

Governor's Capital Budget - Appropriations Only (by category)
FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Alaska Energy Authority Energy Projects	0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
Commerce	Language Section: Electrical Emergencies	250,000	0	0	0	0	0	250,000
Commerce	Organization Grants	200,000	0	0	0	0	0	200,000
Commerce	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
Commerce	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	806,401	0	0	0	806,401	0	1,612,802
Commerce	Arctic Winter Games Team Alaska	250,000	0	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association	3,000,000	0	0	0	0	0	3,000,000
Commerce	Arctic Power	120,000	0	0	0	0	0	120,000
Commerce	Language Section: NPR-A Impact Grant Program	0	0	0	0	5,600,000	0	5,600,000
Fish and Game	Kodiak Near Island Facility	2,000,000	0	0	0	0	0	2,000,000
Fish and Game	Lower Kasilof Boat Launch	1,250,000	0	0	0	750,000	0	2,000,000
Fish and Game	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	1,500,000	0	1,500,000
Fish and Game	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	0	0	0	4,000,000	0	0	4,000,000
Natural Resources	Oil and Gas Royalty Valuation	0	0	0	1,000,000	0	0	1,000,000
Natural Resources	Land Sales - New Subdivision Development	0	0	0	0	0	2,614,000	2,614,000
Natural Resources	Mental Health Trust Land Development	0	0	0	0	0	650,000	650,000
Natural Resources	Mental Health Trust Facilities Maintenance	0	0	0	0	0	350,000	350,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Supplemental Housing Development Program	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Low Income Weatherization	0	6,000,000	0	0	2,000,000	0	8,000,000
Revenue	AHFC Senior Citizens Housing Development Program	0	6,000,000	0	0	0	0	6,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,450,000	0	4,200,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	0	1,500,000	0	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
Revenue	AHFC Statewide Project Improvements	0	2,500,000	0	0	0	0	2,500,000
Revenue	AHFC Denali Commission Projects	0	0	0	0	7,000,000	0	7,000,000

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Development								
Revenue	AHFC Loussac Manor Renovation and Replacement Phase 2	0	2,336,000	0	0	0	0	2,336,000
Revenue	AHFC Bethel Community Room and Shop	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Homeless Assistance Program	500,000	1,000,000	0	0	0	500,000	2,000,000
Revenue	AHFC Beneficiary and Special Needs Housing	0	1,750,000	0	0	0	0	1,750,000
Revenue	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
Development Subtotal		12,046,401	41,116,000	0	15,000,000	80,561,401	6,089,000	154,812,802
Education								
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	0	0	1,914,000	0	0	0	1,914,000
Educ & Early Devel	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	4,500,000	4,500,000
Educ & Early Devel	Outreach and Compliance Access Database Project	0	0	0	0	0	40,000	40,000
Educ & Early Devel	School Construction Grants	0	0	0	0	0	19,099,558	19,099,558
Educ & Early Devel	School District Major Maintenance Grants	0	0	0	0	0	80,702,477	80,702,477
Labor & Workforce	AVTEC Culinary Building Replacement and Instructional Equipment	5,000,000	0	0	0	0	0	5,000,000
Labor & Workforce	AVTEC Maritime Safety Training Facility	1,350,000	0	0	0	2,000,000	0	3,350,000
Labor & Workforce	AVTEC Deferred Maintenance	3,900,000	0	1,486,000	0	0	0	5,386,000
Labor & Workforce	Alaska Construction Academy Training Opportunities	3,500,000	0	0	0	0	0	3,500,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
Education Subtotal		14,750,000	0	3,400,000	0	2,000,000	104,342,035	124,492,035
General Government								
Administration	Palmer State Office Building	15,725,000	0	0	0	0	0	15,725,000
Administration	Facility Deferred Maintenance	0	0	7,618,000	0	0	0	7,618,000
Administration	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
Administration	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
Administration	Web Based Banking Services	0	0	0	0	0	325,000	325,000
Administration	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	2,500,000	2,500,000
Administration	Retirement and Benefits Combined Retirement System Upgrade	6,400	0	0	0	0	343,600	350,000
Administration	Cost of Living Survey	400,000	0	0	0	0	0	400,000
Commerce	Licensing Document Imaging and Archival System	0	0	0	0	0	1,200,000	1,200,000

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General Government								
Commerce	Investigation System Integration	0	0	0	0	0	450,000	450,000
Commerce	Public Information System Security	0	0	0	0	0	500,000	500,000
Commerce	Professional Licensing Website Development	0	0	0	0	0	400,000	400,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	Military and Veterans Affairs Deferred Maintenance Projects	0	0	6,142,000	0	1,769,915	0	7,911,915
Revenue	Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	125,000	125,000
General Government Subtotal		16,381,400	0	13,760,000	0	1,769,915	10,193,600	42,104,915
Health/Human Services								
Environ Conservation	Monitoring of Dust Control Technologies in Rural Alaska	224,107	0	0	0	0	0	224,107
Environ Conservation	Water and Wastewater Infrastructure Projects	41,876,374	0	0	0	78,728,511	500,000	121,104,885
Fish and Game	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	19,503,700	0	0	0	0	0	19,503,700
Health & Social Svcs	Sitka Pioneer Home Roof Replacement	1,900,000	0	0	0	0	0	1,900,000
Health & Social Svcs	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	0	0	7,110,000	0	81,600	0	7,191,600
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	750,000	0	0	0	7,600	0	757,600
Health & Social Svcs	Federally Mandated Child and Family Services Review	151,700	0	0	0	48,300	0	200,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	750,000	0	0	0	87,800	0	837,800
Health & Social Svcs	Information Services Security Enhancements	0	0	0	0	1,000,000	0	1,000,000
Health & Social Svcs	Craig Public Health Center Replacement	797,900	0	0	0	0	0	797,900
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000
Health & Social Svcs	MH Essential Program Equipment	250,000	0	0	0	0	0	250,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	250,000	0	0	0	0	250,000	500,000
Health & Social Svcs	MH Treatment and Recovery Based Special Needs Housing	250,000	250,000	0	0	0	250,000	750,000
Revenue	Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	128,040	65,960	194,000
Revenue	AHFC Public Housing Software Replacement Project	0	1,250,000	0	0	0	0	1,250,000
Revenue	AHFC Phone System Replacement	0	450,000	0	0	0	0	450,000
Revenue	AHFC Human Resource/Payroll Implementation	0	387,900	0	0	0	0	387,900
Revenue	AHFC Chugach View Siding & Window Replacement	0	0	0	0	2,500,000	0	2,500,000

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Health/Human Services								
Revenue	AHFC Etolin Heights Roofing Replacement	0	500,000	0	0	0	0	500,000
Revenue	AHFC Etolin Heights Mechanical Replacement	0	450,000	0	0	0	0	450,000
Revenue	AHFC Statewide Energy Improvements	0	500,000	0	0	0	0	500,000
Revenue	AHFC Statewide ADA Improvements	0	500,000	0	0	0	0	500,000
Revenue	AHFC Housing Trust	2,500,000	2,500,000	0	0	0	5,000,000	10,000,000
Transportation	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
Health/Human Services Subtotal		72,128,781	6,787,900	7,110,000	0	82,581,851	6,065,960	174,674,492
Natural Resources								
Administration	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	0	0	0	1,500,000	0	0	1,500,000
Fish and Game	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	0	1,000,000
Fish and Game	Power Backup for Genetics Laboratory	100,000	0	0	0	0	0	100,000
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	150,000	0	0	0	0	0	150,000
Fish and Game	Subsistence Technical and Scientific Reporting Integration into Department Database	127,400	0	0	0	0	0	127,400
Fish and Game	Kanalku Lake - Angoon Fish Ladder	200,000	0	0	0	0	0	200,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Licensing Point of Sale System	0	0	0	0	0	200,000	200,000
Fish and Game	Crew Member Fishing Participation Database Design/Development	0	0	0	0	0	150,000	150,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	0	0	338,000	338,000
Fish and Game	Birch Lake Weir Site Land Acquisition	0	0	0	0	150,000	50,000	200,000
Fish and Game	Statewide Facility Deferred Maintenance Bonding Projects	0	0	1,900,000	0	0	0	1,900,000
Fish and Game	Language: Sport Fisheries Hatchery Construction Investment Earnings	0	0	0	0	0	6,000,000	6,000,000
Natural Resources	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs	0	0	0	200,000	0	0	200,000
Natural Resources	Alaska Energy Inventory Project Completion of Phase 1	0	0	0	350,000	0	0	350,000
Natural Resources	State Park Emergency Repairs	400,000	0	0	0	0	0	400,000
Natural Resources	Department of Natural Resources Deferred Maintenance	0	0	6,323,000	0	0	0	6,323,000
Natural Resources	Airborne Geophysical and Geological Mineral Inventory	850,000	0	0	0	0	350,000	1,200,000
Natural Resources	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Implement Electronic Document Recording	0	0	0	0	0	120,000	120,000
Natural Resources	Reforestation in Southcentral and Interior Alaska	370,000	0	0	0	0	0	370,000

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Natural Resources								
Natural Resources	BLM 2009 - State Support for Public Access	300,000	0	0	0	0	0	300,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	0	0	600,000	0	0	600,000
Natural Resources	CO2 Sequestration Assessment Phase 1	100,000	0	0	0	200,000	0	300,000
Natural Resources	State Park Sanitation and Safety Projects	850,000	0	0	0	0	0	850,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,000,000	0	1,050,000
Natural Resources	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	65,000	0	0	0	0	0	65,000
Natural Resources	Cook Inlet Energy Assessment	0	0	0	260,000	0	0	260,000
Natural Resources	Geologic Hazards Associated with Climate Change Phase 1	330,000	0	0	0	0	0	330,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,200,000	800,000	3,000,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	1,011,500	1,011,500
Natural Resources	Alaska Boating Safety Program	0	0	0	0	1,000,000	200,000	1,200,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
Natural Resources	National Recreational Trail Grants Federal Program	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
Natural Resources	Plant Material Center Deferred Equipment Replacement	465,000	0	0	0	0	0	465,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Cooperative Water Resource Program	0	0	0	0	0	545,000	545,000
Natural Resources	RS2477 Surveys	100,000	0	0	0	0	0	100,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	295,000	0	0	0	0	0	295,000
Natural Resources	Forest Legacy Federal Grant Program	0	0	0	0	2,516,500	0	2,516,500
Natural Resources	Kenai River Public Use Study	200,000	0	0	0	0	0	200,000
Natural Resources	Coastal Impact Assistance Program (CIAP)	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	0	0	1,513,000	1,513,000
Natural Resources	EVOS Parcel Acquisition - Afognak	0	0	0	0	0	10,000,000	10,000,000
Natural Resources Subtotal		7,452,400	0	8,223,000	2,910,000	38,526,500	21,527,500	78,639,400
Public Protection								
Corrections	Annual Facilities Maintenance and Repairs	3,000,000	0	0	0	0	0	3,000,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	0	0	8,678,000	0	0	0	8,678,000

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Public Protection								
Corrections	Institution Equipment Replacement	1,000,000	0	0	0	0	0	1,000,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	133,700	0	0	0	0	0	133,700
Corrections	Community Jails Repairs, Renovations, and Equipment	200,000	0	0	0	0	0	200,000
Military & Vets Affairs	Alaska Aviation Safety Project	500,000	0	0	0	0	0	500,000
Military & Vets Affairs	Anchorage Armory Roof Replacement	2,000,000	0	0	0	2,000,000	0	4,000,000
Military & Vets Affairs	Army Guard Facilities Projects	750,000	0	0	0	750,000	0	1,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	0	0	0	0	5,000,000	0	5,000,000
Military & Vets Affairs	Improved Communications for Emergency Response (ICER)	800,000	0	0	0	3,200,000	0	4,000,000
Military & Vets Affairs	National Guard Counterdrug Support Program	0	0	0	0	100,000	0	100,000
Military & Vets Affairs	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
Natural Resources	Wildland Fire Truck Replacement Phase 1	625,000	0	0	0	0	0	625,000
Natural Resources	Statewide Digital Mapping Initiative Year 3	2,000,000	0	0	0	2,000,000	0	4,000,000
Natural Resources	Fire Fighting Equipment Replacement Phase 2	500,000	0	0	0	0	0	500,000
Public Safety	Anchorage Aircraft Hangar Replacement	3,000,000	0	0	0	0	0	3,000,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	0	0	1,000,000
Public Safety	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
Public Safety	Facilities Deferred Maintenance, Repairs, and Improvements	0	0	1,715,000	0	0	0	1,715,000
Public Safety	AWT Law Enforcement Equipment Replacement	250,000	0	0	0	0	0	250,000
Public Safety	Fire Training Engine for Southeast Regional Training Center	350,000	0	0	0	0	0	350,000
Public Safety	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
Public Safety	AST Communication Equipment	500,000	0	0	0	0	0	500,000
Public Safety	Facilities Engineering Assessments, Repair, and Improvements	350,000	0	0	0	0	0	350,000
Public Safety	Fairbanks Regional Fire Training Center Burn Building	395,000	0	0	0	0	0	395,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment	0	0	0	0	1,000,000	0	1,000,000
Revenue	AHFC Prison Expansion and Renovations	0	0	0	0	0	1,000,000	1,000,000
Public Protection Subtotal		17,953,700	0	10,393,000	0	25,550,000	1,000,000	54,896,700
Revenue Sharing								
Commerce	Language Section: Revenue Sharing	75,000,000	0	0	0	0	0	75,000,000
Revenue Sharing Subtotal		75,000,000	0	0	0	0	0	75,000,000

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Transportation								
Fish and Game	Kodiak Aircraft Hangar Upgrade	225,000	0	0	0	0	0	225,000
Transportation	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Transportation	Alaska Marine Highway System - Facility Deferred Maintenance	0	0	565,000	0	0	0	565,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,900,000	0	0	0	0	0	9,900,000
Transportation	Americans with Disabilities Act Transition Plan Update	200,000	0	0	0	0	0	200,000
Transportation	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coffman Cove Maintenance Station	0	0	0	980,000	0	0	980,000
Transportation	Community Harbor Deferred Maintenance and Transfer Program	2,580,000	0	0	0	0	0	2,580,000
Transportation	Connect Anchorage	23,500,000	0	0	0	0	0	23,500,000
Transportation	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000
Transportation	Corps of Engineers - Harbor Program	2,250,000	0	0	0	0	0	2,250,000
Transportation	Dalton Highway Including Surfacing Materials	5,000,000	0	0	0	0	0	5,000,000
Transportation	Dust Suppression Project - Water Trucks and Trailers	650,000	0	0	0	0	0	650,000
Transportation	Emergency and Non-Routine Repairs	500,000	0	0	0	0	0	500,000
Transportation	Facilities Deferred Maintenance	0	0	13,273,000	0	0	0	13,273,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	0	0	0	0	2,000,000
Transportation	Galena Maintenance Building Efficiency Modifications	156,000	0	0	0	0	0	156,000
Transportation	Glenn Highway Rut Repairs	11,500,000	0	0	0	0	0	11,500,000
Transportation	Harbor Deferred Maintenance	650,000	0	0	0	0	0	650,000
Transportation	Harbor Program Development	300,000	0	0	0	0	0	300,000
Transportation	Highway Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	2,000,000	0	0	0	0	0	2,000,000
Transportation	Jim River (Dalton Highway) Maintenance Station Replacement	0	0	0	6,000,000	0	0	6,000,000
Transportation	Kenai Road Projects	2,000,000	0	0	0	0	0	2,000,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	516,000	0	0	0	0	0	516,000
Transportation	Nome State Office Building Design Study, Land Purchase	1,900,000	0	0	0	0	0	1,900,000
Transportation	Parks Highway Weight Restrictions	2,000,000	0	0	0	0	0	2,000,000
Transportation	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
Transportation	Seward Highway Maintenance Station Replacement	0	0	0	3,200,000	0	0	3,200,000

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Transportation								
Transportation	Seward Highway: Milepost 86 - Kern Creek Culverts	3,000,000	0	0	0	0	0	3,000,000
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
Transportation	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
Transportation	Striping and Marking Performance Improvements	1,000,000	0	0	0	0	0	1,000,000
Transportation	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
Transportation	Trunk Road - Phase 1	15,000,000	0	0	0	0	0	15,000,000
Transportation	Statewide Federal Programs	48,938,000	0	0	0	55,000,000	12,000,000	115,938,000
Transportation	Airport Improvement Program	0	0	0	0	223,511,500	38,904,000	262,415,500
Transportation	Surface Transportation Program	0	0	0	0	236,605,650	400,000	237,005,650
Transportation	Congressional Earmarks	0	0	0	0	450,000	0	450,000
Transportation Subtotal		151,065,000	0	13,838,000	10,180,000	515,567,150	68,104,000	758,754,150
University								
University of Alaska	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	0	0	0	40,000,000	0	1,000,000	41,000,000
University of Alaska	Planning, Design, and Capital Projects Receipt Authority	0	0	0	0	0	20,000,000	20,000,000
University of Alaska	UAA Small Business Development Center	550,000	0	0	0	0	0	550,000
University of Alaska	UAA Student Housing - Phase 2	0	0	0	0	0	7,900,000	7,900,000
University of Alaska	UAF Alaska Regional Research Vessel Additional Receipt Authority	0	0	0	0	45,000,000	0	45,000,000
University Subtotal		550,000	0	0	40,000,000	45,000,000	28,900,000	114,450,000
TOTAL STATE AGENCIES		367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
TOTAL EXECUTIVE BRANCH		367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
ALASKA COURT SYSTEM		5,000,000	0	3,276,000	0	0	0	8,276,000