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	750,000	0	0	750,000	0	1,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	AP	0	0	0	5,000,000	0	5,000,000
Military & Vets Affairs	Emergency Response Plans	AP	400,000	0	0	0	0	400,000
Military & Vets Affairs	Improved Communications for Emergency Response (ICER)	AP	800,000	0	0	3,200,000	0	4,000,000
Military & Vets Affairs	National Guard Counterdrug Support Program	AP	0	0	0	100,000	0	100,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	9,500,000	0	9,500,000
Natural Resources	Fire Fighting Equipment Replacement Phase 2	AP	500,000	0	0	0	0	500,000
Natural Resources	Statewide Digital Mapping Initiative Year 3	AP	2,000,000	0	0	2,000,000	0	4,000,000
Public Safety	Facilities Deferred Maintenance, Repairs, and Improvements	AP	1,715,000	0	0	0	0	1,715,000
Public Safety	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	AL	91,700	0	0	0	0	91,700
Public Safety	Anchorage Aircraft Hangar Design	AL	75,000	0	0	0	0	75,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection									
Public Safety	Bethel Office Repair / Renovation	AL	170,000	0	0	0	0	0	170,000
Public Safety	Crime Lab Facility Repair and Improvements	AL	63,462	0	0	0	0	0	63,462
Public Safety	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	AL	96,000	0	0	0	0	0	96,000
Public Safety	Fairbanks State Trooper Post Repair / Renovation	AL	520,000	0	0	0	0	0	520,000
Public Safety	Ketchikan Trooper Office Deferred Maintenance	AL	65,000	0	0	0	0	0	65,000
Public Safety	Rural Trooper Office and Housing Repairs / Renovation	AL	383,958	0	0	0	0	0	383,958
Public Safety	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	AL	50,000	0	0	0	0	0	50,000
Public Safety	Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements	AL	199,880	0	0	0	0	0	199,880
Revenue	AHFC Prison Expansion and Renovations	AP	0	0	0	0	0	1,000,000	1,000,000
Public Protection Subtotal			19,992,600	0	0	22,806,030	22,550,000	1,000,000	66,348,630
Transportation									
Commerce	Alaska Air Carriers Association - Capstone Implementation	AP	30,000	0	0	0	0	0	30,000
Commerce	Angoon Community Association - Road Grader	AP	300,000	0	0	0	0	0	300,000
Commerce	Armed Service YMCA - On-Base Public Transportation	AP	45,000	0	0	0	0	0	45,000
Commerce	Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment	AP	0	0	0	200,000	0	0	200,000
Commerce	Inter-Island Ferry Authority - Northern Route Development Assistance	AP	0	0	0	500,000	0	0	500,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades	AP	1,250,000	0	0	0	0	0	1,250,000
Commerce	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway	AP	160,000	0	0	0	0	0	160,000
Commerce	Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety	AP	190,000	0	0	0	0	0	190,000
Commerce	Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue	AP	200,000	0	0	0	0	0	200,000
Commerce	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue	AP	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Intersection and Traffic Safety Matching Program	AP	0	0	0	5,000,000	0	0	5,000,000
Commerce	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street	AP	90,000	0	0	0	0	0	90,000
Commerce	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety	AP	160,000	0	0	0	0	0	160,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Commerce	Anchorage - Northern Lights Blvd Sound and Traffic Barrier	0	0	0	0	0	1,500,000	1,500,000
Commerce	Anchorage - Pavement Rehab Matching Program	0	0	0	5,000,000	0	0	5,000,000
Commerce	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program	0	0	0	1,000,000	0	0	1,000,000
Commerce	Anchorage - Port of Anchorage Intermodal Expansion Project	0	0	0	0	0	15,000,000	15,000,000
Commerce	Anchorage - Rogers Park Area Traffic and Pedestrian Safety	160,000	0	0	0	0	0	160,000
Commerce	Anchorage - Turnagain Area Traffic and Pedestrian Safety	160,000	0	0	0	0	0	160,000
Commerce	Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair	0	0	0	1,500,000	0	0	1,500,000
Commerce	Coffman Cove - Upgrade and Expand Fingers on City Float	0	0	0	125,000	0	0	125,000
Commerce	Cordova - Boat Haul Out and Marine Pollution Abatement	0	0	0	1,000,000	0	0	1,000,000
Commerce	Emmonak - Port Project Engineering and Design	516,000	0	0	0	0	0	516,000
Commerce	Emmonak - Road Improvements	1,000,000	0	0	0	0	0	1,000,000
Commerce	Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street	20,000	0	0	0	0	0	20,000
Commerce	Fairbanks (City of) - Traffic Calming Demonstration Project	250,000	0	0	0	0	0	250,000
Commerce	Fairbanks North Star Borough - Airway Service Area Road Improvements	23,000	0	0	0	0	0	23,000
Commerce	Fairbanks North Star Borough - Borda Service Area Road Project	128,000	0	0	0	0	0	128,000
Commerce	Fairbanks North Star Borough - Mellow Wood Service Area Road Project	45,000	0	0	0	0	0	45,000
Commerce	Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements	64,200	0	0	0	0	0	64,200
Commerce	Fairbanks North Star Borough - Road Service Area Projects	4,949,000	0	0	5,000,000	0	0	9,949,000
Commerce	Golovin - Loader Acquisition	333,953	0	0	0	0	0	333,953
Commerce	Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing	61,808	0	0	0	0	0	61,808
Commerce	Homer - Main Street Intersection/Reconstruction	0	0	0	2,000,000	0	0	2,000,000
Commerce	Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility	0	0	0	3,000,000	0	0	3,000,000
Commerce	Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping)	0	0	0	850,000	0	0	850,000
Commerce	King Cove - City Streets Phase II	0	0	0	500,000	0	0	500,000
Commerce	Kodiak (City of) - Large Vessel Lift and Boat Yard	2,000,000	0	0	0	0	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Commerce	Larsen Bay - Repair and Resurface of Existing Community Roads	AP	100,000	0	0	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Bridge Repair/Replacement Program	AP	3,700,000	0	0	0	0	0	3,700,000
Commerce	Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Parks Highway Connectors	AP	6,000,000	0	0	0	0	0	6,000,000
Commerce	Northwest Arctic Borough - Ice Road	AP	25,000	0	0	0	0	0	25,000
Commerce	Palmer - ADA Sidewalk Compliance	AP	80,000	0	0	0	0	0	80,000
Commerce	Palmer - Felton Street Upgrade Project	AP	688,224	0	0	0	0	0	688,224
Commerce	Palmer - Residential and Downtown Street Lighting	AP	182,100	0	0	0	0	0	182,100
Commerce	Sand Point - School Loop Road Reconstruction Phase I	AP	0	0	0	1,000,000	0	0	1,000,000
Commerce	Seward - Road/ Levee Construction	AP	0	0	0	1,750,000	0	0	1,750,000
Commerce	Thorne Bay - Upgrade of Southside Subdivision Road	AP	0	0	0	191,000	0	0	191,000
Commerce	Wasilla - Airport Blvd Phase 1	AP	600,000	0	0	0	0	0	600,000
Commerce	Wasilla - E Susitna Avenue Extension	AP	750,000	0	0	0	0	0	750,000
Commerce	Wasilla - South Mack Drive Extension	AP	2,000,000	0	0	0	0	0	2,000,000
Commerce	Whale Pass - Community Streets and Roads	AP	45,000	0	0	0	0	0	45,000
Commerce	Anchorage - Port of Anchorage Intermodal Expansion Project	AP	0	0	0	0	0	10,000,000	10,000,000
Commerce	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade	AP	0	0	0	0	0	14,000,000	14,000,000
Commerce	Kodiak Island Borough - Road Service Area Rehabilitation and Paving	AP	0	0	0	0	0	2,500,000	2,500,000
Commerce	Wrangell - Heritage Harbor Reconstruction Phase II	AP	0	0	0	0	0	5,000,000	5,000,000
Commerce	Bethel - Road Repairs and Upgrades	AP	0	0	0	0	0	2,500,000	2,500,000
Commerce	Ouzinkie - Dock Replacement	AP	0	0	0	0	0	2,850,000	2,850,000
Commerce	Emmonak - Road Improvements	AP	0	0	0	0	0	2,500,000	2,500,000
Commerce	Old Harbor - Dock Replacement	AP	0	0	0	0	0	4,000,000	4,000,000
Transportation	Akutan Airport Construction	AP	0	0	0	3,000,000	0	0	3,000,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,900,000	0	0	0	0	0	9,900,000
Transportation	Bridge Repair and Upgrade	AP	400,000	0	0	0	0	0	400,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Coffman Cove Maintenance Station	AP	980,000	0	0	0	0	0	980,000
Transportation	Fairview Loop Road Refurbishment	AP	600,000	0	0	0	0	0	600,000
Transportation	Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive	AP	750,000	0	0	0	0	0	750,000
Transportation	Juneau Transit Center	AP	750,000	0	0	0	0	0	750,000
Transportation	Knik-Goose Bay Road - Fern Street Improvements	AP	0	0	0	1,200,000	0	0	1,200,000
Transportation	Knik-Goose Bay Road Reconstruction	AP	0	0	0	3,000,000	0	0	3,000,000
Transportation	Mission Road (Kodiak Island) - Upgrade and Repair	AP	575,000	0	0	0	0	0	575,000
Transportation	Palmer Wasilla Highway Improvements Phase II	AP	4,000,000	0	0	0	0	0	4,000,000
Transportation	Sidewalk Snow Removal Equipment for State Roads	AP	1,250,840	0	0	0	0	0	1,250,840
Transportation	Trunk Road - Phase 1	AP	24,000,000	0	0	0	0	0	24,000,000
Transportation	Willow Airport Parking Lot	AP	100,000	0	0	0	0	0	100,000
Transportation	Community Harbor Deferred Maintenance and Transfer Program	AP	2,580,000	0	0	0	0	0	2,580,000
Transportation	Baranof Warm Springs Deferred Maintenance and Transfer	AL	1,300,000	0	0	0	0	0	1,300,000
Transportation	Jakalof Bay Float Deferred Maintenance and Transfer	AL	380,000	0	0	0	0	0	380,000
Transportation	Kake Dock and Seaplane Float Deferred Maintenance and Transfer	AL	900,000	0	0	0	0	0	900,000
Transportation	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	10,401,330	0	0	0	0	0	10,401,330
Transportation	Dillingham Boat Harbor	AL	195,000	0	0	0	0	0	195,000
Transportation	Knudson Cove Harbor Reconstruction - Ketchikan	AL	350,000	0	0	0	0	0	350,000
Transportation	Letnikoff Cove Harbor - Haines	AL	210,925	0	0	0	0	0	210,925
Transportation	North Boat Harbor - King Cove	AL	3,000,000	0	0	0	0	0	3,000,000
Transportation	Douglas Harbor - Juneau	AL	2,044,230	0	0	0	0	0	2,044,230
Transportation	Old Harbor City Harbor SBH	AL	710,000	0	0	0	0	0	710,000
Transportation	Portage Cove Harbor Floats - Haines	AL	3,285,425	0	0	0	0	0	3,285,425
Transportation	Yakutat Multi-Purpose Dock	AL	555,000	0	0	0	0	0	555,000
Transportation	South Cove Harbor - Craig	AL	50,750	0	0	0	0	0	50,750
Transportation	Statewide Federal Programs	AP	24,230,400	17,807,600	0	0	57,500,000	56,400,000	155,938,000
Transportation	Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	0	100,000
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	3,300,000	0	3,300,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	46,500,000	48,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	9,200,000	0	0	0	0	0	9,200,000
Transportation	Federal-Aid Highway State Match	AL	12,892,400	17,807,600	0	0	0	9,900,000	40,600,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	2,038,000	0	0	0	0	0	2,038,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,800,000	0	11,800,000
Transportation	Airport Improvement Program	AP	0	0	0	0	251,175,000	48,742,055	299,917,055
Transportation	Akiachak: Airport Relocation	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Akutan: Airport Construction	AL	0	0	0	0	31,000,000	0	31,000,000
Transportation	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	7,000,000	7,000,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	0	1,950,000	0	1,950,000
Transportation	Angoon: Airport Environmental Impact Statement	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	3,657,500	0	3,657,500
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	7,600,000	0	7,600,000
Transportation	Chistochina: Airport Relocation Study	AL	0	0	0	0	300,000	0	300,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	800,000	0	800,000
Transportation	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Dillingham: Sea Plane Base Master Plan	AL	0	0	0	0	200,000	0	200,000
Transportation	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	0	1,900,000	100,000	2,000,000
Transportation	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	AL	0	0	0	0	25,935,000	1,365,000	27,300,000
Transportation	King Cove: Airport Fencing	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Kodiak: Chemical Storage Building	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	0	400,000	0	400,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	1,220,000	0	1,220,000
Transportation	Lake Louise: Runway Rehabilitation	AL	0	0	0	0	1,840,000	0	1,840,000
Transportation	Manley: Airport Relocation	AL	0	0	0	0	2,675,000	0	2,675,000
Transportation	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Pilot Station: Airport Relocation	AL	0	0	0	0	2,300,000	0	2,300,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Sitka: Rocky Gutierrez Airport Drainage Improvements	AL	0	0	0	400,000	0	400,000
Transportation	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion	AL	0	0	0	30,250,000	0	30,250,000
Transportation	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Southeast Region Airspace Obstruction Removal	AL	0	0	0	500,000	0	500,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide: Various Rural Airports Lighting	AL	0	0	0	10,365,000	0	10,365,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	AL	0	0	0	0	1,477,055	1,477,055
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	9,000,000	0	9,000,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	3,500,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology	AL	0	0	0	0	4,500,000	4,500,000
Transportation	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization	AL	0	0	0	5,000,000	500,000	5,500,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	4,600,000	400,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan	AL	0	0	0	460,000	40,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	4,000,000	0	4,000,000
Transportation	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit	AL	0	0	0	0	25,600,000	25,600,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	18,000,000	0	18,000,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	3,260,000	3,260,000
Transportation	Togiak: Snow Removal Equipment Building	AL	0	0	0	800,000	0	800,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Tuluksak: Airport Relocation	AL	0	0	0	0	6,750,000	0	6,750,000
Transportation	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	0	4,647,500	0	4,647,500
Transportation	Unalaska: Chemical Storage Building	AL	0	0	0	0	925,000	0	925,000
Transportation	Surface Transportation Program	AP	0	0	0	0	254,590,150	400,000	254,990,150
Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	7,320,000	0	7,320,000
Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	0	11,900,000	0	11,900,000
Transportation	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	0	1,350,000	0	1,350,000
Transportation	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	0	17,500,000	0	17,500,000
Transportation	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	0	7,100,000	0	7,100,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	200,000	0	200,000
Transportation	Anchorage: Integrated Roadnet	AL	0	0	0	0	100,000	0	100,000
Transportation	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	0	670,000	0	670,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	0	155,000	0	155,000
Transportation	Anchorage: Travel Options Program	AL	0	0	0	0	100,000	0	100,000
Transportation	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	185,000	0	185,000
Transportation	Angoon: Ferry Terminal	AL	0	0	0	0	7,250,000	0	7,250,000
Transportation	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	0	510,000	0	510,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	0	4,250,000	0	4,250,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	11,250,000	0	11,250,000
Transportation	Digital Imaging Data Collection	AL	0	0	0	0	434,100	0	434,100
Transportation	Electronic Transmission of Citation Data	AL	0	0	0	0	1,200,000	0	1,200,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation	AL	0	0	0	4,000,000	0	4,000,000
Transportation	Fairbanks: Airport Way Intersection Improvements	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Fairbanks: Cowles Street Upgrade	AL	0	0	0	1,250,000	0	1,250,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	413,900	0	413,900
Transportation	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	536,800	0	536,800
Transportation	Fairbanks: University Avenue Widening	AL	0	0	0	1,185,000	0	1,185,000
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	287,750	0	287,750
Transportation	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	10,500,000	0	10,500,000
Transportation	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,390,000	0	6,390,000
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
Transportation	Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	50,000	0	50,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Road Weather Information System (RWIS) Deployment	AL	0	0	0	510,000	0	510,000
Transportation	Safe Routes to Schools	AL	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	600,000	0	600,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide: Enhanced Pavement Markings	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	650,000	0	650,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	750,000	0	750,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Vehicle Crash Initiatives	AL	0	0	0	0	372,600	0	372,600
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Sec 66e. Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	-30,000	0	-30,000
Transportation	Congressional Earmarks	AP	0	0	0	0	450,000	0	450,000
Transportation	Hoonah: Intermodal Ferry Dock	AL	0	0	0	0	300,000	0	300,000
Transportation	Wrangell: Ferry Infrastructure	AL	0	0	0	0	150,000	0	150,000
Transportation	General Obligation Bonds	AP	0	0	0	0	0	271,700,000	271,700,000
Transportation	Aleknagik - Wood River Bridge	AL	0	0	0	0	0	20,000,000	20,000,000
Transportation	Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)	AL	0	0	0	0	0	22,100,000	22,100,000
Transportation	Copper River Highway: Mile 38 - 43 Highway Protection	AL	0	0	0	0	0	5,100,000	5,100,000
Transportation	Craig-Klawock Highway: Resurfacing of Craig-Klawock Section	AL	0	0	0	0	0	4,800,000	4,800,000
Transportation	Dalton Highway Improvements	AL	0	0	0	0	0	14,000,000	14,000,000
Transportation	Fairbanks - University Avenue Widening	AL	0	0	0	0	0	30,000,000	30,000,000
Transportation	Glacier Highway - Back Loop Road Intersection Safety Improvements	AL	0	0	0	0	0	5,000,000	5,000,000
Transportation	Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, Including Bikeway	AL	0	0	0	0	0	13,000,000	13,000,000
Transportation	Kenai Peninsula Borough Road Projects	AL	0	0	0	0	0	8,000,000	8,000,000
Transportation	Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction	AL	0	0	0	0	0	10,000,000	10,000,000
Transportation	Fairview Loop Road Reconstruction	AL	0	0	0	0	0	22,000,000	22,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements	AL	0	0	0	0	0	7,000,000	7,000,000
Transportation	Nome: Snake River Bridge Replacement	AL	0	0	0	0	0	10,000,000	10,000,000
Transportation	North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements	AL	0	0	0	0	0	8,900,000	8,900,000
Transportation	Parks Highway: Weight Restriction Elimination Program	AL	0	0	0	0	0	15,000,000	15,000,000
Transportation	Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek	AL	0	0	0	0	0	10,800,000	10,800,000
Transportation	Seward Highway: Windy Corner Safety Improvements	AL	0	0	0	0	0	20,000,000	20,000,000
Transportation	Statewide: Emergency Bridge Repair	AL	0	0	0	0	0	20,000,000	20,000,000
Transportation	Steese Highway / Johansen Expressway Area Traffic Improvements	AL	0	0	0	0	0	15,000,000	15,000,000
Transportation	Sterling Highway: Mackey Lake Road to Sterling Rehabilitation	AL	0	0	0	0	0	11,000,000	11,000,000
Transportation Subtotal			109,933,855	17,807,600	0	35,816,000	563,715,150	437,092,055	1,164,364,660
University									
University of Alaska	Planning, Design, and Capital Projects Receipt Authority	AP	0	0	0	0	0	20,000,000	20,000,000
University of Alaska	UAA Health Sciences Building	AP	0	0	0	46,000,000	0	0	46,000,000
University of Alaska	UAA Student Housing - Phase 2	AP	0	0	0	0	0	7,900,000	7,900,000
University of Alaska	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	AP	13,979,652	0	0	5,100,000	0	1,000,000	20,079,652
University of Alaska	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	AL	3,100,019	0	0	0	0	0	3,100,019
University of Alaska	UA-Juneau Annual Capital Renewal and Renovation Requirement	AL	5,100,000	0	0	5,100,000	0	0	10,200,000
University of Alaska	UA-Statewide Annual Capital Renewal and Renovation Requirement	AL	500,000	0	0	0	0	1,000,000	1,500,000
University of Alaska	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	1,423,238	0	0	0	0	0	1,423,238
University of Alaska	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	3,500,003	0	0	0	0	0	3,500,003

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 Ch 29 SLA08

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds	
University									
University of Alaska	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	AL	356,392	0	0	0	0	356,392	
	University Subtotal		13,979,652	0	0	51,100,000	28,900,000	93,979,652	
TOTAL STATE AGENCIES			517,142,983	54,211,500	0	179,734,740	786,697,201	527,832,715	2,065,619,139
TOTAL EXECUTIVE BRANCH			517,142,983	54,211,500	0	179,734,740	786,697,201	527,832,715	2,065,619,139
ALASKA COURT SYSTEM			9,776,000	0	0	0	0	9,776,000	
TOTAL STATEWIDE			526,918,983	54,211,500	0	179,734,740	786,697,201	527,832,715	2,075,395,139