

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Palmer State Office Building	AP 15,725,000	0	0	0	0	0	15,725,000
	Facility Deferred Maintenance	AP 0	0	0	7,618,000	0	0	7,618,000
	Atwood Building Deferred Maintenance Projects	AL 0	0	0	2,710,000	0	0	2,710,000
	Juneau State Office Building Deferred Maintenance Projects	AL 0	0	0	2,600,000	0	0	2,600,000
	Palmer State Office Building Deferred Maintenance Project	AL 0	0	0	200,000	0	0	200,000
	Court Plaza Building Deferred Maintenance Project	AL 0	0	0	400,000	0	0	400,000
	Community Building Deferred Maintenance Project	AL 0	0	0	178,000	0	0	178,000
	Archives Office Building Deferred Maintenance Project	AL 0	0	0	400,000	0	0	400,000
	State Museum Deferred Maintenance Project	AL 0	0	0	100,000	0	0	100,000
	Dimond Courthouse Deferred Maintenance Project	AL 0	0	0	800,000	0	0	800,000
	Governor's House Deferred Maintenance Projects	AL 0	0	0	230,000	0	0	230,000
	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	AP 0	0	0	1,500,000	0	0	1,500,000
	Microsoft Directory Project Phase 3	AP 0	0	0	0	0	1,750,000	1,750,000
	Maintenance Projects for Facilities Outside the Public Building Fund	AP 250,000	0	0	0	0	0	250,000
	Public Building Fund Deferred Maintenance	AP 0	0	0	0	0	2,500,000	2,500,000
	Web Based Banking Services	AP 0	0	0	0	0	325,000	325,000
	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	AP 0	0	0	0	0	2,500,000	2,500,000
	Retirement and Benefits Combined Retirement System Upgrade	AP 6,400	0	0	0	0	343,600	350,000
	Cost of Living Survey	AP 400,000	0	0	0	0	0	400,000
	Department of Administration Subtotal	16,381,400	0	0	9,118,000	0	7,418,600	32,918,000
Department of Commerce, Community, and Economic Development								
	Community Block Grants	AP 70,000	0	0	0	6,030,000	0	6,100,000
	Licensing Document Imaging and Archival System	AP 0	0	0	0	0	1,200,000	1,200,000
	Investigation System Integration	AP 0	0	0	0	0	450,000	450,000
	Public Information System Security	AP 0	0	0	0	0	500,000	500,000
	Professional Licensing Website Development	AP 0	0	0	0	0	400,000	400,000
	Alaska Energy Authority Energy Projects	AP 0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
	Organization Grants	AP 200,000	0	0	0	0	0	200,000
	Tourism Economic Impact Study	AP 100,000	0	0	0	0	0	100,000
	Kodiak Launch Complex Infrastructure	AP 3,500,000	0	0	0	14,000,000	0	17,500,000

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Department of Commerce, Community, and Economic Development								
	Manufacturing Extension Program	AP	806,401	0	0	0	0	806,401
	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	250,000
	Alaska Travel Industry Association	AP	3,000,000	0	0	0	0	3,000,000
	Arctic Power	AP	120,000	0	0	0	0	120,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	5,300,000	0	5,300,000
	Language Section: Revenue Sharing	AP	75,000,000	0	0	0	0	75,000,000
	Language Section: Electrical Emergencies	AP	250,000	0	0	0	0	250,000
	Department of Commerce, Community, and Economic Development Subtotal		83,296,401	0	0	10,000,000	55,330,000	152,176,401
Department of Corrections								
	Annual Facilities Maintenance and Repairs	AP	3,000,000	0	0	0	0	3,000,000
	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	AP	0	0	0	8,678,000	0	8,678,000
	Anchorage Correctional Complex Project	AL	0	0	0	800,000	0	800,000
	Anvil Mountain Correctional Center Projects	AL	0	0	0	1,044,000	0	1,044,000
	Combined Hiland Mountain Correctional Center Projects	AL	0	0	0	800,000	0	800,000
	Fairbanks Correctional Center Projects	AL	0	0	0	600,000	0	600,000
	Ketchikan Correctional Center Project	AL	0	0	0	1,000,000	0	1,000,000
	Lemon Creek Correctional Center Project	AL	0	0	0	350,000	0	350,000
	Palmer Correctional Center Projects	AL	0	0	0	782,000	0	782,000
	Point MacKenzie Correctional Farm Project	AL	0	0	0	130,000	0	130,000
	Spring Creek Correctional Center Project	AL	0	0	0	1,200,000	0	1,200,000
	Wildwood Correctional Center Project	AL	0	0	0	85,000	0	85,000
	Yukon-Kuskokwim Correctional Center Projects	AL	0	0	0	1,887,000	0	1,887,000
	Institution Equipment Replacement	AP	1,000,000	0	0	0	0	1,000,000
	Inmate Health Care Medical and Dental Equipment Replacement	AP	133,700	0	0	0	0	133,700
	Community Jails Repairs, Renovations, and Equipment	AP	200,000	0	0	0	0	200,000
	Department of Corrections Subtotal		4,333,700	0	0	8,678,000	0	13,011,700
Department of Education and Early Development								
	Mt. Edgecumbe High School Deferred Maintenance	AP	0	0	0	1,914,000	0	1,914,000

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Department of Education and Early Development								
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP	0	0	0	0	4,500,000	4,500,000
	Outreach and Compliance Access Database Project	AP	0	0	0	0	40,000	40,000
	School Construction Grants	AP	0	0	0	0	19,099,558	19,099,558
	Susitna Valley High School Replacement	AL	0	0	0	0	19,099,558	19,099,558
	School District Major Maintenance Grants	AP	0	0	0	0	81,231,634	81,231,634
	Schoenbar Middle School Repair and Remediation	AL	0	0	0	0	5,669,235	5,669,235
	Whittier K-12 School Roof Renovation	AL	0	0	0	0	1,773,414	1,773,414
	Pitka's Point K-8 School Emergency Structural Remediation	AL	0	0	0	0	841,575	841,575
	Tuluksak K-12 School Power Generation	AL	0	0	0	0	559,462	559,462
	Shungnak K-12 School Improvements, Phase 5	AL	0	0	0	0	3,408,817	3,408,817
	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	AL	0	0	0	0	1,503,123	1,503,123
	Petersburg Elementary School Roof Replacement	AL	0	0	0	0	900,582	900,582
	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	AL	0	0	0	0	583,322	583,322
	Sand Lake Elementary School Renovation	AL	0	0	0	0	8,980,277	8,980,277
	Deering K-12 School Improvements, Phase 2	AL	0	0	0	0	871,196	871,196
	Chester Valley Elementary School Renovation	AL	0	0	0	0	9,993,940	9,993,940
	Leask Middle School Major Maintenance	AL	0	0	0	0	2,016,124	2,016,124
	Metlakatla High School Renovation	AL	0	0	0	0	8,910,015	8,910,015
	Klawock K-12 School Gym Structural Repairs	AL	0	0	0	0	1,237,657	1,237,657
	Thorne Bay K-12 School Structural Repairs	AL	0	0	0	0	517,440	517,440
	Gastineau Elementary Renovation	AL	0	0	0	0	6,461,000	6,461,000
	Hoonah School District Pool and Boiler Room Roof Replacement	AL	0	0	0	0	930,140	930,140
	Klawock K-12 School Renovation	AL	0	0	0	0	1,026,329	1,026,329
	Ignatius Beans K-12 School Improvement, Mountain Village	AL	0	0	0	0	11,706,209	11,706,209
	Fairbanks Districtwide Fuel Oil Tank Replacement	AL	0	0	0	0	2,486,777	2,486,777
	Auke Bay Elementary Renovation	AL	0	0	0	0	10,855,000	10,855,000
	Department of Education and Early Development Subtotal		0	0	0	1,914,000	104,871,192	106,785,192
Department of Environmental Conservation								
	Monitoring of Dust Control Technologies in Rural Alaska	AP	224,107	0	0	0	0	224,107
	Water and Wastewater Infrastructure Projects	AP	41,876,374	0	0	78,728,511	500,000	121,104,885

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Department of Environmental Conservation								
	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL 2,060,000	0	0	0	0	0	2,060,000
	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	AL 915,354	0	0	0	0	0	915,354
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL 1,035,000	0	0	0	0	0	1,035,000
	Homer: Water Treatment Plant Upgrade	AL 1,236,000	0	0	0	0	0	1,236,000
	Juneau: West Mendenhall Valley Sewer Expansion Phase II	AL 1,117,550	0	0	0	0	0	1,117,550
	Juneau: North Douglas Sewer Expansion Phase III	AL 1,253,510	0	0	0	0	0	1,253,510
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL 419,175	0	0	0	0	0	419,175
	Kenai: New Water Transmission Main Phase II Wellhouse	AL 698,625	0	0	0	0	0	698,625
	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	AL 1,297,800	0	0	0	0	0	1,297,800
	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL 2,060,000	0	0	0	0	0	2,060,000
	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	AL 1,035,000	0	0	0	0	0	1,035,000
	Palmer: Palmer Steel Water Main Replacement Phase VI	AL 1,369,793	0	0	0	0	0	1,369,793
	Palmer: Wastewater Treatment Plant Improvements Design	AL 148,781	0	0	0	0	0	148,781
	Palmer: Palmer Southwest Utility Extension Phase II	AL 1,766,605	0	0	0	0	0	1,766,605
	Soldotna: Funny River Phase II	AL 1,829,177	0	0	0	0	0	1,829,177
	Wasilla: Mission Hills Water Extension	AL 724,500	0	0	0	0	0	724,500
	Statewide Water and Wastewater Infrastructure Projects with Federal Funds	AL 22,909,504	0	0	0	78,728,511	500,000	102,138,015
	Department of Environmental Conservation Subtotal	42,100,481	0	0	0	78,728,511	500,000	121,328,992
Department of Fish and Game								
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP 1,000,000	0	0	0	0	0	1,000,000
	Power Backup for Genetics Laboratory	AP 100,000	0	0	0	0	0	100,000
	Assessment of Pacific Salmon Resources in AYK, Northern Region	AP 150,000	0	0	0	0	0	150,000
	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	AP 2,000,000	0	0	0	0	0	2,000,000
	Subsistence Technical and Scientific Reporting Integration into Department Database	AP 127,400	0	0	0	0	0	127,400
	Kodiak Aircraft Hangar Upgrade	AP 225,000	0	0	0	0	0	225,000
	Kodiak Near Island Facility	AP 2,000,000	0	0	0	0	0	2,000,000
	Lower Kasilof Boat Launch	AP 1,250,000	0	0	0	750,000	0	2,000,000
	Kanalku Lake - Angoon Fish Ladder	AP 200,000	0	0	0	0	0	200,000
	Pacific Coastal Salmon Recovery Fund	AP 0	0	0	0	22,000,000	0	22,000,000

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Department of Fish and Game								
	Licensing Point of Sale System	AP	0	0	0	0	200,000	200,000
	Crew Member Fishing Participation Database Design/Development	AP	0	0	0	0	150,000	150,000
	Juneau Hunter Education Indoor Shooting Range Completion	AP	0	0	0	0	338,000	338,000
	Birch Lake Weir Site Land Acquisition	AP	0	0	0	150,000	50,000	200,000
	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	AP	0	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating Access	AP	0	0	0	2,325,000	775,000	3,100,000
	Statewide Facility Deferred Maintenance Projects	AP	0	0	1,900,000	0	0	1,900,000
	Tok Compound Replacements/Upgrades	AL	0	0	700,000	0	0	700,000
	Emmonak Bunkhouse Replacement	AL	0	0	550,000	0	0	550,000
	Statewide Facility Roofing and Siding Replacement Projects	AL	0	0	400,000	0	0	400,000
	Statewide Field Camp Housing Replacement Projects	AL	0	0	250,000	0	0	250,000
	Language: Sport Fisheries Hatchery Construction Investment Earnings	AP	0	0	0	0	6,000,000	6,000,000
	Installation of Capstone Avionics for Wildlife Conservation Aircraft	AP	125,000	0	0	0	0	125,000
	Department of Fish and Game Subtotal		7,177,400	0	1,900,000	26,725,000	7,513,000	43,315,400
Office of the Governor								
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	100,000	100,000
	Office of the Governor Subtotal		0	0	0	0	100,000	100,000
Department of Health and Social Services								
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	AP	19,503,700	0	0	0	0	19,503,700
	Sitka Pioneer Home Roof Replacement	AP	1,900,000	0	0	0	0	1,900,000
	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	7,110,000	81,600	0	7,191,600
	Assets Building	AL	0	0	187,700	0	0	187,700
	Bethel Youth Facility	AL	0	0	430,000	0	0	430,000
	Denardo Center	AL	0	0	107,500	0	0	107,500
	Dillingham Health Center	AL	0	0	107,500	23,600	0	131,100
	Fahrenkamp Center	AL	0	0	105,000	23,100	0	128,100
	Fairbanks Health Center	AL	0	0	61,000	13,400	0	74,400
	Fairbanks Youth Facility	AL	0	0	415,300	0	0	415,300

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Department of Health and Social Services								
	Griffin Memorial Building	AL	0	0	137,000	11,900	0	148,900
	Johnson Youth Center	AL	0	0	306,000	0	0	306,000
	Juneau Health Center	AL	0	0	33,900	7,400	0	41,300
	Ketchikan Youth Facility	AL	0	0	223,300	0	0	223,300
	Mat-Su Youth Facility	AL	0	0	483,000	0	0	483,000
	McLaughlin Youth Center	AL	0	0	978,700	0	0	978,700
	Nome Youth Facility	AL	0	0	41,400	0	0	41,400
	Sitka Health Center	AL	0	0	25,000	2,200	0	27,200
	Statewide Deferred Maintenance, Renovation, Repair and Equipment	AL	0	0	100	0	0	100
	Anchorage Pioneer Home	AL	0	0	1,620,900	0	0	1,620,900
	Fairbanks Pioneer Home	AL	0	0	201,800	0	0	201,800
	Juneau Pioneer Home	AL	0	0	478,800	0	0	478,800
	Ketchikan Pioneer Home	AL	0	0	253,900	0	0	253,900
	Palmer Pioneer Home	AL	0	0	311,000	0	0	311,000
	Sitka Pioneer Home	AL	0	0	601,200	0	0	601,200
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	7,600	0	757,600
	Federally Mandated Child and Family Services Review	AP	151,700	0	0	48,300	0	200,000
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	750,000	0	0	87,800	0	837,800
	Information Services Security Enhancements	AP	0	0	0	1,000,000	0	1,000,000
	Craig Public Health Center Replacement	AP	797,900	0	0	0	0	797,900
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	425,000
	MH Essential Program Equipment	AP	250,000	0	0	0	0	250,000
	MH Home Modification and Upgrades to Retain Housing	AP	250,000	0	0	0	250,000	500,000
	MH Treatment and Recovery Based Special Needs Housing	AP	250,000	250,000	0	0	250,000	750,000
	Department of Health and Social Services Subtotal		25,028,300	250,000	0	7,110,000	1,225,300	34,113,600
Department of Labor and Workforce Development								
	AVTEC Culinary Building Replacement and Cafeteria Upgrade	AP	8,659,000	0	0	0	0	8,659,000
	AVTEC Maritime Safety Training Facility	AP	1,350,000	0	0	2,000,000	0	3,350,000
	AVTEC Deferred Maintenance	AP	241,000	0	0	1,486,000	0	1,727,000

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Department of Labor and Workforce Development								
	Alaska Construction Academy Training Opportunities	AP	3,500,000	0	0	0	0	3,500,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	3,000,000	0	6,000,000
Department of Labor and Workforce Development Subtotal			16,750,000	0	1,486,000	5,000,000	0	23,236,000
Department of Military and Veterans Affairs								
	Alaska Aviation Safety Project	AP	500,000	0	0	0	0	500,000
	Anchorage Armory Roof Replacement	AP	2,000,000	0	0	2,000,000	0	4,000,000
	Army Guard Facilities Projects	AP	750,000	0	0	750,000	0	1,500,000
	Compliance Cleanup Site Restoration	AP	0	0	0	5,000,000	0	5,000,000
	Improved Communications for Emergency Response (ICER)	AP	800,000	0	0	3,200,000	0	4,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	1,000,000	0	0	0	0	1,000,000
	National Guard Counterdrug Support Program	AP	0	0	0	100,000	0	100,000
	State Homeland Security Grant Program	AP	0	0	0	9,500,000	0	9,500,000
	Military and Veterans Affairs Deferred Maintenance Projects	AP	0	0	6,142,000	1,769,915	0	7,911,915
	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	AL	0	0	1,984,023	0	0	1,984,023
	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	AL	0	0	1,120,000	250,000	0	1,370,000
	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	AL	0	0	42,500	42,500	0	85,000
	Camp Carroll - Building Upgrades for Code Compliance	AL	0	0	625,000	0	0	625,000
	Camp Denali - Security System	AL	0	0	174,877	268,015	0	442,892
	Fairbanks Readiness Center - Roof Replacement	AL	0	0	177,500	322,500	0	500,000
	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	AL	0	0	718,100	486,900	0	1,205,000
	Nome Readiness Center - Water, Sewer and Energy Efficiencies	AL	0	0	1,300,000	400,000	0	1,700,000
Department of Military and Veterans Affairs Subtotal			5,050,000	0	6,142,000	22,319,915	0	33,511,915
Department of Natural Resources								
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	AP	0	0	4,000,000	0	0	4,000,000
	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs	AP	0	0	200,000	0	0	200,000
	Oil and Gas Royalty Valuation	AP	0	0	1,000,000	0	0	1,000,000

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Department of Natural Resources								
	Alaska Energy Inventory Project Completion of Phase 1	AP	0	0	350,000	0	0	350,000
	Land Sales - New Subdivision Development	AP	0	0	0	0	2,614,000	2,614,000
	Wildland Fire Truck Replacement Phase 1	AP	625,000	0	0	0	0	625,000
	State Park Emergency Repairs	AP	400,000	0	0	0	0	400,000
	Department of Natural Resources Deferred Maintenance	AP	0	0	6,323,000	0	0	6,323,000
	State Parks Deferred Maintenance	AL	0	0	5,228,000	0	0	5,228,000
	DNR Northern Region Office Building Deferred Maintenance	AL	0	0	545,000	0	0	545,000
	Forestry Buildings Deferred Maintenance	AL	0	0	400,000	0	0	400,000
	Plant Material Center Deferred Building Maintenance	AL	0	0	150,000	0	0	150,000
	Airborne Geophysical and Geological Mineral Inventory	AP	850,000	0	0	0	350,000	1,200,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	AP	1,500,000	0	0	0	0	1,500,000
	Implement Electronic Document Recording	AP	0	0	0	0	120,000	120,000
	Reforestation in Southcentral and Interior Alaska	AP	370,000	0	0	0	0	370,000
	BLM 2009 - State Support for Public Access	AP	300,000	0	0	0	0	300,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	0	0	600,000	0	0	600,000
	CO2 Sequestration Assessment Phase 1	AP	100,000	0	0	200,000	0	300,000
	Statewide Digital Mapping Initiative Year 3	AP	2,000,000	0	0	2,000,000	0	4,000,000
	State Park Sanitation and Safety Projects	AP	850,000	0	0	0	0	850,000
	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	1,000,000	0	1,050,000
	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	AP	65,000	0	0	0	0	65,000
	Cook Inlet Energy Assessment	AP	0	0	260,000	0	0	260,000
	Fire Fighting Equipment Replacement Phase 2	AP	500,000	0	0	0	0	500,000
	Geologic Hazards Associated with Climate Change Phase 1	AP	330,000	0	0	0	0	330,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	2,200,000	800,000	3,000,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	1,011,500	1,011,500
	Alaska Boating Safety Program	AP	0	0	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	600,000	0	600,000
	National Recreational Trail Grants Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	250,000	250,000
	Plant Material Center Deferred Equipment Replacement	AP	465,000	0	0	0	0	465,000

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Department of Natural Resources								
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,000,000	0	3,000,000
	Cooperative Water Resource Program - Division of Mining, Land and Water	AP	0	0	0	0	300,000	300,000
	Cooperative Water Resource Program - Office of Habitat Management & Permitting	AP	0	0	0	0	300,000	300,000
	RS2477 Surveys	AP	100,000	0	0	0	0	100,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	AP	295,000	0	0	0	0	295,000
	Forest Legacy Federal Grant Program	AP	0	0	0	2,516,500	0	2,516,500
	Kenai River Public Use Study	AP	200,000	0	0	0	0	200,000
	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	3,000,000	0	3,000,000
	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	AP	0	0	0	0	1,513,000	1,513,000
	EVOS Parcel Acquisition - Afognak	AP	0	0	0	0	10,000,000	10,000,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	650,000
	Mental Health Trust Facilities Maintenance	AP	0	0	0	0	350,000	350,000
	Department of Natural Resources Subtotal		9,000,000	0	0	12,733,000	18,376,500	58,568,000
Department of Public Safety								
	Anchorage Aircraft Hangar Replacement	AP	3,000,000	0	0	0	0	3,000,000
	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	500,000
	Facilities Deferred Maintenance, Repairs, and Improvements	AP	0	0	0	1,715,000	0	1,715,000
	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	AL	0	0	0	91,700	0	91,700
	Anchorage Aircraft Hangar Design	AL	0	0	0	75,000	0	75,000
	Crime Lab Facility Repair and Improvements	AL	0	0	0	63,462	0	63,462
	Bethel Office Repair / Renovation	AL	0	0	0	170,000	0	170,000
	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	AL	0	0	0	96,000	0	96,000
	Fairbanks State Trooper Post Repair / Renovation	AL	0	0	0	520,000	0	520,000
	Ketchikan Trooper Office Deferred Maintenance	AL	0	0	0	65,000	0	65,000
	Rural Trooper Office and Housing Repairs / Renovation	AL	0	0	0	383,958	0	383,958
	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	AL	0	0	0	50,000	0	50,000
	Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements	AL	0	0	0	199,880	0	199,880

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	AWT Law Enforcement Equipment Replacement	AP 475,000	0	0	0	0	0	475,000
	AST Mobile Data Computers	AP 480,000	0	0	0	0	0	480,000
	Fire Training Engine for Southeast Regional Training Center	AP 350,000	0	0	0	0	0	350,000
	Crime Laboratory Equipment Replacement	AP 100,000	0	0	0	0	0	100,000
	AST Communication Equipment	AP 500,000	0	0	0	0	0	500,000
	Facilities Engineering Assessments, Repair, and Improvements	AP 350,000	0	0	0	0	0	350,000
	Fairbanks Regional Fire Training Center Burn Building	AP 395,000	0	0	0	0	0	395,000
	Marine Fisheries Patrol Improvements	AP 0	0	0	0	2,000,000	0	2,000,000
	Rural Law Enforcement Training and Equipment	AP 0	0	0	0	1,000,000	0	1,000,000
	Department of Public Safety Subtotal	7,150,000	0	0	1,715,000	3,000,000	0	11,865,000
Department of Revenue								
	Child Support Services Computer Replacement Project - Phase 4	AP 0	0	0	0	128,040	65,960	194,000
	Permanent Fund Dividend Computer Replacement Project - Phase 4	AP 0	0	0	0	0	125,000	125,000
	AHFC Public Housing Software Replacement Project	AP 0	1,250,000	0	0	0	0	1,250,000
	AHFC Phone System Replacement	AP 0	450,000	0	0	0	0	450,000
	AHFC Human Resource/Payroll Implementation	AP 0	387,900	0	0	0	0	387,900
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP 0	8,000,000	0	0	0	0	8,000,000
	AHFC Supplemental Housing Development Program	AP 0	8,000,000	0	0	0	0	8,000,000
	AHFC Low Income Weatherization	AP 0	6,000,000	0	0	2,000,000	0	8,000,000
	AHFC Senior Citizens Housing Development Program	AP 0	6,000,000	0	0	0	0	6,000,000
	AHFC Housing and Urban Development Federal HOME Grant	AP 0	750,000	0	0	3,450,000	0	4,200,000
	AHFC Housing and Urban Development Capital Fund Program	AP 0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	AP 0	1,500,000	0	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	AP 0	250,000	0	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP 0	1,000,000	0	0	0	0	1,000,000
	AHFC State Energy Program Special Projects	AP 0	30,000	0	0	150,000	0	180,000
	AHFC Statewide Project Improvements	AP 0	2,500,000	0	0	0	0	2,500,000
	AHFC Denali Commission Projects	AP 0	0	0	0	7,000,000	0	7,000,000
	AHFC Loussac Manor Renovation and Replacement Phase 2	AP 0	2,336,000	0	0	0	0	2,336,000
	AHFC Prison Expansion and Renovations	AP 0	0	0	0	0	1,000,000	1,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Revenue								
	AHFC Chugach View Siding & Window Replacement	AP	0	0	0	2,500,000	0	2,500,000
	AHFC Etolin Heights Roofing Replacement	AP	0	500,000	0	0	0	500,000
	AHFC Etolin Heights Mechanical Replacement	AP	0	450,000	0	0	0	450,000
	AHFC Statewide Energy Improvements	AP	0	500,000	0	0	0	500,000
	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	500,000
	AHFC Bethel Community Room and Shop	AP	0	2,000,000	0	0	0	2,000,000
	AHFC Homeless Assistance Program	AP	500,000	1,000,000	0	0	500,000	2,000,000
	AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	0	0	200,000	200,000
	AHFC Housing Trust	AP	2,500,000	2,500,000	0	0	5,000,000	10,000,000
	Department of Revenue Subtotal		3,000,000	47,653,900	0	22,178,040	6,890,960	79,722,900
Department of Transportation and Public Facilities								
	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Alaska Marine Highway System - Facility Deferred Maintenance	AP	0	0	0	565,000	0	565,000
	Fire Alarms and Suppression Systems	AL	0	0	0	50,000	0	50,000
	Underground Storage Tank Replacement	AL	0	0	0	515,000	0	515,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,000,000	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,900,000	0	0	0	0	9,900,000
	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	500,000
	Americans with Disabilities Act Transition Plan Update	AP	200,000	0	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
	Chignik Lagoon: Airport Safety Improvements	AP	4,000,000	0	0	0	0	4,000,000
	Coffman Cove Maintenance Station	AP	0	0	0	980,000	0	980,000
	Community Harbor Deferred Maintenance and Transfer Program	AP	2,580,000	0	0	0	0	2,580,000
	Connect Anchorage	AP	23,500,000	0	0	0	0	23,500,000
	40th Avenue Extension - Lake Otis Parkway to Dale Street	AL	10,000,000	0	0	0	0	10,000,000
	New Seward Highway - 36th South 6-Lane	AL	13,500,000	0	0	0	0	13,500,000
	Coordinated Transportation and Vehicles	AP	800,000	0	0	0	300,000	1,100,000
	Corps of Engineers - Harbor Program	AP	2,250,000	0	0	0	0	2,250,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities									
	Dalton Highway Including Surfacing Materials	AP	5,000,000	0	0	0	0	0	5,000,000
	Dust Suppression Project - Water Trucks and Trailers	AP	650,000	0	0	0	0	0	650,000
	Emergency and Non-Routine Repairs	AP	500,000	0	0	0	0	0	500,000
	Facilities Deferred Maintenance	AP	0	0	0	13,273,000	0	0	13,273,000
	Exterior Door Repair or Replacement	AL	0	0	0	490,000	0	0	490,000
	Exterior Siding Repair and Replacement	AL	0	0	0	1,952,000	0	0	1,952,000
	Major Facility Maintenance or Replacement	AL	0	0	0	1,050,000	0	0	1,050,000
	Miscellaneous Interior Repairs	AL	0	0	0	440,000	0	0	440,000
	Oil/Water Separators and Fuel Tank Replacement	AL	0	0	0	1,431,000	0	0	1,431,000
	Roof Repair and Replacement	AL	0	0	0	3,952,000	0	0	3,952,000
	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	AL	0	0	0	3,958,000	0	0	3,958,000
	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	2,000,000
	Galena Maintenance Building Efficiency Modifications	AP	156,000	0	0	0	0	0	156,000
	Glenn Highway Rut Repairs	AP	11,500,000	0	0	0	0	0	11,500,000
	Harbor Deferred Maintenance	AP	650,000	0	0	0	0	0	650,000
	Harbor Program Development	AP	400,000	0	0	0	0	0	400,000
	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	0	3,000,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
	Jim River (Dalton Highway) Maintenance Station Replacement	AP	0	0	0	6,000,000	0	0	6,000,000
	Kenai Borough Road Projects	AP	2,000,000	0	0	0	0	0	2,000,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	516,000	0	0	0	0	0	516,000
	Nome State Office Building Design Study, Land Purchase	AP	1,900,000	0	0	0	0	0	1,900,000
	Parks Highway Weight Restrictions	AP	2,000,000	0	0	0	0	0	2,000,000
	Resource Development Roads	AP	3,000,000	0	0	0	0	0	3,000,000
	Richardson Highway, Shaw Creek Bridge	AP	4,000,000	0	0	0	0	0	4,000,000
	Seward Highway Maintenance Station Replacement	AP	0	0	0	3,200,000	0	0	3,200,000
	Seward Highway: Milepost 86 - Kern Creek Culverts	AP	3,000,000	0	0	0	0	0	3,000,000
	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	AP	500,000	0	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	0	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Striping and Marking Performance Improvements	AP	1,000,000	0	0	0	0	1,000,000
	Surfacing Materials	AP	1,000,000	0	0	0	0	1,000,000
	Trunk Road - Phase 1	AP	20,000,000	0	0	0	0	20,000,000
	Statewide Federal Programs	AP	51,938,000	0	0	57,500,000	46,500,000	155,938,000
	Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	100,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	3,300,000	0	3,300,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	1,400,000	0	1,400,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	46,500,000	48,000,000
	Federal-Aid Aviation State Match	AL	9,200,000	0	0	0	0	9,200,000
	Federal-Aid Highway State Match	AL	40,600,000	0	0	0	0	40,600,000
	Other Federal Program Match	AL	2,038,000	0	0	0	0	2,038,000
	Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	9,000,000	0	9,000,000
	Highway Safety Grants Program	AL	0	0	0	5,500,000	0	5,500,000
	Statewide Safety Program	AL	0	0	0	11,800,000	0	11,800,000
	Airport Improvement Program	AP	0	0	0	251,175,000	48,742,055	299,917,055
	Akiachak: Airport Relocation	AL	0	0	0	8,000,000	0	8,000,000
	Akutan: Airport Construction	AL	0	0	0	31,000,000	0	31,000,000
	Delete: Alakanuk: Airport Relocation	AL	0	0	0	0	0	0
	Alaska International Airport System: Development Fund	AL	0	0	0	0	7,000,000	7,000,000
	Allakaket: Airport Improvements	AL	0	0	0	1,950,000	0	1,950,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	0	3,000,000	0	3,000,000
	Delete: Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	0	0	0
	Delete: Central Region: Snow Removal Equipment	AL	0	0	0	0	0	0
	Chalkyitsik: Airport Improvements	AL	0	0	0	3,657,500	0	3,657,500
	Chefornak: Airport Relocation	AL	0	0	0	7,600,000	0	7,600,000
	Chistochina: Airport Relocation Study	AL	0	0	0	300,000	0	300,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	800,000	0	800,000
	Delete - Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	0
	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	1,000,000	0	1,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Dillingham: Sea Plane Base Master Plan	AL	0	0	0	200,000	0	200,000
	Delete: Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	0
	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	1,900,000	100,000	2,000,000
	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	AL	0	0	0	25,935,000	1,365,000	27,300,000
	Delete: Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	0
	Delete: Grayling: Airport Improvements	AL	0	0	0	0	0	0
	King Cove: Airport Fencing	AL	0	0	0	1,000,000	0	1,000,000
	King Salmon: Airport Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Kodiak: Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
	Delete: Kongiganak: Airport Improvements	AL	0	0	0	0	0	0
	Kotzebue: Airport Master Plan	AL	0	0	0	400,000	0	400,000
	Kotzebue: Apron Expansion	AL	0	0	0	1,220,000	0	1,220,000
	Lake Louise: Runway Rehabilitation	AL	0	0	0	1,840,000	0	1,840,000
	Manley: Airport Relocation	AL	0	0	0	2,675,000	0	2,675,000
	Delete: Northern Region: Snow Removal Equipment	AL	0	0	0	0	0	0
	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	10,000,000	0	10,000,000
	Delete: Petersburg: Airport Runway Safety Area	AL	0	0	0	0	0	0
	Pilot Station: Airport Relocation	AL	0	0	0	2,300,000	0	2,300,000
	Delete: Savoonga: Airport Improvements	AL	0	0	0	0	0	0
	Sitka: Rocky Gutierrez Airport Drainage Improvements	AL	0	0	0	400,000	0	400,000
	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion	AL	0	0	0	30,250,000	0	30,250,000
	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
	Delete: Sitka: Rocky Gutierrez Airport Terminal Planning	AL	0	0	0	0	0	0
	Southeast Region Airspace Obstruction Removal	AL	0	0	0	500,000	0	500,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Delete: Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	0
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,500,000	0	5,500,000
	Statewide: Various Rural Airports Lighting	AL	0	0	0	10,365,000	0	10,365,000
	Takotna: Airport Relocation	AL	0	0	0	5,500,000	0	5,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08	AL	0	0	0	2,000,000	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage - Operating Agreement 02-08	AL	0	0	0	0	1,477,055	1,477,055
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance - Operating Agreement 02-08	AL	0	0	0	9,000,000	0	9,000,000
	Delete - Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08	AL	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08	AL	0	0	0	0	3,500,000	3,500,000
	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08	AL	0	0	0	1,000,000	0	1,000,000
	Ted Stevens Anchorage International Airport: Information Technology - Operating Agreement 09-12	AL	0	0	0	0	4,500,000	4,500,000
	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12	AL	0	0	0	5,000,000	500,000	5,500,000
	Ted Stevens Anchorage International Airport: Land Acquisition - Operating Agreement 09-12	AL	0	0	0	4,600,000	400,000	5,000,000
	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12	AL	0	0	0	460,000	40,000	500,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08	AL	0	0	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12	AL	0	0	0	0	1,000,000	1,000,000
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08	AL	0	0	0	10,000,000	0	10,000,000
	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08	AL	0	0	0	0	25,600,000	25,600,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12	AL	0	0	0	0	3,260,000	3,260,000
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements - Operating Agreement 09-12	AL	0	0	0	18,000,000	0	18,000,000
	Togiak: Snow Removal Equipment Building	AL	0	0	0	800,000	0	800,000
	Tuluksak: Airport Relocation	AL	0	0	0	6,750,000	0	6,750,000
	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	4,647,500	0	4,647,500
	Unalaska: Chemical Storage Building	AL	0	0	0	925,000	0	925,000
	Surface Transportation Program	AP	0	0	0	254,620,150	400,000	255,020,150
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	1,000,000	0	1,000,000
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	7,320,000	0	7,320,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	11,900,000	0	11,900,000
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	1,350,000	0	1,350,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	17,500,000	0	17,500,000
	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	3,000,000	0	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	7,100,000	0	7,100,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	200,000	0	200,000
	Anchorage: Integrated Roadnet	AL	0	0	0	100,000	0	100,000
	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	5,000,000	0	5,000,000
	Delete: Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	0	0
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
	Anchorage: Traffic Control Signalization	AL	0	0	0	155,000	0	155,000
	Anchorage: Travel Options Program	AL	0	0	0	100,000	0	100,000
	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	AL	0	0	0	1,500,000	0	1,500,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	185,000	0	185,000
	Angoon: Ferry Terminal	AL	0	0	0	7,250,000	0	7,250,000
	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	510,000	0	510,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	15,000,000	0	15,000,000
	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	4,250,000	0	4,250,000
	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	11,250,000	0	11,250,000
	Digital Imaging Data Collection	AL	0	0	0	434,100	0	434,100
	Electronic Transmission of Citation Data	AL	0	0	0	1,200,000	0	1,200,000
	Fairbanks: Airport Way Intersection Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Fairbanks: Cowles Street Upgrade	AL	0	0	0	1,250,000	0	1,250,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation	AL	0	0	0	4,000,000	0	4,000,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	413,900	0	413,900
	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	536,800	0	536,800
	Fairbanks: University Avenue Widening	AL	0	0	0	1,185,000	0	1,185,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	2,000,000	0	2,000,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	287,750	0	287,750
	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	AL	0	0	0	6,000,000	0	6,000,000
	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	10,500,000	0	10,500,000
	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,390,000	0	6,390,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
	Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	50,000	0	50,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	6,000,000	0	6,000,000
	Road Weather Information System (RWIS) Deployment	AL	0	0	0	510,000	0	510,000
	Safe Routes to Schools	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	600,000	0	600,000
	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	5,500,000	0	5,500,000
	Statewide: Civil Rights Program	AL	0	0	0	100,000	0	100,000
	Statewide: Enhanced Pavement Markings	AL	0	0	0	2,000,000	0	2,000,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	500,000	0	500,000
	Delete: Statewide: Maintenance Management System	AL	0	0	0	0	0	0
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	6,000,000	0	6,000,000
	Statewide: Research Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Scenic Byways Grants	AL	0	0	0	650,000	0	650,000
	Statewide: Urban Planning Program	AL	0	0	0	500,000	0	500,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	750,000	0	750,000
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Vehicle Crash Initiatives	AL	0	0	0	372,600	0	372,600
	Whittier: Maintenance and Operations	AL	0	0	0	2,000,000	0	2,000,000
	Congressional Earmarks	AP	0	0	0	450,000	0	450,000
	Hoonah: Intermodal Ferry Dock	AL	0	0	0	300,000	0	300,000
	Wrangell: Ferry Infrastructure	AL	0	0	0	150,000	0	150,000
	Department of Transportation and Public Facilities Subtotal		167,440,000	0	0	24,018,000	563,745,150	112,442,055
								867,645,205

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds	
University of Alaska									
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	AP	0	0	0	40,000,000	0	1,000,000	41,000,000
	UA-Statewide Annual Capital Renewal and Renovation Requirement	AL	0	0	0	500,000	0	1,000,000	1,500,000
	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	AL	0	0	0	19,587,419	0	0	19,587,419
	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	677,403	0	0	677,403
	UA-Juneau Annual Capital Renewal and Renovation Requirement	AL	0	0	0	10,200,000	0	0	10,200,000
	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	356,392	0	0	356,392
	UA-Anchorage Annual Capital Renewal and Renovation Requirement	AL	0	0	0	7,255,548	0	0	7,255,548
	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	1,423,238	0	0	1,423,238
	Planning, Design, and Capital Projects Receipt Authority	AP	0	0	0	0	0	20,000,000	20,000,000
	UAA Small Business Development Center	AP	550,000	0	0	0	0	0	550,000
	UAA Student Housing - Phase 2	AP	0	0	0	0	0	7,900,000	7,900,000
	UAF Alaska Regional Research Vessel Additional Receipt Authority	AP	0	0	0	0	45,000,000	0	45,000,000
	University of Alaska Subtotal		550,000	0	0	40,000,000	45,000,000	28,900,000	114,450,000
TOTAL STATE AGENCIES			387,257,682	47,903,900	0	124,814,000	841,628,416	291,144,307	1,692,748,305
TOTAL EXECUTIVE BRANCH			387,257,682	47,903,900	0	124,814,000	841,628,416	291,144,307	1,692,748,305
ALASKA COURT SYSTEM			5,000,000	0	0	3,276,000	0	0	8,276,000