

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2009 Governor

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Community Block Grants	AP	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Alaska Energy Authority Energy Projects	AP	0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
Commerce	Organization Grants	AP	200,000	0	0	0	0	0	200,000
Commerce	Tourism Economic Impact Study	AP	100,000	0	0	0	0	0	100,000
Commerce	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	AP	806,401	0	0	0	806,401	0	1,612,802
Commerce	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Arctic Power	AP	120,000	0	0	0	0	0	120,000
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	5,600,000	0	5,600,000
Commerce	Language Section: Electrical Emergencies	AP	250,000	0	0	0	0	0	250,000
Fish and Game	Kodiak Near Island Facility	AP	2,000,000	0	0	0	0	0	2,000,000
Fish and Game	Lower Kasilof Boat Launch	AP	1,250,000	0	0	0	750,000	0	2,000,000
Fish and Game	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	AP	0	0	0	0	1,500,000	0	1,500,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	AP	0	0	0	4,000,000	0	0	4,000,000
Natural Resources	Oil and Gas Royalty Valuation	AP	0	0	0	1,000,000	0	0	1,000,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	2,614,000	2,614,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	650,000	650,000
Natural Resources	Mental Health Trust Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Low Income Weatherization	AP	0	6,000,000	0	0	2,000,000	0	8,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	6,000,000	0	0	0	0	6,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,450,000	0	4,200,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC State Energy Program Special Projects	AP	0	30,000	0	0	150,000	0	180,000

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Development								
Revenue	AHFC Statewide Project Improvements	0	2,500,000	0	0	0	0	2,500,000
Revenue	AHFC Denali Commission Projects	0	0	0	0	7,000,000	0	7,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement Phase 2	0	2,336,000	0	0	0	0	2,336,000
Revenue	AHFC Bethel Community Room and Shop	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Homeless Assistance Program	500,000	1,000,000	0	0	0	500,000	2,000,000
Revenue	AHFC Beneficiary and Special Needs Housing	0	1,750,000	0	0	0	0	1,750,000
Revenue	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
Development Subtotal		12,046,401	41,116,000	0	15,000,000	80,561,401	6,089,000	154,812,802
Education								
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	0	0	1,914,000	0	0	0	1,914,000
Educ & Early Devel	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	4,500,000	4,500,000
Educ & Early Devel	Outreach and Compliance Access Database Project	0	0	0	0	0	40,000	40,000
Educ & Early Devel	School Construction Grants	0	0	0	0	0	19,099,558	19,099,558
Educ & Early Devel	Susitna Valley High School Replacement	0	0	0	0	0	19,099,558	19,099,558
Educ & Early Devel	School District Major Maintenance Grants	0	0	0	0	0	80,702,477	80,702,477
Educ & Early Devel	Schoenbar Middle School Repair and Remediation	0	0	0	0	0	6,377,735	6,377,735
Educ & Early Devel	Whittier K-12 School Roof Renovation	0	0	0	0	0	1,773,414	1,773,414
Educ & Early Devel	Pitka's Point K-8 School Emergency Structural Remediation	0	0	0	0	0	841,575	841,575
Educ & Early Devel	Deering K-12 School Improvements, Phase 2	0	0	0	0	0	871,196	871,196
Educ & Early Devel	Tuluksak K-12 School Power Generation	0	0	0	0	0	559,462	559,462
Educ & Early Devel	Shungnak K-12 School Improvements, Phase 5	0	0	0	0	0	3,408,817	3,408,817
Educ & Early Devel	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	0	0	0	0	0	1,503,123	1,503,123
Educ & Early Devel	Petersburg Elementary School Roof Replacement	0	0	0	0	0	900,582	900,582
Educ & Early Devel	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	0	0	0	0	0	583,322	583,322
Educ & Early Devel	Sand Lake Elementary School Renovation	0	0	0	0	0	8,980,277	8,980,277
Educ & Early Devel	Chester Valley Elementary School Renovation	0	0	0	0	0	9,993,940	9,993,940
Educ & Early Devel	Leask Middle School Major Maintenance	0	0	0	0	0	2,016,124	2,016,124
Educ & Early Devel	Metlakatla High School Renovation	0	0	0	0	0	8,910,015	8,910,015

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Education									
Educ & Early Devel	Thorne Bay K-12 School Structural Repairs	AL	0	0	0	0	0	517,440	517,440
Educ & Early Devel	Gastineau Elementary Renovation	AL	0	0	0	0	0	6,461,000	6,461,000
Educ & Early Devel	Hoonah School District Pool and Boiler Room Roof Replacement	AL	0	0	0	0	0	930,140	930,140
Educ & Early Devel	Klawock K-12 School Renovation	AL	0	0	0	0	0	1,026,329	1,026,329
Educ & Early Devel	Ignatius Beans K-12 School Improvement, Mountain Village	AL	0	0	0	0	0	11,706,209	11,706,209
Educ & Early Devel	Fairbanks Districtwide Fuel Oil Tank Replacement	AL	0	0	0	0	0	2,486,777	2,486,777
Educ & Early Devel	Auke Bay Elementary Renovation	AL	0	0	0	0	0	10,855,000	10,855,000
Labor & Workforce	AVTEC Culinary Building Replacement and Instructional Equipment	AP	5,000,000	0	0	0	0	0	5,000,000
Labor & Workforce	AVTEC Maritime Safety Training Facility	AP	1,350,000	0	0	0	2,000,000	0	3,350,000
Labor & Workforce	AVTEC Deferred Maintenance	AP	3,900,000	0	1,486,000	0	0	0	5,386,000
Labor & Workforce	Alaska Construction Academy Training Opportunities	AP	3,500,000	0	0	0	0	0	3,500,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
Education Subtotal			14,750,000	0	3,400,000	0	2,000,000	104,342,035	124,492,035
General Government									
Administration	Palmer State Office Building	AP	15,725,000	0	0	0	0	0	15,725,000
Administration	Facility Deferred Maintenance	AP	0	0	7,618,000	0	0	0	7,618,000
Administration	Atwood Building Deferred Maintenance Projects	AL	0	0	2,710,000	0	0	0	2,710,000
Administration	Juneau State Office Building Deferred Maintenance Projects	AL	0	0	2,600,000	0	0	0	2,600,000
Administration	Palmer State Office Building Deferred Maintenance Project	AL	0	0	200,000	0	0	0	200,000
Administration	Court Plaza Building Deferred Maintenance Project	AL	0	0	400,000	0	0	0	400,000
Administration	Community Building Deferred Maintenance Project	AL	0	0	178,000	0	0	0	178,000
Administration	Archives Office Building Deferred Maintenance Project	AL	0	0	400,000	0	0	0	400,000
Administration	State Museum Deferred Maintenance Project	AL	0	0	100,000	0	0	0	100,000
Administration	Dimond Courthouse Deferred Maintenance Project	AL	0	0	800,000	0	0	0	800,000
Administration	Governor's House Deferred Maintenance Projects	AL	0	0	230,000	0	0	0	230,000
Administration	Microsoft Directory Project Phase 3	AP	0	0	0	0	0	1,750,000	1,750,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	AP	250,000	0	0	0	0	0	250,000

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General Government									
Administration	Public Building Fund Deferred Maintenance	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Web Based Banking Services	AP	0	0	0	0	0	325,000	325,000
Administration	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Retirement and Benefits Combined Retirement System Upgrade	AP	6,400	0	0	0	0	343,600	350,000
Administration	Cost of Living Survey	AP	400,000	0	0	0	0	0	400,000
Commerce	Licensing Document Imaging and Archival System	AP	0	0	0	0	0	1,200,000	1,200,000
Commerce	Investigation System Integration	AP	0	0	0	0	0	450,000	450,000
Commerce	Public Information System Security	AP	0	0	0	0	0	500,000	500,000
Commerce	Professional Licensing Website Development	AP	0	0	0	0	0	400,000	400,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	Military and Veterans Affairs Deferred Maintenance Projects	AP	0	0	6,142,000	0	1,769,915	0	7,911,915
Revenue	Permanent Fund Dividend Computer Replacement Project - Phase 4	AP	0	0	0	0	0	125,000	125,000
General Government Subtotal			16,381,400	0	13,760,000	0	1,769,915	10,193,600	42,104,915
Health/Human Services									
Environ Conservation	Monitoring of Dust Control Technologies in Rural Alaska	AP	224,107	0	0	0	0	0	224,107
Environ Conservation	Water and Wastewater Infrastructure Projects	AP	41,876,374	0	0	0	78,728,511	500,000	121,104,885
Environ Conservation	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL	2,060,000	0	0	0	0	0	2,060,000
Environ Conservation	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	AL	915,354	0	0	0	0	0	915,354
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL	1,035,000	0	0	0	0	0	1,035,000
Environ Conservation	Homer: Water Treatment Plant Upgrade	AL	1,236,000	0	0	0	0	0	1,236,000
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion Phase II	AL	1,117,550	0	0	0	0	0	1,117,550
Environ Conservation	Juneau: North Douglas Sewer Expansion Phase III	AL	1,253,510	0	0	0	0	0	1,253,510
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	419,175	0	0	0	0	0	419,175
Environ Conservation	Kenai: New Water Transmission Main Phase II Wellhouse	AL	698,625	0	0	0	0	0	698,625

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Health/Human Services									
Environ Conservation	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	AL	1,297,800	0	0	0	0	0	1,297,800
Environ Conservation	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL	2,060,000	0	0	0	0	0	2,060,000
Environ Conservation	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	AL	1,035,000	0	0	0	0	0	1,035,000
Environ Conservation	Palmer: Palmer Steel Water Main Replacement Phase VI	AL	1,369,793	0	0	0	0	0	1,369,793
Environ Conservation	Palmer: Wastewater Treatment Plant Improvements Design	AL	148,781	0	0	0	0	0	148,781
Environ Conservation	Palmer: Palmer Southwest Utility Extension Phase II	AL	1,766,605	0	0	0	0	0	1,766,605
Environ Conservation	Soldotna: Funny River Phase II	AL	1,829,177	0	0	0	0	0	1,829,177
Environ Conservation	Wasilla: Mission Hills Water Extension	AL	724,500	0	0	0	0	0	724,500
Environ Conservation	Statewide Water and Wastewater Infrastructure Projects with Federal Funds	AL	22,909,504	0	0	0	78,728,511	500,000	102,138,015
Fish and Game	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	AP	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	AP	19,503,700	0	0	0	0	0	19,503,700
Health & Social Svcs	Sitka Pioneer Home Roof Replacement	AP	1,900,000	0	0	0	0	0	1,900,000
Health & Social Svcs	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	7,110,000	0	81,600	0	7,191,600
Health & Social Svcs	Assets Building	AL	0	0	187,700	0	0	0	187,700
Health & Social Svcs	Bethel Youth Facility	AL	0	0	430,000	0	0	0	430,000
Health & Social Svcs	Denardo Center	AL	0	0	107,500	0	0	0	107,500
Health & Social Svcs	Dillingham Health Center	AL	0	0	107,500	0	23,600	0	131,100
Health & Social Svcs	Fahrenkamp Center	AL	0	0	105,000	0	23,100	0	128,100
Health & Social Svcs	Fairbanks Health Center	AL	0	0	61,000	0	13,400	0	74,400
Health & Social Svcs	Fairbanks Youth Facility	AL	0	0	415,300	0	0	0	415,300
Health & Social Svcs	Griffin Memorial Building	AL	0	0	137,000	0	11,900	0	148,900
Health & Social Svcs	Johnson Youth Center	AL	0	0	306,000	0	0	0	306,000
Health & Social Svcs	Juneau Health Center	AL	0	0	33,900	0	7,400	0	41,300
Health & Social Svcs	Ketchikan Youth Facility	AL	0	0	223,300	0	0	0	223,300
Health & Social Svcs	Mat-Su Youth Facility	AL	0	0	483,000	0	0	0	483,000
Health & Social Svcs	McLaughlin Youth Center	AL	0	0	978,700	0	0	0	978,700
Health & Social Svcs	Nome Youth Facility	AL	0	0	41,400	0	0	0	41,400

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Health/Human Services									
Health & Social Svcs	Sitka Health Center	AL	0	0	25,000	0	2,200	0	27,200
Health & Social Svcs	Statewide Deferred Maintenance, Renovation, Repair and Equipment	AL	0	0	100	0	0	0	100
Health & Social Svcs	Anchorage Pioneer Home	AL	0	0	1,620,900	0	0	0	1,620,900
Health & Social Svcs	Fairbanks Pioneer Home	AL	0	0	201,800	0	0	0	201,800
Health & Social Svcs	Juneau Pioneer Home	AL	0	0	478,800	0	0	0	478,800
Health & Social Svcs	Ketchikan Pioneer Home	AL	0	0	253,900	0	0	0	253,900
Health & Social Svcs	Palmer Pioneer Home	AL	0	0	311,000	0	0	0	311,000
Health & Social Svcs	Sitka Pioneer Home	AL	0	0	601,200	0	0	0	601,200
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	0	7,600	0	757,600
Health & Social Svcs	Federally Mandated Child and Family Services Review	AP	151,700	0	0	0	48,300	0	200,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	750,000	0	0	0	87,800	0	837,800
Health & Social Svcs	Information Services Security Enhancements	AP	0	0	0	0	1,000,000	0	1,000,000
Health & Social Svcs	Craig Public Health Center Replacement	AP	797,900	0	0	0	0	0	797,900
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	0	0	0	0	250,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	250,000	0	0	0	0	250,000	500,000
Health & Social Svcs	MH Treatment and Recovery Based Special Needs Housing	AP	250,000	250,000	0	0	0	250,000	750,000
Revenue	Child Support Services Computer Replacement Project - Phase 4	AP	0	0	0	0	128,040	65,960	194,000
Revenue	AHFC Public Housing Software Replacement Project	AP	0	1,250,000	0	0	0	0	1,250,000
Revenue	AHFC Phone System Replacement	AP	0	450,000	0	0	0	0	450,000
Revenue	AHFC Human Resource/Payroll Implementation	AP	0	387,900	0	0	0	0	387,900
Revenue	AHFC Chugach View Siding & Window Replacement	AP	0	0	0	0	2,500,000	0	2,500,000
Revenue	AHFC Etolin Heights Roofing Replacement	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Etolin Heights Mechanical Replacement	AP	0	450,000	0	0	0	0	450,000
Revenue	AHFC Statewide Energy Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	0	500,000

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Health/Human Services									
Revenue	AHFC Housing Trust	AP	2,500,000	2,500,000	0	0	0	5,000,000	10,000,000
Transportation	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	0	500,000
Health/Human Services Subtotal			72,128,781	6,787,900	7,110,000	0	82,581,851	6,065,960	174,674,492
Housing/Social Services									
Fish and Game	Tok Compound Replacements/Upgrades	AL	0	0	700,000	0	0	0	700,000
Fish and Game	Emmonak Bunkhouse Replacement	AL	0	0	550,000	0	0	0	550,000
Housing/Social Services Subtotal			0	0	0	0	0	0	0
Natural Resources									
Administration	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	AP	0	0	0	1,500,000	0	0	1,500,000
Fish and Game	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP	1,000,000	0	0	0	0	0	1,000,000
Fish and Game	Power Backup for Genetics Laboratory	AP	100,000	0	0	0	0	0	100,000
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	AP	150,000	0	0	0	0	0	150,000
Fish and Game	Subsistence Technical and Scientific Reporting Integration into Department Database	AP	127,400	0	0	0	0	0	127,400
Fish and Game	Kanalku Lake - Angoon Fish Ladder	AP	200,000	0	0	0	0	0	200,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Licensing Point of Sale System	AP	0	0	0	0	0	200,000	200,000
Fish and Game	Crew Member Fishing Participation Database Design/Development	AP	0	0	0	0	0	150,000	150,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion	AP	0	0	0	0	0	338,000	338,000
Fish and Game	Birch Lake Weir Site Land Acquisition	AP	0	0	0	0	150,000	50,000	200,000
Fish and Game	Statewide Facility Deferred Maintenance Bonding Projects	AP	0	0	1,900,000	0	0	0	1,900,000
Fish and Game	Statewide Facility Roofing and Siding Replacement Projects	AL	0	0	400,000	0	0	0	400,000
Fish and Game	Statewide Field Camp Housing Replacement Projects	AL	0	0	250,000	0	0	0	250,000
Fish and Game	Language: Sport Fisheries Hatchery Construction Investment Earnings	AP	0	0	0	0	0	6,000,000	6,000,000
Natural Resources	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs	AP	0	0	0	200,000	0	0	200,000

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Natural Resources									
Natural Resources	Alaska Energy Inventory Project Completion of Phase 1	AP	0	0	0	350,000	0	0	350,000
Natural Resources	State Park Emergency Repairs	AP	400,000	0	0	0	0	0	400,000
Natural Resources	Department of Natural Resources Deferred Maintenance	AP	0	0	6,323,000	0	0	0	6,323,000
Natural Resources	State Parks Deferred Maintenance	AL	0	0	5,228,000	0	0	0	5,228,000
Natural Resources	DNR Northern Region Office Building Deferred Maintenance	AL	0	0	545,000	0	0	0	545,000
Natural Resources	Forestry Buildings Deferred Maintenance	AL	0	0	400,000	0	0	0	400,000
Natural Resources	Plant Material Center Deferred Building Maintenance	AL	0	0	150,000	0	0	0	150,000
Natural Resources	Airborne Geophysical and Geological Mineral Inventory	AP	850,000	0	0	0	0	350,000	1,200,000
Natural Resources	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	AP	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Implement Electronic Document Recording	AP	0	0	0	0	0	120,000	120,000
Natural Resources	Reforestation in Southcentral and Interior Alaska	AP	370,000	0	0	0	0	0	370,000
Natural Resources	BLM 2009 - State Support for Public Access	AP	300,000	0	0	0	0	0	300,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	0	0	0	600,000	0	0	600,000
Natural Resources	CO2 Sequestration Assessment Phase 1	AP	100,000	0	0	0	200,000	0	300,000
Natural Resources	State Park Sanitation and Safety Projects	AP	850,000	0	0	0	0	0	850,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	0	1,000,000	0	1,050,000
Natural Resources	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	AP	65,000	0	0	0	0	0	65,000
Natural Resources	Cook Inlet Energy Assessment	AP	0	0	0	260,000	0	0	260,000
Natural Resources	Geologic Hazards Associated with Climate Change Phase 1	AP	330,000	0	0	0	0	0	330,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	2,200,000	800,000	3,000,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	0	1,011,500	1,011,500
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	1,000,000	200,000	1,200,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Natural Resources								
Natural Resources	National Recreational Trail Grants Federal Program AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Snowmobile Trail Development and Program Grants AP	0	0	0	0	0	250,000	250,000
Natural Resources	Plant Material Center Deferred Equipment Replacement AP	465,000	0	0	0	0	0	465,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Cooperative Water Resource Program AP	0	0	0	0	0	545,000	545,000
Natural Resources	RS2477 Surveys AP	100,000	0	0	0	0	0	100,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 1 AP	295,000	0	0	0	0	0	295,000
Natural Resources	Forest Legacy Federal Grant Program AP	0	0	0	0	2,516,500	0	2,516,500
Natural Resources	Kenai River Public Use Study AP	200,000	0	0	0	0	0	200,000
Natural Resources	Coastal Impact Assistance Program (CIAP) AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez AP	0	0	0	0	0	1,513,000	1,513,000
Natural Resources	EVOS Parcel Acquisition - Afognak AP	0	0	0	0	0	10,000,000	10,000,000
Natural Resources Subtotal		7,452,400	0	8,223,000	2,910,000	38,526,500	21,527,500	78,639,400
Public Protection								
Corrections	Annual Facilities Maintenance and Repairs AP	3,000,000	0	0	0	0	0	3,000,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs AP	0	0	8,678,000	0	0	0	8,678,000
Corrections	Anchorage Correctional Complex Project AL	0	0	800,000	0	0	0	800,000
Corrections	Anvil Mountain Correctional Center Projects AL	0	0	1,044,000	0	0	0	1,044,000
Corrections	Combined Hiland Mountain Correctional Center Projects AL	0	0	800,000	0	0	0	800,000
Corrections	Fairbanks Correctional Center Projects AL	0	0	600,000	0	0	0	600,000
Corrections	Ketchikan Correctional Center Project AL	0	0	1,000,000	0	0	0	1,000,000
Corrections	Lemon Creek Correctional Center Project AL	0	0	350,000	0	0	0	350,000
Corrections	Palmer Correctional Center Projects AL	0	0	782,000	0	0	0	782,000
Corrections	Point MacKenzie Correctional Farm Project AL	0	0	130,000	0	0	0	130,000
Corrections	Spring Creek Correctional Center Project AL	0	0	1,200,000	0	0	0	1,200,000
Corrections	Wildwood Correctional Center Project AL	0	0	85,000	0	0	0	85,000
Corrections	Yukon-Kuskokwim Correctional Center Projects AL	0	0	1,887,000	0	0	0	1,887,000
Corrections	Institution Equipment Replacement AP	1,000,000	0	0	0	0	0	1,000,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection									
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	AP	133,700	0	0	0	0	0	133,700
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	200,000	0	0	0	0	0	200,000
Military & Vets Affairs	Alaska Aviation Safety Project	AP	500,000	0	0	0	0	0	500,000
Military & Vets Affairs	Anchorage Armory Roof Replacement	AP	2,000,000	0	0	0	2,000,000	0	4,000,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	750,000	0	0	0	750,000	0	1,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	AP	0	0	0	0	5,000,000	0	5,000,000
Military & Vets Affairs	Improved Communications for Emergency Response (ICER)	AP	800,000	0	0	0	3,200,000	0	4,000,000
Military & Vets Affairs	National Guard Counterdrug Support Program	AP	0	0	0	0	100,000	0	100,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	AL	0	0	1,984,023	0	0	0	1,984,023
Military & Vets Affairs	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	AL	0	0	1,120,000	0	250,000	0	1,370,000
Military & Vets Affairs	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	AL	0	0	42,500	0	42,500	0	85,000
Military & Vets Affairs	Camp Carroll - Building Upgrades for Code Compliance	AL	0	0	625,000	0	0	0	625,000
Military & Vets Affairs	Camp Denali - Security System	AL	0	0	174,877	0	268,015	0	442,892
Military & Vets Affairs	Fairbanks Readiness Center - Roof Replacement	AL	0	0	177,500	0	322,500	0	500,000
Military & Vets Affairs	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	AL	0	0	718,100	0	486,900	0	1,205,000
Military & Vets Affairs	Nome Readiness Center - Water, Sewer and Energy Efficiencies	AL	0	0	1,300,000	0	400,000	0	1,700,000
Natural Resources	Wildland Fire Truck Replacement Phase 1	AP	625,000	0	0	0	0	0	625,000
Natural Resources	Statewide Digital Mapping Initiative Year 3	AP	2,000,000	0	0	0	2,000,000	0	4,000,000
Natural Resources	Fire Fighting Equipment Replacement Phase 2	AP	500,000	0	0	0	0	0	500,000
Public Safety	Anchorage Aircraft Hangar Replacement	AP	3,000,000	0	0	0	0	0	3,000,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	Facilities Deferred Maintenance, Repairs, and Improvements	AP	0	0	1,715,000	0	0	0	1,715,000
Public Safety	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	AL	0	0	91,700	0	0	0	91,700
Public Safety	Anchorage Aircraft Hangar Design	AL	0	0	75,000	0	0	0	75,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection									
Public Safety	Crime Lab Facility Repair and Improvements	AL	0	0	63,462	0	0	0	63,462
Public Safety	Bethel Office Repair / Renovation	AL	0	0	170,000	0	0	0	170,000
Public Safety	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	AL	0	0	96,000	0	0	0	96,000
Public Safety	Fairbanks State Trooper Post Repair / Renovation	AL	0	0	520,000	0	0	0	520,000
Public Safety	Ketchikan Trooper Office Deferred Maintenance	AL	0	0	65,000	0	0	0	65,000
Public Safety	Rural Trooper Office and Housing Repairs / Renovation	AL	0	0	383,958	0	0	0	383,958
Public Safety	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	AL	0	0	50,000	0	0	0	50,000
Public Safety	Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements	AL	0	0	199,880	0	0	0	199,880
Public Safety	AWT Law Enforcement Equipment Replacement	AP	250,000	0	0	0	0	0	250,000
Public Safety	Fire Training Engine for Southeast Regional Training Center	AP	350,000	0	0	0	0	0	350,000
Public Safety	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	0	100,000
Public Safety	AST Communication Equipment	AP	500,000	0	0	0	0	0	500,000
Public Safety	Facilities Engineering Assessments, Repair, and Improvements	AP	350,000	0	0	0	0	0	350,000
Public Safety	Fairbanks Regional Fire Training Center Burn Building	AP	395,000	0	0	0	0	0	395,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	1,000,000	0	1,000,000
Revenue	AHFC Prison Expansion and Renovations	AP	0	0	0	0	0	1,000,000	1,000,000
Public Protection Subtotal			17,953,700	0	10,393,000	0	25,550,000	1,000,000	54,896,700
Revenue Sharing									
Commerce	Language Section: Revenue Sharing	AP	75,000,000	0	0	0	0	0	75,000,000
Revenue Sharing Subtotal			75,000,000	0	0	0	0	0	75,000,000
Transportation									
Fish and Game	Kodiak Aircraft Hangar Upgrade	AP	225,000	0	0	0	0	0	225,000
Transportation	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Alaska Marine Highway System - Facility Deferred Maintenance	AP	0	0	565,000	0	0	0	565,000
Transportation	Fire Alarms and Suppression Systems	AL	0	0	50,000	0	0	0	50,000
Transportation	Underground Storage Tank Replacement	AL	0	0	515,000	0	0	0	515,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,900,000	0	0	0	0	0	9,900,000
Transportation	Americans with Disabilities Act Transition Plan Update	AP	200,000	0	0	0	0	0	200,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coffman Cove Maintenance Station	AP	0	0	0	980,000	0	0	980,000
Transportation	Community Harbor Deferred Maintenance and Transfer Program	AP	2,580,000	0	0	0	0	0	2,580,000
Transportation	Connect Anchorage	AP	23,500,000	0	0	0	0	0	23,500,000
Transportation	40th Avenue Extension - Lake Otis Parkway to Dale Street	AL	10,000,000	0	0	0	0	0	10,000,000
Transportation	New Seward Highway - 36th South 6-Lane	AL	13,500,000	0	0	0	0	0	13,500,000
Transportation	Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	300,000	1,100,000
Transportation	Corps of Engineers - Harbor Program	AP	2,250,000	0	0	0	0	0	2,250,000
Transportation	Dalton Highway Including Surfacing Materials	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Dust Suppression Project - Water Trucks and Trailers	AP	650,000	0	0	0	0	0	650,000
Transportation	Emergency and Non-Routine Repairs	AP	500,000	0	0	0	0	0	500,000
Transportation	Facilities Deferred Maintenance	AP	0	0	13,273,000	0	0	0	13,273,000
Transportation	Exterior Door Repair or Replacement	AL	0	0	490,000	0	0	0	490,000
Transportation	Exterior Siding Repair and Replacement	AL	0	0	1,952,000	0	0	0	1,952,000
Transportation	Major Facility Maintenance or Replacement	AL	0	0	1,050,000	0	0	0	1,050,000
Transportation	Miscellaneous Interior Repairs	AL	0	0	440,000	0	0	0	440,000
Transportation	Oil/Water Separators and Fuel Tank Replacement	AL	0	0	1,431,000	0	0	0	1,431,000
Transportation	Roof Repair and Replacement	AL	0	0	3,952,000	0	0	0	3,952,000
Transportation	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	AL	0	0	3,958,000	0	0	0	3,958,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Galena Maintenance Building Efficiency Modifications	AP	156,000	0	0	0	0	0	156,000
Transportation	Glenn Highway Rut Repairs	AP	11,500,000	0	0	0	0	0	11,500,000
Transportation	Harbor Deferred Maintenance	AP	650,000	0	0	0	0	0	650,000
Transportation	Harbor Program Development	AP	300,000	0	0	0	0	0	300,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Jim River (Dalton Highway) Maintenance Station Replacement	AP	0	0	0	6,000,000	0	0	6,000,000
Transportation	Kenai Road Projects	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	516,000	0	0	0	0	0	516,000
Transportation	Nome State Office Building Design Study, Land Purchase	AP	1,900,000	0	0	0	0	0	1,900,000
Transportation	Parks Highway Weight Restrictions	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Resource Development Roads	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Seward Highway Maintenance Station Replacement	AP	0	0	0	3,200,000	0	0	3,200,000
Transportation	Seward Highway: Milepost 86 - Kern Creek Culverts	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AP	500,000	0	0	0	0	0	500,000
Transportation	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Striping and Marking Performance Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Surfacing Materials	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Trunk Road - Phase 1	AP	15,000,000	0	0	0	0	0	15,000,000
Transportation	Statewide Federal Programs	AP	48,938,000	0	0	0	55,000,000	12,000,000	115,938,000
Transportation	Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	0	100,000
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	3,300,000	0	3,300,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal-Aid Aviation State Match	AL	9,200,000	0	0	0	0	0	9,200,000
Transportation	Federal-Aid Highway State Match	AL	37,600,000	0	0	0	0	0	37,600,000
Transportation	Other Federal Program Match	AL	2,038,000	0	0	0	0	0	2,038,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	3,000,000	0	3,000,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Statewide Safety Program	AL	0	0	0	0	11,800,000	0	11,800,000
Transportation	Airport Improvement Program	AP	0	0	0	0	223,511,500	38,904,000	262,415,500
Transportation	Akiachak: Airport Relocation	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Akutan: Airport Construction	AL	0	0	0	0	31,000,000	0	31,000,000
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	1,486,000	0	1,486,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	0	1,950,000	0	1,950,000
Transportation	Angoon: Airport Environmental Impact Statement	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	457,500	0	457,500
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	7,600,000	0	7,600,000
Transportation	Chistochina: Airport Relocation Study	AL	0	0	0	0	300,000	0	300,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	800,000	0	800,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	1,125,000	0	1,125,000
Transportation	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Dillingham: Sea Plane Base Master Plan	AL	0	0	0	0	200,000	0	200,000
Transportation	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	550,500	0	550,500
Transportation	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	0	1,900,000	100,000	2,000,000
Transportation	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	AL	0	0	0	0	25,935,000	1,365,000	27,300,000
Transportation	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Grayling: Airport Improvements	AL	0	0	0	0	560,000	0	560,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Kodiak: Chemical Storage Building	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Kongiganak: Airport Improvements	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	0	400,000	0	400,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	1,220,000	0	1,220,000
Transportation	Lake Louise: Runway Rehabilitation	AL	0	0	0	0	1,840,000	0	1,840,000
Transportation	Manley: Airport Relocation	AL	0	0	0	0	2,675,000	0	2,675,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	2,805,000	0	2,805,000
Transportation	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	0	10,000,000	0	10,000,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Petersburg: Airport Runway Safety Area	AL	0	0	0	0	4,350,000	0	4,350,000
Transportation	Pilot Station: Airport Relocation	AL	0	0	0	0	2,300,000	0	2,300,000
Transportation	Savoonga: Airport Improvements	AL	0	0	0	0	2,300,000	0	2,300,000
Transportation	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Sitka: Rocky Gutierrez Airport Terminal Planning	AL	0	0	0	0	200,000	0	200,000
Transportation	Southeast Region Airspace Obstruction Removal	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	3,600,000	0	3,600,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08	AL	0	0	0	0	0	1,314,000	1,314,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08	AL	0	0	0	0	0	6,000,000	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12	AL	0	0	0	0	4,000,000	400,000	4,400,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12	AL	0	0	0	0	460,000	40,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12	AL	0	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08	AL	0	0	0	0	10,000,000	0	10,000,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08	AL	0	0	0	0	0	25,600,000	25,600,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements - Operating Agreement 09-12	AL	0	0	0	0	20,175,000	1,325,000	21,500,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12	AL	0	0	0	0	0	1,760,000	1,760,000
Transportation	Togiak: Snow Removal Equipment Building	AL	0	0	0	0	800,000	0	800,000
Transportation	Tuluksak: Airport Relocation	AL	0	0	0	0	6,750,000	0	6,750,000
Transportation	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	0	4,647,500	0	4,647,500
Transportation	Unalaska: Chemical Storage Building	AL	0	0	0	0	925,000	0	925,000
Transportation	Surface Transportation Program	AP	0	0	0	0	236,605,650	400,000	237,005,650
Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	7,320,000	0	7,320,000
Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	0	6,900,000	0	6,900,000
Transportation	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	0	1,350,000	0	1,350,000
Transportation	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	0	17,500,000	0	17,500,000
Transportation	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	0	7,100,000	0	7,100,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	200,000	0	200,000
Transportation	Anchorage: Integrated Roadnet	AL	0	0	0	0	100,000	0	100,000
Transportation	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	0	670,000	0	670,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	0	155,000	0	155,000
Transportation	Anchorage: Travel Options Program	AL	0	0	0	0	100,000	0	100,000

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	AL	0	0	0	1,500,000	0	1,500,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	185,000	0	185,000
Transportation	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	510,000	0	510,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	15,000,000	0	15,000,000
Transportation	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	11,250,000	0	11,250,000
Transportation	Digital Imaging Data Collection	AL	0	0	0	434,100	0	434,100
Transportation	Electronic Transmission of Citation Data	AL	0	0	0	1,200,000	0	1,200,000
Transportation	Fairbanks: Airport Way Intersection Improvements	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Fairbanks: Cowles Street Upgrade	AL	0	0	0	1,250,000	0	1,250,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	413,900	0	413,900
Transportation	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	536,800	0	536,800
Transportation	Fairbanks: University Avenue Widening	AL	0	0	0	1,185,000	0	1,185,000
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	287,750	0	287,750
Transportation	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	10,500,000	0	10,500,000
Transportation	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,390,000	0	6,390,000
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
Transportation	Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	50,000	0	50,000

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2009 Governor

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Road Weather Information System (RWIS) Deployment	AL	0	0	0	0	510,000	0	510,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	600,000	0	600,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	0	735,500	0	735,500
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	650,000	0	650,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	750,000	0	750,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Vehicle Crash Initiatives	AL	0	0	0	0	372,600	0	372,600
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Congressional Earmarks	AP	0	0	0	0	450,000	0	450,000
Transportation	Hoonah: Intermodal Ferry Dock	AL	0	0	0	0	300,000	0	300,000
Transportation	Wrangell: Ferry Infrastructure	AL	0	0	0	0	150,000	0	150,000
Transportation Subtotal			151,065,000	0	13,838,000	10,180,000	515,567,150	68,104,000	758,754,150
University									
University of Alaska	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	AP	0	0	0	40,000,000	0	1,000,000	41,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2009 Governor

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
University									
University of Alaska	UA-Statewide Annual Capital Renewal and Renovation Requirement	AL	0	0	0	500,000	0	1,000,000	1,500,000
University of Alaska	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	AL	0	0	0	19,587,419	0	0	19,587,419
University of Alaska	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	677,403	0	0	677,403
University of Alaska	UA-Juneau Annual Capital Renewal and Renovation Requirement	AL	0	0	0	10,200,000	0	0	10,200,000
University of Alaska	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	356,392	0	0	356,392
University of Alaska	UA-Anchorage Annual Capital Renewal and Renovation Requirement	AL	0	0	0	7,255,548	0	0	7,255,548
University of Alaska	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	1,423,238	0	0	1,423,238
University of Alaska	Planning, Design, and Capital Projects Receipt Authority	AP	0	0	0	0	0	20,000,000	20,000,000
University of Alaska	UAA Small Business Development Center	AP	550,000	0	0	0	0	0	550,000
University of Alaska	UAA Student Housing - Phase 2	AP	0	0	0	0	0	7,900,000	7,900,000
University of Alaska	UAF Alaska Regional Research Vessel Additional Receipt Authority	AP	0	0	0	0	45,000,000	0	45,000,000
University Subtotal			550,000	0	0	40,000,000	45,000,000	28,900,000	114,450,000
TOTAL STATE AGENCIES			367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
TOTAL EXECUTIVE BRANCH			367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
ALASKA COURT SYSTEM			5,000,000	0	3,276,000	0	0	0	8,276,000