

December 15, 2006

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2008 budget summary for the operating budget by funding  
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2007 and  
 4 ending June 30, 2008, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
* * * * *		* * * * *	
* * * * * Executive Branch Efficiencies and Spending Reductions		* * * * *	
* * * * *		* * * * *	
<b>Executive Branch Efficiencies and Spending</b>	<b>-150,000,000</b>	<b>-150,000,000</b>	

**Reductions**

13 This unallocated reduction may be allocated to the General Fund Receipts, General Fund Match,  
 14 General Fund/Program Receipts, General Fund Mental Health, and Vehicle Rental Tax Receipts fund  
 15 sources among the appropriations in the executive branch.

16 Executive Branch Efficiencies and Spending -150,000,000

Reductions

* * * * *	* * * * *
* * * * * Department of Administration	* * * * *
* * * * *	* * * * *

21 **Centralized Administrative Services** **71,084,500 14,696,400 56,388,100**

22 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 23 June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006, page 2, line 12, and  
 24 collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,539,600
DOA Leases	3,164,900
Office of the Commissioner	904,800
Administrative Services	2,370,500
DOA Information Technology Support	1,272,200
Finance	7,651,200
State Travel Office	1,851,200
Personnel	16,088,200
Labor Relations	1,492,700

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Purchasing	1,257,400		
5	Property Management	1,134,600		
6	Central Mail	2,896,000		
7	Centralized Human Resources	409,600		
8	Retirement and Benefits	13,987,000		
9	Group Health Insurance	14,349,400		
10	Labor Agreements Miscellaneous Items	50,000		
11	Centralized ETS Services	665,200		
12	<b>Leases</b>	<b>42,437,100</b>		<b>42,437,100</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
14	June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006, page 3, line 9, and			
15	collected in the Department of Administration's federally approved cost allocation plans.			
16	Leases	41,319,500		
17	Lease Administration	1,117,600		
18	<b>State Owned Facilities</b>	<b>11,970,300</b>	<b>677,400</b>	<b>11,292,900</b>
19	Facilities	10,286,800		
20	Facilities Administration	928,700		
21	Non-Public Building Fund Facilities	754,800		
22	<b>Administration State Facilities Rent</b>	<b>1,419,400</b>	<b>1,349,200</b>	<b>70,200</b>
23	Administration State Facilities Rent	1,419,400		
24	<b>Special Systems</b>	<b>1,953,100</b>	<b>1,953,100</b>	
25	Unlicensed Vessel Participant Annuity	75,000		
26	Retirement Plan			
27	Elected Public Officers Retirement System	1,878,100		
28	Benefits			
29	<b>Enterprise Technology Services</b>	<b>44,276,700</b>	<b>4,659,600</b>	<b>39,617,100</b>
30	Enterprise Technology Services	44,276,700		
31	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

1 Department of Administration (cont.)					
		2 Appropriation	3 General	4 Other	
		5 Allocations	6 Items	7 Funds	
		8 Funds	9 Funds	10 Funds	
11	<b>Public Communications Services</b>		<b>5,097,200</b>	<b>3,873,500</b>	<b>1,223,700</b>
12	Public Broadcasting Commission	54,200			
13	Public Broadcasting - Radio	2,469,900			
14	Public Broadcasting - T.V.	527,100			
15	Satellite Infrastructure	2,046,000			
16	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>	
17	AIRRES Grant	100,000			
18	<b>Risk Management</b>		<b>37,944,300</b>		<b>37,944,300</b>
19	Risk Management	37,944,300			
20	<b>Alaska Oil and Gas Conservation Commission</b>		<b>5,404,200</b>	<b>19,200</b>	<b>5,385,000</b>
21	Alaska Oil and Gas Conservation Commission	5,404,200			
22	15 The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
23	16 June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation				
24	17 Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS				
25	18 31.05.090.				
26	<b>Legal and Advocacy Services</b>		<b>35,103,400</b>	<b>34,202,300</b>	<b>901,100</b>
27	Office of Public Advocacy	16,410,900			
28	Public Defender Agency	18,692,500			
29	<b>Violent Crimes Compensation Board</b>		<b>1,692,100</b>	<b>214,400</b>	<b>1,477,700</b>
30	Violent Crimes Compensation Board	1,692,100			
31	<b>Alaska Public Offices Commission</b>		<b>956,200</b>	<b>956,200</b>	
32	Alaska Public Offices Commission	956,200			
33	<b>Motor Vehicles</b>		<b>13,109,100</b>		<b>13,109,100</b>
34	Motor Vehicles	13,109,100			
35	<b>General Services Facilities Maintenance</b>		<b>39,700</b>		<b>39,700</b>
36	General Services Facilities Maintenance	39,700			
37	<b>ITG Facilities Maintenance</b>		<b>23,000</b>		<b>23,000</b>
38	ETS Facilities Maintenance	23,000			

1				
2			Appropriation	General
3		Allocations	Items	Funds
4	* * * * *		* * * * *	
5	* * * * *	Dept of Commerce,Community,& Economic Development	* * * * *	* * * * *
6	* * * * *		* * * * *	
7	<b>Executive Administration</b>		<b>5,539,700</b>	<b>1,552,900</b>
8	Commissioner's Office	937,800		
9	Administrative Services	4,601,900		
10	<b>Community Assistance &amp; Economic</b>		<b>13,233,300</b>	<b>2,689,800</b>
11	<b>Development</b>			<b>10,543,500</b>
12	Community Advocacy	10,252,400		
13	Office of Economic Development	2,980,900		
14	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
15	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS 43.70.030;			
16	and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
17	10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
18	<b>Statehood Celebration</b>		<b>154,200</b>	<b>154,200</b>
19	Commemorative Coin Commission	51,500		
20	Statehood Celebration Commission	102,700		
21	<b>Revenue Sharing</b>		<b>65,700,000</b>	<b>48,100,000</b>
22	Payment in Lieu of Taxes (PILT)	6,366,500		
23	National Forest Receipts	9,633,500		
24	Fisheries Taxes	1,600,000		
25	Local Government Support	48,100,000		
26	<b>Qualified Trade Association Contract</b>		<b>5,005,100</b>	<b>5,005,100</b>
27	Qualified Trade Association Contract	5,005,100		
28	<b>QTA Independent Traveler Grants</b>		<b>600,000</b>	<b>600,000</b>
29	QTA Independent Traveler Grants	600,000		
30	<b>Investments</b>		<b>4,627,400</b>	<b>4,627,400</b>
31	Investments	4,627,400		
32	<b>Alaska Aerospace Development Corporation</b>		<b>24,833,600</b>	<b>24,833,600</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			

1	Dept of Commerce,Community,& Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	June 30, 2007, of corporate receipts of the Department of Commerce, Community, and Economic			
5	Development, Alaska Aerospace Development Corporation.			
6	Alaska Aerospace Development Corporation	3,556,400		
7	Alaska Aerospace Development Corporation	21,277,200		
8	Facilities Maintenance			
9	<b>Alaska Industrial Development and Export</b>	<b>8,672,100</b>		<b>8,672,100</b>
10	<b>Authority</b>			
11	Alaska Industrial Development and Export	8,435,100		
12	Authority			
13	Alaska Industrial Development Corporation	237,000		
14	Facilities Maintenance			
15	<b>Alaska Energy Authority</b>	<b>31,378,800</b>	<b>616,300</b>	<b>30,762,500</b>
16	Alaska Energy Authority Owned Facilities	1,067,100		
17	Alaska Energy Authority Rural Energy	3,738,000		
18	Operations			
19	Alaska Energy Authority Technical Assistance	400,700		
20	Alaska Energy Authority Power Cost	26,173,000		
21	Equalization			
22	<b>Alaska Seafood Marketing Institute</b>	<b>17,291,700</b>	<b>1,000,000</b>	<b>16,291,700</b>
23	Alaska Seafood Marketing Institute	17,291,700		
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
25	June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood			
26	marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing			
27	Institute.			
28	<b>Banking and Securities</b>	<b>2,407,400</b>		<b>2,407,400</b>
29	Banking and Securities	2,407,400		
30	<b>Community Development Quota Program</b>	<b>377,400</b>	<b>35,600</b>	<b>341,800</b>
31	Community Development Quota Program	377,400		
32	<b>Insurance Operations</b>	<b>6,571,400</b>		<b>6,571,400</b>
33	Insurance Operations	6,571,400		

1	Dept of Commerce,Community,& Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
5	June 30, 2007, of the Department of Commerce, Community, and Economic Development, division of			
6	insurance, program receipts from license fees and service fees.			
7	<b>Corporations, Business and Professional</b>	<b>10,489,200</b>		<b>10,489,200</b>
8	<b>Licensing</b>			
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
10	June 30, 2007, of business license receipts under AS 43.70.030; and corporations receipts collected			
11	under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06,			
12	AS 32.11, and AS 45.50, less \$1,000,000.			
13	Corporations, Business and Professional	10,489,200		
14	Licensing			
15	<b>Regulatory Commission of Alaska</b>	<b>7,020,000</b>		<b>7,020,000</b>
16	Regulatory Commission of Alaska	7,020,000		
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
18	June 30, 2007, of the Department of Commerce, Community, and Economic Development, Regulatory			
19	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS			
20	42.06.286.			
21	<b>DCED State Facilities Rent</b>	<b>962,300</b>	<b>494,600</b>	<b>467,700</b>
22	DCED State Facilities Rent	962,300		
23	<b>Alaska State Community Services Commission</b>	<b>3,305,700</b>	<b>139,200</b>	<b>3,166,500</b>
24	Alaska State Community Services Commission	3,305,700		
25	* * * * *	* * * * *		
26	* * * * * Department of Corrections	* * * * *		
27	* * * * *	* * * * *		
28	<b>Administration and Operations</b>	<b>201,868,400</b>	<b>179,931,100</b>	<b>21,937,300</b>
29	Office of the Commissioner	1,395,800		
30	Correctional Academy	1,021,400		
31	Administrative Services	2,620,800		
32	Information Technology MIS	1,726,000		
33	Research and Records	448,000		

1 Department of Corrections (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Facility-Capital Improvement Unit	993,100			
10	Offender Habilitation Programs	3,545,500			
11	Community Jails	6,115,400			
12	Classification and Furlough	2,839,400			
13	Facility Maintenance	9,780,500			
14	DOC State Facilities Rent	242,500			
15	Out-of-State Contractual	28,832,000			
16	Institution Director's Office	1,091,400			
17	Prison Employment Program	2,338,500			
18	18 The amount allocated for Prison Employment Program includes the unexpended and unobligated				
19	19 balance on June 30, 2007, of the Department of Corrections receipts collected under AS				
20	20 37.05.146(c)(81).				
21	Inmate Transportation	2,159,600			
22	Point of Arrest	628,700			
23	Anchorage Correctional Complex	25,208,200			
24	Anvil Mountain Correctional Center	5,539,600			
25	Combined Hiland Mountain Correctional Center	10,260,300			
26	Fairbanks Correctional Center	10,703,600			
27	Ketchikan Correctional Center	3,939,900			
28	Lemon Creek Correctional Center	8,216,200			
29	Matanuska-Susitna Correctional Center	4,021,200			
30	Palmer Correctional Center	11,923,800			
31	Spring Creek Correctional Center	19,757,800			
32	Wildwood Correctional Center	11,493,900			
33	Yukon-Kuskokwim Correctional Center	5,737,200			
34	Point MacKenzie Correctional Farm	3,757,000			
35	Probation and Parole Director's Office	1,471,600			
36	Statewide Probation and Parole	13,264,800			
37	Parole Board	794,700			
38	<b>Inmate Health Care</b>		<b>20,323,400</b>	<b>19,486,800</b>	<b>836,600</b>

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Inmate Health Care	20,323,400			
5	<b>Existing Community Residential Centers</b>		<b>13,897,100</b>	<b>7,598,100</b>	<b>6,299,000</b>
6	Existing Community Residential Centers	13,897,100			
7	* * * * *		* * * * *		
8	* * * * * Department of Education and Early Development			* * * * *	
9	* * * * *		* * * * *		
10	<b>K-12 Support</b>		<b>19,730,800</b>	<b>19,730,800</b>	
11	Boarding Home Grants	1,440,800			
12	Youth in Detention	1,100,000			
13	Special Schools	3,156,000			
14	School Performance Incentive Program	5,800,000			
15	Alaska Challenge Youth Academy	8,234,000			
16	<b>Education Support Services</b>		<b>5,096,200</b>	<b>3,327,000</b>	<b>1,769,200</b>
17	Executive Administration	874,100			
18	Administrative Services	1,346,000			
19	Information Services	672,100			
20	School Finance & Facilities	2,204,000			
21	<b>Teaching and Learning Support</b>		<b>211,927,900</b>	<b>16,990,100</b>	<b>194,937,800</b>
22	Student and School Achievement	163,251,300			
23	Statewide Mentoring Program	4,500,000			
24	Teacher Certification	715,700			
25	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on				
26	June 30, 2007, of the Department of Education and Early Development receipts from teacher				
27	certification fees under AS 14.20.020(c).				
28	Child Nutrition	35,596,700			
29	Head Start Grants	6,364,200			
30	Early Learning Programs	1,500,000			
31	<b>Commissions and Boards</b>		<b>1,664,900</b>	<b>689,300</b>	<b>975,600</b>
32	Professional Teaching Practices Commission	276,100			
33	Alaska State Council on the Arts	1,388,800			

1	Department of Education and Early Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Mt. Edgecumbe Boarding School</b>	<b>7,621,400</b>	<b>4,086,400</b>	<b>3,535,000</b>
5	Mt. Edgecumbe Boarding School	7,621,400		
6	<b>State Facilities Maintenance</b>	<b>2,830,300</b>	<b>1,763,300</b>	<b>1,067,000</b>
7	State Facilities Maintenance	1,041,000		
8	EED State Facilities Rent	1,789,300		
9	<b>Alaska Library and Museums</b>	<b>8,881,300</b>	<b>6,934,700</b>	<b>1,946,600</b>
10	Library Operations	5,909,500		
11	Archives	1,048,700		
12	Museum Operations	1,923,100		
13	<b>Alaska Postsecondary Education Commission</b>	<b>14,309,900</b>	<b>1,698,000</b>	<b>12,611,900</b>
14	Program Administration & Operations	12,611,900		
15	WWAMI Medical Education	1,698,000		
16	* * * * *		* * * * *	
17	* * * * * Department of Environmental Conservation		* * * * *	
18	* * * * *		* * * * *	
19	<b>Administration</b>	<b>7,588,500</b>	<b>2,544,600</b>	<b>5,043,900</b>
20	Office of the Commissioner	1,147,300		
21	Information and Administrative Services	4,639,800		
22	State Support Services	1,801,400		
23	<b>DEC Buildings Maintenance and Operations</b>	<b>622,200</b>	<b>569,600</b>	<b>52,600</b>
24	DEC Buildings Maintenance and Operations	622,200		
25	<b>Environmental Health</b>	<b>25,106,700</b>	<b>8,672,400</b>	<b>16,434,300</b>
26	Environmental Health Director	347,600		
27	Food Safety & Sanitation	4,101,600		
28	Laboratory Services	3,061,100		
29	Drinking Water	5,653,500		
30	Solid Waste Management	2,261,800		
31	Air Director	267,400		
32	Air Quality	9,413,700		
33	<b>Spill Prevention and Response</b>	<b>19,029,200</b>		<b>19,029,200</b>

1	Department of Environmental Conservation (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Spill Prevention and Response Director	277,900			
5	Contaminated Sites Program	7,147,500			
6	Industry Preparedness and Pipeline Operations	5,297,800			
7	Prevention and Emergency Response	4,758,700			
8	Response Fund Administration	1,547,300			
9	<b>Water</b>		<b>24,374,800</b>	<b>9,141,900</b>	<b>15,232,900</b>
10	Water Quality	17,646,500			
11	Facility Construction	6,728,300			
12		* * * * *	* * * * *		
13		* * * * * Department of Fish and Game	* * * * *		
14		* * * * *	* * * * *		
15	<b>Commercial Fisheries</b>		<b>62,321,600</b>	<b>32,108,000</b>	<b>30,213,600</b>
16	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on				
17	June 30, 2007, of the Department of Fish and Game receipts from commercial fisheries test fishing				
18	operations receipts under AS 16.05.050(a)(15).				
19	Southeast Region Fisheries Management	6,436,500			
20	Central Region Fisheries Management	8,172,900			
21	AYK Region Fisheries Management	5,074,900			
22	Westward Region Fisheries Management	8,038,200			
23	Headquarters Fisheries Management	8,131,500			
24	Commercial Fisheries Special Projects	26,467,600			
25	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the				
26	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,				
27	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.				
28	<b>Sport Fisheries</b>		<b>50,982,400</b>	<b>5,155,300</b>	<b>45,827,100</b>
29	Sport Fisheries	44,659,900			
30	Sport Fisheries Research and Restoration	6,322,500			
31	<b>Wildlife Conservation</b>		<b>36,513,200</b>	<b>6,012,700</b>	<b>30,500,500</b>
32	Wildlife Conservation	23,140,200			
33	Wildlife Conservation Restoration Program	4,544,400			

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Wildlife Conservation Special Projects	8,122,300			
5	Hunter Education Public Shooting Ranges	706,300			
6	<b>Administration and Support</b>		<b>26,530,800</b>	<b>9,061,500</b>	<b>17,469,300</b>
7	Commissioner's Office	1,723,700			
8	Administrative Services	10,267,500			
9	Fish and Game Boards and Advisory	1,875,000			
10	Committees				
11	State Subsistence	5,110,100			
12	EVOS Trustee Council	3,756,200			
13	State Facilities Maintenance	1,308,800			
14	Fish and Game State Facilities Rent	2,489,500			
15	<b>Commercial Fisheries Entry Commission</b>		<b>3,997,800</b>	<b>342,800</b>	<b>3,655,000</b>
16	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and				
17	unobligated balance on June 30, 2007, of the Department of Fish and Game, Commercial Fisheries Entry				
18	Commission, program receipts from licenses, permits and other fees.				
19	Commercial Fisheries Entry Commission	3,997,800			
20		* * * * *	* * * * *		
21	* * * * * Office of the Governor		* * * * *		
22		* * * * *	* * * * *		
23	<b>Commissions/Special Offices</b>		<b>1,989,000</b>	<b>1,810,200</b>	<b>178,800</b>
24	Human Rights Commission	1,989,000			
25	<b>Executive Operations</b>		<b>11,679,400</b>	<b>10,939,700</b>	<b>739,700</b>
26	Executive Office	10,533,200			
27	Governor's House	436,200			
28	Contingency Fund	710,000			
29	<b>Office of the Governor State Facilities Rent</b>		<b>815,600</b>	<b>815,600</b>	
30	Governor's Office State Facilities Rent	387,600			
31	Governor's Office Leasing	428,000			
32	<b>Office of Management and Budget</b>		<b>2,477,000</b>	<b>2,477,000</b>	
33	Office of Management and Budget	2,477,000			

1	Office of the Governor (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Lt. Governor</b>		<b>1,131,100</b>	<b>1,131,100</b>	
5	Lieutenant Governor	1,131,100			
6	<b>Elections</b>		<b>3,237,000</b>	<b>2,666,200</b>	<b>570,800</b>
7	Elections	3,237,000			
8		* * * * *	* * * * *		
9		* * * * * Department of Health and Social Services	* * * * *		
10		* * * * *	* * * * *		
11	<b>Alaska Longevity Bonus Programs</b>		<b>33,709,200</b>	<b>33,709,200</b>	
12	Longevity Bonus Grants	32,200,000			
13	Longevity Bonus Hold Harmless	1,159,200			
14	Alaska Longevity Programs Management	350,000			
15	<b>Alaskan Pioneer Homes</b>		<b>40,830,800</b>	<b>20,167,000</b>	<b>20,663,800</b>
16	Alaska Pioneer Homes Management	980,200			
17	Pioneer Homes	39,850,600			
18	<b>Behavioral Health</b>		<b>181,452,700</b>	<b>40,039,400</b>	<b>141,413,300</b>
19	AK Fetal Alcohol Syndrome Program	2,296,000			
20	Alcohol Safety Action Program (ASAP)	2,512,800			
21	Behavioral Health Medicaid Services	147,065,700			
22	Behavioral Health Grants	3,405,000			
23	Behavioral Health Administration	5,593,500			
24	Community Action Prevention & Intervention	1,756,900			
25	Grants				
26	Rural Services and Suicide Prevention	285,900			
27	Services to the Seriously Mentally Ill	1,385,300			
28	Services for Severely Emotionally Disturbed	1,004,700			
29	Youth				
30	Alaska Psychiatric Institute	16,146,900			
31	<b>Children's Services</b>		<b>143,134,900</b>	<b>56,729,800</b>	<b>86,405,100</b>
32	Children's Medicaid Services	12,315,700			
33	Children's Services Management	8,102,600			

1 Department of Health and Social Services (cont.)				
		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
4	Children's Services Training	1,397,800		
5	Front Line Social Workers	40,161,200		
6	Family Preservation	10,440,600		
7	Foster Care Base Rate	10,245,900		
8	Foster Care Augmented Rate	1,626,100		
9	Foster Care Special Need	2,614,100		
10	Subsidized Adoptions & Guardianship	21,311,600		
11	Residential Child Care	3,446,600		
12	Infant Learning Program Grants	3,550,800		
13	Women, Infants and Children	26,470,800		
14	Children's Trust Programs	1,223,600		
15	Child Protection Legal Svcs	227,500		
16	<b>Adult Preventative Dental Medicaid Svcs</b>		<b>8,867,000</b>	<b>1,309,200</b>
17	Adult Preventative Dental Medicaid Svcs	8,867,000		<b>7,557,800</b>
18	<b>Health Care Services</b>		<b>810,002,600</b>	<b>229,089,900</b>
19	Medicaid Services	779,138,900		<b>580,912,700</b>
20	Catastrophic and Chronic Illness Assistance	1,471,000		
21	(AS 47.08)			
22	Medical Assistance Administration	29,392,700		
23	<b>Juvenile Justice</b>		<b>48,237,700</b>	<b>44,072,900</b>
24	McLaughlin Youth Center	14,830,700		<b>4,164,800</b>
25	Mat-Su Youth Facility	2,043,000		
26	Kenai Peninsula Youth Facility	1,715,100		
27	Fairbanks Youth Facility	3,879,200		
28	Bethel Youth Facility	3,346,500		
29	Nome Youth Facility	2,165,200		
30	Johnson Youth Center	3,118,900		
31	Ketchikan Regional Youth Facility	1,462,400		
32	Probation Services	13,002,200		
33	Delinquency Prevention	1,826,500		

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Youth Courts	848,000		
5	<b>Public Assistance</b>		<b>247,150,300</b>	<b>126,195,400</b>
6	Alaska Temporary Assistance Program	30,843,800		
7	Adult Public Assistance	57,931,400		
8	Child Care Benefits	49,844,600		
9	General Relief Assistance	1,355,400		
10	Tribal Assistance Programs	12,972,700		
11	Senior Care	13,053,800		
12	Permanent Fund Dividend Hold Harmless	12,884,700		
13	Energy Assistance Program	9,778,600		
14	Public Assistance Administration	3,127,500		
15	Public Assistance Field Services	35,507,000		
16	Fraud Investigation	1,783,400		
17	Quality Control	1,667,500		
18	Work Services	16,399,900		
19	<b>Public Health</b>		<b>86,659,300</b>	<b>31,147,500</b>
20	Nursing	25,061,500		
21	Women, Children and Family Health	8,864,200		
22	Public Health Administrative Services	2,270,200		
23	Certification and Licensing	5,498,500		
24	Chronic Disease Prevention and Health	6,927,900		
25	Promotion			
26	Epidemiology	11,892,600		
27	Bureau of Vital Statistics	2,544,900		
28	Community Health/Emergency Medical	5,215,000		
29	Services			
30	Community Health Grants	1,864,900		
31	Emergency Medical Services Grants	2,062,100		
32	State Medical Examiner	2,198,600		
33	Public Health Laboratories	7,213,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Tobacco Prevention and Control	5,045,300		
5	<b>Senior and Disabilities Services</b>	<b>359,091,200</b>	<b>145,240,200</b>	<b>213,851,000</b>
6	Senior and Disabilities Medicaid Services	337,291,900		
7	Senior and Disabilities Services Administration	9,732,300		
8	Protection and Community Services	2,348,400		
9	Senior Community Based Grants	8,266,200		
10	Senior Residential Services	815,000		
11	Community Developmental Disabilities Grants	637,400		
12	<b>Departmental Support Services</b>	<b>61,477,900</b>	<b>22,904,100</b>	<b>38,573,800</b>
13	Commissioner's Office	1,104,400		
14	Office of Program Review	2,965,300		
15	Office of Faith Based & Community Initiatives	914,300		
16	Rate Review	1,504,800		
17	Assessment and Planning	250,000		
18	Administrative Support Services	16,540,100		
19	Hearings and Appeals	839,100		
20	Medicaid School Based Admin Claims	6,243,800		
21	Facilities Management	1,100,100		
22	Health Planning and Infrastructure	3,748,500		
23	Information Technology Services	17,117,100		
24	Facilities Maintenance	2,584,900		
25	Pioneers' Homes Facilities Maintenance	2,125,000		
26	HSS State Facilities Rent	4,440,500		
27	<b>Boards and Commissions</b>	<b>2,377,000</b>	<b>132,600</b>	<b>2,244,400</b>
28	AK Mental Health & Alcohol & Drug Abuse	131,800		
29	Boards			
30	Commission on Aging	382,300		
31	Governor's Council on Disabilities and Special	1,825,200		
32	Education			
33	Governor's Advisory Council on Faith-Based	24,000		

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	and Community Initiatives				
5	Pioneers Homes Advisory Board	13,700			
6	<b>Human Services Community Matching Grant</b>		<b>1,485,300</b>	<b>1,485,300</b>	
7	Human Services Community Matching Grant	1,485,300			
8	* * * * *		* * * * *		
9	* * * * * Department of Labor and Workforce Development			* * * * *	
10	* * * * *		* * * * *		
11	<b>Commissioner and Administrative Services</b>		<b>21,202,900</b>	<b>7,755,900</b>	<b>13,447,000</b>
12	Commissioner's Office	1,104,100			
13	Alaska Labor Relations Agency	516,600			
14	Office of Citizenship Assistance	167,900			
15	Management Services	3,338,300			
16	The amount allocated for Management Services includes the unexpended and unobligated balance on				
17	June 30, 2007, of receipts from all prior fiscal years collected under the Department of Labor and				
18	Workforce Development's federal indirect cost plan for expenditures incurred by the Department of				
19	Labor and Workforce Development.				
20	Human Resources	951,500			
21	Leasing	3,311,300			
22	Data Processing	6,873,600			
23	Labor Market Information	4,939,600			
24	<b>Workers' Compensation and Safety</b>		<b>21,136,000</b>	<b>1,775,900</b>	<b>19,360,100</b>
25	Workers' Compensation	5,095,900			
26	Workers Compensation Appeals Commission	560,400			
27	Workers Compensation Benefits Guaranty	50,000			
28	Fund				
29	Second Injury Fund	3,983,000			
30	Fishermens Fund	1,308,200			
31	Wage and Hour Administration	2,140,200			
32	Mechanical Inspection	2,691,200			
33	Occupational Safety and Health	5,184,000			

1 Department of Labor and Workforce Development (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4	Alaska Safety Advisory Council	123,100		
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5 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated  
6 balance on June 30, 2007, of the Department of Labor and Workforce Development, Alaska Safety  
7 Advisory Council receipts under AS 18.60.840.

8	<b>Workforce Development</b>		<b>109,862,900</b>	<b>17,030,500</b>	<b>92,832,400</b>
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9	Employment and Training Services	27,431,700		
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10	Unemployment Insurance	20,382,200		
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11	Adult Basic Education	3,258,100		
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12	Workforce Investment Board	662,400		
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13	Business Services	43,746,200		
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14	Alaska Vocational Technical Center	10,701,700		
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15	AVTEC Facilities Maintenance	1,597,700		
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16	Kotzebue Technical Center Operations Grant	1,226,900		
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17	Southwest Alaska Vocational and Education	228,000		
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18	Center Operations Grant			
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19	Yuut Elitnaurviat, Inc. People's Learning	228,000		
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20	Center Operations Grant			
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21	Northwest Alaska Career and Technical Center	400,000		
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22	<b>Vocational Rehabilitation</b>		<b>24,690,200</b>	<b>4,982,600</b>	<b>19,707,600</b>
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23	Vocational Rehabilitation Administration	1,600,800		
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24 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and  
25 unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected under the  
26 Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred  
27 by the Department of Labor and Workforce Development.

28	Client Services	14,197,600		
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29	Independent Living Rehabilitation	1,494,600		
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30	Disability Determination	4,961,300		
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31	Special Projects	1,659,700		
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32	Assistive Technology	553,400		
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33	Americans With Disabilities Act (ADA)	222,800		
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1				
2			Appropriation	General
3		Allocations	Items	Other
4	* * * * *			Funds
5	* * * * *	Department of Law	* * * * *	Funds
6	* * * * *			
7	<b>Criminal Division</b>		<b>28,531,600</b>	<b>23,663,300</b>
8	First Judicial District	2,174,300		
9	Second Judicial District	1,569,200		
10	Third Judicial District: Anchorage	7,066,600		
11	Third Judicial District: Outside Anchorage	5,084,200		
12	Fourth Judicial District	5,118,600		
13	Criminal Justice Litigation	1,949,200		
14	Criminal Appeals/Special Litigation Component	5,569,500		
15	<b>Civil Division</b>		<b>42,009,900</b>	<b>20,990,600</b>
16	Deputy Attorney General's Office	341,600		
17	Collections and Support	2,662,700		
18	Commercial and Fair Business	4,985,700		
19	The amount allocated for Commercial and Fair Business section includes the unexpended and			
20	unobligated balance on June 30, 2007, of designated program receipts and general fund program receipts			
21	of the Department of Law, Commercial and Fair Business section.			
22	Environmental Law	2,381,700		
23	Human Services and Child Protection	6,621,500		
24	Labor and State Affairs	5,774,200		
25	Legislation/Regulations	918,500		
26	Natural Resources	1,327,000		
27	Oil, Gas and Mining	5,195,900		
28	Opinions, Appeals and Ethics	1,629,100		
29	Regulatory Affairs Public Advocacy	1,564,800		
30	Statehood Defense	1,285,200		
31	Timekeeping and Litigation Support	1,434,000		
32	Torts & Workers' Compensation	3,401,000		
33	Transportation Section	2,487,000		

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Administration and Support</b>		<b>3,261,300</b>	<b>2,242,200</b>
5	Office of the Attorney General	536,200		
6	Administrative Services	2,238,100		
7	Dimond Courthouse Public Building Fund	487,000		
8	* * * * *		* * * * *	
9	* * * * * Department of Military and Veterans Affairs		* * * * *	
10	* * * * *		* * * * *	
11	<b>Military and Veteran's Affairs</b>		<b>44,533,900</b>	<b>12,609,000</b>
12	Office of the Commissioner	3,529,900		
13	Homeland Security and Emergency	6,664,100		
14	Management			
15	Local Emergency Planning Committee	300,000		
16	National Guard Military Headquarters	1,037,200		
17	Army Guard Facilities Maintenance	13,168,700		
18	Air Guard Facilities Maintenance	7,115,500		
19	Alaska Military Youth Academy	10,625,500		
20	Veterans' Services	900,600		
21	Alaska Statewide Emergency Communications	849,700		
22	State Active Duty	342,700		
23	<b>Alaska National Guard Benefits</b>		<b>2,115,900</b>	<b>2,115,900</b>
24	Educational Benefits	378,500		
25	Retirement Benefits	1,737,400		
26	* * * * *		* * * * *	
27	* * * * * Department of Natural Resources		* * * * *	
28	* * * * *		* * * * *	
29	<b>Resource Development</b>		<b>95,388,600</b>	<b>47,461,400</b>
30	Commissioner's Office	1,263,300		
31	Administrative Services	2,896,200		
32	Information Resource Management	3,512,500		
33	Oil & Gas Development	13,665,900		

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Oil & Gas Lease Monitoring and Engineering	4,482,900		
5	Integrity Coordinator's Office			
6	Gas Pipeline Office	598,900		
7	Pipeline Coordinator	4,589,900		
8	Alaska Coastal Management Program	4,441,800		
9	Large Project Permitting	3,412,300		
10	Office of Habitat Management and Permitting	4,372,700		
11	Claims, Permits & Leases	11,411,800		
12	Land Sales & Municipal Entitlements	4,323,700		
13	Title Acquisition & Defense	2,426,000		
14	Water Development	1,857,300		
15	RS 2477/Navigability Assertions and Litigation	346,500		
16	Support			
17	Director's Office/Mining, Land, & Water	442,800		
18	Forest Management and Development	6,150,900		
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).			
21	Non-Emergency Hazard Mitigation Projects	250,000		
22	Geological Development	6,542,500		
23	Recorder's Office/Uniform Commercial Code	4,486,600		
24	Agricultural Development	2,094,300		
25	North Latitude Plant Material Center	2,715,100		
26	Agriculture Revolving Loan Program	2,570,500		
27	Administration			
28	Conservation and Development Board	153,400		
29	Public Services Office	509,800		
30	Trustee Council Projects	414,800		
31	Interdepartmental Information Technology	1,606,300		
32	Chargeback			
33	Human Resources Chargeback	1,021,800		

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	DNR Facilities Rent and Chargeback	2,528,100			
5	Facilities Maintenance	300,000			
6	<b>Fire Suppression</b>		<b>28,065,300</b>	<b>21,673,000</b>	<b>6,392,300</b>
7	Fire Suppression Preparedness	16,392,400			
8	Fire Suppression Activity	11,672,900			
9	<b>Parks and Recreation Management</b>		<b>11,652,900</b>	<b>6,009,400</b>	<b>5,643,500</b>
10	State Historic Preservation Program	1,727,700			
11	Parks Management	7,855,200			
12	Parks & Recreation Access	2,070,000			
13		* * * * *	* * * * *		
14		* * * * *	Department of Public Safety	* * * * *	
15		* * * * *	* * * * *		
16	<b>Fire Prevention</b>		<b>5,763,400</b>	<b>1,897,100</b>	<b>3,866,300</b>
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
18	unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).				
19	Fire Prevention Operations	2,740,100			
20	Fire Service Training	3,023,300			
21	<b>Alaska Fire Standards Council</b>		<b>253,900</b>		<b>253,900</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
23	June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
24	Alaska Fire Standards Council	253,900			
25	<b>Alaska State Troopers</b>		<b>105,305,300</b>	<b>92,574,300</b>	<b>12,731,000</b>
26	Special Projects	5,583,000			
27	Director's Office	357,300			
28	Judicial Services-Anchorage	3,307,500			
29	Prisoner Transportation	1,701,700			
30	Search and Rescue	376,400			
31	Rural Trooper Housing	2,209,500			
32	Narcotics Task Force	3,874,500			
33	Alaska State Trooper Detachments	53,204,900			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Bureau of Investigation	6,185,200			
5	Alaska Bureau of Alcohol and Drug	2,726,200			
6	Enforcement				
7	Alaska Bureau of Wildlife Enforcement	17,380,400			
8	Aircraft Section	5,220,400			
9	Marine Enforcement	3,178,300			
10	<b>Village Public Safety Officer Program</b>		<b>5,873,600</b>	<b>5,718,400</b>	<b>155,200</b>
11	VPSO Contracts	5,446,400			
12	Support	427,200			
13	<b>Alaska Police Standards Council</b>		<b>1,130,600</b>	<b>800</b>	<b>1,129,800</b>
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
15	unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c), AS 12.55.039,				
16	AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
17	Alaska Police Standards Council	1,130,600			
18	<b>Council on Domestic Violence and Sexual</b>		<b>10,827,000</b>	<b>2,744,800</b>	<b>8,082,200</b>
19	<b>Assault</b>				
20	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under				
21	AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund				
22	operations and grant administration.				
23	Council on Domestic Violence and Sexual	10,627,000			
24	Assault				
25	Batterers Intervention Program	200,000			
26	<b>Statewide Support</b>		<b>21,766,700</b>	<b>14,556,700</b>	<b>7,210,000</b>
27	Commissioner's Office	1,018,700			
28	Training Academy	1,782,900			
29	Administrative Services	3,895,500			
30	Alaska Wing Civil Air Patrol	553,500			
31	Alcoholic Beverage Control Board	1,379,700			
32	Alaska Public Safety Information Network	3,257,600			
33	Alaska Criminal Records and Identification	5,226,100			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the				
5	unexpended and unobligated balance on June 30, 2007, of the receipts collected by the Department of				
6	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
7	Laboratory Services	4,652,700			
8	<b>Statewide Facility Maintenance</b>		<b>608,800</b>		<b>608,800</b>
9	Facility Maintenance	608,800			
10	<b>DPS State Facilities Rent</b>		<b>111,800</b>	<b>111,800</b>	
11	DPS State Facilities Rent	111,800			
12		* * * * *	* * * * *		
13		* * * * * Department of Revenue	* * * * *		
14		* * * * *	* * * * *		
15	<b>Taxation and Treasury</b>		<b>76,616,200</b>	<b>14,824,600</b>	<b>61,791,600</b>
16	Tax Division	13,096,500			
17	Treasury Division	5,979,700			
18	Alaska Retirement Management Board	6,604,600			
19	Alaska Retirement Management Board	43,653,600			
20	Custody and Management Fees				
21	Permanent Fund Dividend Division	7,281,800			
22	<b>Child Support Services</b>		<b>24,372,400</b>	<b>1,981,700</b>	<b>22,390,700</b>
23	Child Support Services Division	24,372,400			
24	<b>Administration and Support</b>		<b>3,848,400</b>	<b>867,600</b>	<b>2,980,800</b>
25	Commissioner's Office	2,034,500			
26	Administrative Services	1,590,900			
27	State Facilities Rent	223,000			
28	<b>Alaska Natural Gas Development Authority</b>		<b>335,200</b>	<b>335,200</b>	
29	Gas Authority Operations	335,200			
30	<b>Alaska Mental Health Trust Authority</b>		<b>575,100</b>	<b>48,300</b>	<b>526,800</b>
31	Mental Health Trust Operations	30,000			
32	Long Term Care Ombudsman Office	545,100			
33	<b>Alaska Municipal Bond Bank Authority</b>		<b>838,300</b>		<b>838,300</b>

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	AMBBA Operations	838,300			
5	<b>Alaska Housing Finance Corporation</b>		<b>50,221,700</b>		<b>50,221,700</b>
6	AHFC Operations	49,421,700			
7	Anchorage State Office Building	800,000			
8	<b>Alaska Permanent Fund Corporation</b>		<b>79,434,400</b>		<b>79,434,400</b>
9	APFC Operations	9,634,400			
10	APFC Custody and Management Fees	69,800,000			
11	* * * * *		* * * * *		
12	* * * * * Department of Transportation/Public Facilities		* * * * *		
13	* * * * *		* * * * *		
14	<b>Administration and Support</b>		<b>40,939,200</b>	<b>13,457,100</b>	<b>27,482,100</b>
15	Commissioner's Office	1,606,900			
16	Contracting and Appeals	1,562,800			
17	Equal Employment and Civil Rights	988,600			
18	Internal Review	1,120,000			
19	Transportation Management and Security	1,049,900			
20	Statewide Administrative Services	6,762,100			
21	Statewide Information Systems	2,894,400			
22	Human Resources	3,008,700			
23	Central Region Support Services	1,042,900			
24	Northern Region Support Services	1,427,500			
25	Southeast Region Support Services	922,000			
26	Statewide Aviation	2,289,000			
27	International Airport Systems Office	998,500			
28	Program Development	4,340,200			
29	Central Region Planning	1,887,100			
30	Northern Region Planning	1,833,000			
31	Southeast Region Planning	583,300			
32	Measurement Standards & Commercial Vehicle	6,622,300			
33	Enforcement				

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Design, Engineering and Construction</b>	<b>104,969,000</b>	<b>4,668,900</b>	<b>100,300,100</b>
5	Statewide Design and Engineering Services	10,550,400		
6	Central Design and Engineering Services	20,569,600		
7	Northern Design and Engineering Services	16,490,900		
8	Southeast Design and Engineering Services	10,268,600		
9	Central Region Construction and CIP Support	22,320,400		
10	Northern Region Construction and CIP Support	15,912,400		
11	Southeast Region Construction	7,901,000		
12	Knik Arm Bridge/Toll Authority	955,700		
13	<b>State Equipment Fleet</b>	<b>28,179,100</b>		<b>28,179,100</b>
14	State Equipment Fleet	28,179,100		
15	<b>Highways, Aviation and Facilities</b>	<b>143,745,100</b>	<b>119,702,800</b>	<b>24,042,300</b>
16	Central Region Facilities	6,887,300		
17	Northern Region Facilities	11,176,600		
18	Southeast Region Facilities	1,443,200		
19	Traffic Signal Management	1,433,800		
20	Central Region Highways and Aviation	43,484,200		
21	Northern Region Highways and Aviation	62,047,900		
22	Southeast Region Highways and Aviation	13,398,200		
23	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2008.			
24	Whittier Access and Tunnel	3,873,900		
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
26	balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the Department of			
27	Transportation and Public Facilities under AS 19.05.040(11).			
28	<b>International Airports</b>	<b>74,021,500</b>		<b>74,021,500</b>
29	Anchorage Airport Administration	8,736,300		
30	Anchorage Airport Facilities	20,636,800		
31	Anchorage Airport Field and Equipment	13,503,500		
32	Maintenance			
33	Anchorage Airport Operations	4,975,300		

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Anchorage Airport Safety	11,637,700		
5	Fairbanks Airport Administration	1,940,200		
6	Fairbanks Airport Facilities	3,239,800		
7	Fairbanks Airport Field and Equipment	3,854,100		
8	Maintenance			
9	Fairbanks Airport Operations	1,917,000		
10	Fairbanks Airport Safety	3,580,800		
11	<b>Marine Highway System</b>	<b>152,316,300</b>	<b>98,130,100</b>	<b>54,186,200</b>
12	Marine Vessel Operations	134,064,400		
13	Marine Engineering	2,718,600		
14	Overhaul	1,698,400		
15	Reservations and Marketing	3,145,000		
16	Marine Shore Operations	6,906,700		
17	Vessel Operations Management	3,783,200		
18	* * * * *	* * * * *		
19	* * * * * University of Alaska	* * * * *		
20	* * * * *	* * * * *		
21	<b>University of Alaska</b>	<b>839,887,200</b>	<b>331,618,000</b>	<b>508,269,200</b>
22	Budget Reductions/Additions - Systemwide	7,686,800		
23	Statewide Services	45,802,600		
24	Statewide Networks (OIT)	19,274,900		
25	Anchorage Campus	240,482,900		
26	Kenai Peninsula College	12,720,400		
27	Kodiak College	4,522,500		
28	Matanuska-Susitna College	9,336,600		
29	Prince William Sound Community College	7,165,100		
30	Cooperative Extension Service	9,237,200		
31	Bristol Bay Campus	3,487,100		
32	Chukchi Campus	1,939,900		
33	Fairbanks Campus	229,703,500		

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fairbanks Organized Research	155,669,200			
5	Interior-Aleutians Campus	4,334,000			
6	Kuskokwim Campus	6,517,900			
7	Northwest Campus	2,759,500			
8	College of Rural and Community Development	13,004,600			
9	Tanana Valley Campus	11,564,700			
10	Juneau Campus	41,773,300			
11	Ketchikan Campus	5,007,000			
12	Sitka Campus	7,897,500			
13		* * * * *	* * * * *		
14		* * * * * Alaska Court System	* * * * *		
15		* * * * *	* * * * *		
16	<b>Alaska Court System</b>		<b>86,970,200</b>	<b>84,788,600</b>	<b>2,181,600</b>
17	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
18	Appellate Courts	6,480,400			
19	Trial Courts	70,699,700			
20	Administration and Support	9,790,100			
21	<b>Commission on Judicial Conduct</b>		<b>356,900</b>	<b>356,900</b>	
22	Commission on Judicial Conduct	356,900			
23	<b>Judicial Council</b>		<b>950,400</b>	<b>950,400</b>	
24	Judicial Council	950,400			
25		* * * * *	* * * * *		
26		* * * * * Legislature	* * * * *		
27		* * * * *	* * * * *		
28	<b>Budget and Audit Committee</b>		<b>17,548,600</b>	<b>17,298,600</b>	<b>250,000</b>
29	Legislative Audit	4,724,600			
30	Ombudsman	949,400			
31	Legislative Finance	7,689,700			
32	Committee Expenses	4,027,300			
33	Legislature State Facilities Rent	157,600			

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Legislative Council</b>		<b>32,044,100</b>	<b>31,505,500</b>
5	Salaries and Allowances	5,388,000		
6	Administrative Services	11,368,000		
7	Session Expenses	9,036,200		
8	Council and Subcommittees	1,439,400		
9	Legal and Research Services	3,784,100		
10	Select Committee on Ethics	157,700		
11	Office of Victims Rights	870,700		
12	<b>Legislative Operating Budget</b>		<b>11,132,100</b>	<b>11,132,100</b>
13	Legislative Operating Budget	11,132,100		
14	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
15	Act.			
16	<b>Executive Branch Efficiencies and Spending Reductions</b>			
17	General Fund Receipts		-150,000,000	
18	<b>*** Total Agency Funding ***</b>		<b>\$-150,000,000</b>	
19	<b>Department of Administration</b>			
20	Federal Receipts		2,296,200	
21	General Fund Receipts		61,563,500	
22	General Fund/Program Receipts		1,137,800	
23	Inter-Agency Receipts		109,573,500	
24	Benefits Systems Receipts		18,088,200	
25	FICA Administration Fund Account		198,600	
26	Public Employees Retirement System Fund		6,830,100	
27	Surplus Property Revolving Fund		560,900	
28	Teachers Retirement System Fund		2,739,500	
29	Real Estate Surety Fund		100	
30	Judicial Retirement System		32,400	
31	National Guard & Naval Militia Retirement		125,100	
32	System			
33	Capital Improvement Project Receipts		407,400	

1	Information Services Fund	37,921,300
2	Statutory Designated Program Receipts	1,405,700
3	Public Building Fund	10,282,300
4	Receipt Supported Services	13,165,800
5	Alaska Oil & Gas Conservation Commission	5,269,300
6	Rcpts	
7	PF Dividend Appropriations in lieu of Dividends	1,067,600
8	to Criminals	
9	<b>*** Total Agency Funding ***</b>	<b>\$272,665,300</b>
10	<b>Dept of Commerce,Community,&amp; Economic Development</b>	
11	Federal Receipts	28,406,700
12	General Fund Match	777,800
13	General Fund Receipts	53,641,600
14	General Fund/Program Receipts	18,700
15	Inter-Agency Receipts	11,923,900
16	Commercial Fishing Loan Fund	3,942,200
17	Real Estate Surety Fund	284,700
18	Capital Improvement Project Receipts	4,397,000
19	Power Project Loan Fund	1,144,400
20	Fisheries Enhancement Revolving Loan Fund	574,900
21	Bulk Fuel Revolving Loan Fund	53,700
22	Power Cost Equalization Fund	26,173,000
23	Alaska Aerospace Development Corporation	23,097,300
24	Receipts	
25	Alaska Industrial Development & Export	5,446,200
26	Authority Receipts	
27	Alaska Energy Authority Corporate Receipts	1,067,100
28	Statutory Designated Program Receipts	4,470,800
29	RCA Receipts	7,020,000
30	Receipt Supported Services	23,718,400
31	Rural Development Initiative Fund	54,000
32	Small Business Economic Development	52,000
33	Revolving Loan Fund	

1	Business License and Corporation Filing Fees	5,819,500
2	and Taxes	
3	Special Vehicle Registration Receipts	135,800
4	Vehicle Rental Tax Receipts	5,949,600
5	<b>*** Total Agency Funding ***</b>	<b>\$208,169,300</b>
6	<b>Department of Corrections</b>	
7	Federal Receipts	4,695,600
8	General Fund Match	128,400
9	General Fund Receipts	206,802,600
10	General Fund/Program Receipts	85,000
11	Inter-Agency Receipts	10,261,100
12	Capital Improvement Project Receipts	313,700
13	Statutory Designated Program Receipts	2,465,800
14	Receipt Supported Services	5,125,300
15	PF Dividend Appropriations in lieu of Dividends	6,211,400
16	to Criminals	
17	<b>*** Total Agency Funding ***</b>	<b>\$236,088,900</b>
18	<b>Department of Education and Early Development</b>	
19	Federal Receipts	193,249,300
20	General Fund Match	934,900
21	General Fund Receipts	54,210,800
22	General Fund/Program Receipts	73,900
23	Inter-Agency Receipts	7,340,300
24	Donated Commodity/Handling Fee Account	341,800
25	Alaska Post-Secondary Education Commission	12,371,900
26	Receipts	
27	Statutory Designated Program Receipts	772,800
28	Art in Public Places Fund	30,000
29	ASLC Dividend	1,200,000
30	Technical Vocational Education Program	228,000
31	Account	
32	Receipt Supported Services	1,309,000
33	<b>*** Total Agency Funding ***</b>	<b>\$272,062,700</b>

1	<b>Department of Environmental Conservation</b>	
2	Federal Receipts	20,165,100
3	General Fund Match	3,793,600
4	General Fund Receipts	15,578,600
5	General Fund/Program Receipts	1,556,300
6	Inter-Agency Receipts	3,705,800
7	Exxon Valdez Oil Spill Settlement	51,900
8	Oil/Hazardous Response Fund	14,814,900
9	Capital Improvement Project Receipts	3,804,400
10	Alaska Clean Water Loan Fund	61,600
11	Clean Air Protection Fund	4,340,500
12	Statutory Designated Program Receipts	225,500
13	Receipt Supported Services	3,974,100
14	Commercial Passenger Vessel Environmental	4,649,100
15	Compliance Fund	
16	<b>*** Total Agency Funding ***</b>	<b>\$76,721,400</b>
17	<b>Department of Fish and Game</b>	
18	Federal Receipts	62,137,900
19	General Fund Match	435,700
20	General Fund Receipts	52,226,700
21	General Fund/Program Receipts	17,900
22	Inter-Agency Receipts	12,240,600
23	Exxon Valdez Oil Spill Settlement	4,612,300
24	Fish and Game Fund	24,660,200
25	Commercial Fishing Loan Fund	1,326,300
26	Inter-agency/Oil & Hazardous Waste	64,300
27	Capital Improvement Project Receipts	4,572,900
28	Statutory Designated Program Receipts	7,403,900
29	Test Fisheries Receipts	2,514,300
30	Receipt Supported Services	501,700
31	Fish and Game Nondedicated Receipts	1,660,500
32	Alaska Sport Fishing Enterprise Account	500,000
33	Commercial Fisheries Entry Commission	5,470,600

1	Receipts	
2	<b>*** Total Agency Funding ***</b>	<b>\$180,345,800</b>
3	<b>Office of the Governor</b>	
4	Federal Receipts	178,800
5	General Fund Receipts	19,834,900
6	General Fund/Program Receipts	4,900
7	Capital Improvement Project Receipts	570,800
8	Statutory Designated Program Receipts	95,000
9	Business License and Corporation Filing Fees	644,700
10	and Taxes	
11	<b>*** Total Agency Funding ***</b>	<b>\$21,329,100</b>
12	<b>Department of Health and Social Services</b>	
13	Federal Receipts	1,142,115,600
14	General Fund Match	400,931,700
15	General Fund Receipts	351,290,800
16	Inter-Agency Receipts	70,575,100
17	Alcoholism & Drug Abuse Revolving Loan	2,000
18	Permanent Fund Dividend Fund	12,884,700
19	Capital Improvement Project Receipts	1,309,700
20	Children's Trust Earnings	403,600
21	Children's Trust Principal	150,000
22	Statutory Designated Program Receipts	15,148,800
23	Receipt Supported Services	20,712,300
24	Tobacco Use Education and Cessation Fund	6,304,300
25	Senior Care Fund	2,647,300
26	<b>*** Total Agency Funding ***</b>	<b>\$2,024,475,900</b>
27	<b>Department of Labor and Workforce Development</b>	
28	Federal Receipts	93,256,200
29	General Fund Match	5,298,500
30	General Fund Receipts	26,159,500
31	General Fund/Program Receipts	86,900
32	Inter-Agency Receipts	22,106,200
33	Second Injury Fund Reserve Account	3,982,800

1	Fishermen's Fund	1,308,200
2	Training and Building Fund	994,300
3	State Employment & Training Program	7,060,500
4	Capital Improvement Project Receipts	291,400
5	Statutory Designated Program Receipts	308,300
6	Vocational Rehabilitation Small Business	325,000
7	Enterprise Fund	
8	Technical Vocational Education Program	2,681,400
9	Account	
10	Receipt Supported Services	2,497,200
11	Workers Safety and Compensation	8,225,800
12	Administration Account	
13	Building Safety Account	2,259,800
14	Workers' Compensation Benefits Guaranty	50,000
15	Fund	
16	<b>*** Total Agency Funding ***</b>	<b>\$176,892,000</b>
17	<b>Department of Law</b>	
18	Federal Receipts	3,013,900
19	General Fund Match	181,200
20	General Fund Receipts	46,064,400
21	General Fund/Program Receipts	650,500
22	Inter-Agency Receipts	19,354,200
23	Inter-agency/Oil & Hazardous Waste	532,300
24	Alaska Permanent Fund Corporation Receipts	1,477,000
25	Statutory Designated Program Receipts	964,500
26	RCA Receipts	1,564,800
27	<b>*** Total Agency Funding ***</b>	<b>\$73,802,800</b>
28	<b>Department of Military and Veterans Affairs</b>	
29	Federal Receipts	20,706,900
30	General Fund Match	2,740,600
31	General Fund Receipts	11,955,900
32	General Fund/Program Receipts	28,400
33	Inter-Agency Receipts	9,135,600

1	Oil/Hazardous Response Fund	497,600
2	Capital Improvement Project Receipts	1,149,800
3	Statutory Designated Program Receipts	435,000
4	<b>*** Total Agency Funding ***</b>	<b>\$46,649,800</b>
5	<b>Department of Natural Resources</b>	
6	Federal Receipts	14,377,500
7	General Fund Match	2,390,300
8	General Fund Receipts	67,952,100
9	General Fund/Program Receipts	3,977,800
10	Inter-Agency Receipts	8,385,000
11	Exxon Valdez Oil Spill Settlement	414,800
12	Agricultural Loan Fund	3,653,700
13	Inter-agency/Oil & Hazardous Waste	56,200
14	Capital Improvement Project Receipts	4,874,000
15	Alaska Permanent Fund Corporation Receipts	4,929,100
16	Statutory Designated Program Receipts	8,964,200
17	State Land Disposal Income Fund	6,239,700
18	Shore Fisheries Development Lease Program	343,900
19	Timber Sale Receipts	781,600
20	Receipt Supported Services	6,943,300
21	Vehicle Rental Tax Receipts	823,600
22	<b>*** Total Agency Funding ***</b>	<b>\$135,106,800</b>
23	<b>Department of Public Safety</b>	
24	Federal Receipts	12,671,300
25	General Fund Match	669,300
26	General Fund Receipts	115,694,800
27	General Fund/Program Receipts	1,239,800
28	Inter-Agency Receipts	7,311,400
29	Inter-agency/Oil & Hazardous Waste	49,000
30	Capital Improvement Project Receipts	3,793,600
31	Statutory Designated Program Receipts	2,075,200
32	AK Fire Standards Council Receipts	253,900
33	Receipt Supported Services	4,093,200

1	PF Dividend Appropriations in lieu of Dividends	3,789,600
2	to Criminals	
3	<b>*** Total Agency Funding ***</b>	<b>\$151,641,100</b>
4	<b>Department of Revenue</b>	
5	Federal Receipts	33,970,100
6	General Fund Match	1,621,700
7	General Fund Receipts	15,654,900
8	General Fund/Program Receipts	780,800
9	Inter-Agency Receipts	5,676,600
10	CSSD Federal Incentive Payments	1,800,000
11	Benefits Systems Receipts	199,000
12	International Airport Revenue Fund	92,700
13	Public Employees Retirement System Fund	32,594,300
14	Teachers Retirement System Fund	16,403,300
15	Judicial Retirement System	427,500
16	National Guard & Naval Militia Retirement	251,700
17	System	
18	Student Revolving Loan Fund	104,500
19	Permanent Fund Dividend Fund	7,261,800
20	Capital Improvement Project Receipts	2,124,300
21	Public School Fund	256,200
22	Children's Trust Earnings	45,600
23	Alaska Housing Finance Corporation Receipts	28,197,200
24	Alaska Municipal Bond Bank Receipts	838,300
25	Alaska Permanent Fund Corporation Receipts	79,516,100
26	Statutory Designated Program Receipts	750,000
27	CSSD Administrative Cost Reimbursement	1,325,700
28	Retiree Health Ins Fund/Major Medical	97,700
29	Retiree Health Ins Fund/Long-Term Care Fund	105,700
30	Receipt Supported Services	5,895,800
31	PCE Endowment Fund	226,200
32	Mine Reclamation Trust Fund	24,000
33	<b>*** Total Agency Funding ***</b>	<b>\$236,241,700</b>

1	<b>Department of Transportation/Public Facilities</b>	
2	Federal Receipts	3,603,000
3	General Fund Receipts	235,212,600
4	General Fund/Program Receipts	46,300
5	Inter-Agency Receipts	4,723,800
6	Highways/Equipment Working Capital Fund	29,168,300
7	International Airport Revenue Fund	74,690,100
8	Oil/Hazardous Response Fund	825,000
9	Capital Improvement Project Receipts	131,591,000
10	Marine Highway System Fund	54,652,000
11	Statutory Designated Program Receipts	1,239,000
12	Receipt Supported Services	7,719,100
13	Vehicle Rental Tax Receipts	700,000
14	<b>*** Total Agency Funding ***</b>	<b>\$544,170,200</b>
15	<b>University of Alaska</b>	
16	Federal Receipts	152,660,900
17	General Fund Match	4,777,300
18	General Fund Receipts	326,840,700
19	Inter-Agency Receipts	18,650,000
20	University Restricted Receipts	276,221,400
21	Capital Improvement Project Receipts	4,881,600
22	Technical Vocational Education Program	3,134,300
23	Account	
24	UA Intra-Agency Transfers	52,721,000
25	<b>*** Total Agency Funding ***</b>	<b>\$839,887,200</b>
26	<b>Alaska Court System</b>	
27	Federal Receipts	1,466,000
28	General Fund Receipts	86,095,900
29	Inter-Agency Receipts	421,000
30	Statutory Designated Program Receipts	85,000
31	CSSD Administrative Cost Reimbursement	209,600
32	<b>*** Total Agency Funding ***</b>	<b>\$88,277,500</b>

1	<b>Legislature</b>	
2	General Fund Receipts	59,856,800
3	General Fund/Program Receipts	79,400
4	Inter-Agency Receipts	388,000
5	PF Dividend Appropriations in lieu of Dividends	400,600
6	to Criminals	
7	<b>*** Total Agency Funding ***</b>	<b>\$60,724,800</b>
8	<b>***** Operating Total *****</b>	<b>\$5,495,252,300</b>
9		

1 \* Sec. 3

2 **Fiscal Year 2008 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,788,971,000
6 General Fund Match	424,681,000
7 General Fund Receipts	1,656,637,100
8 General Fund/Program Receipts	9,784,400
9 Inter-Agency Receipts	321,772,100
10 Alcoholism & Drug Abuse Revolving Loan	2,000
11 Donated Commodity/Handling Fee Account	341,800
12 CSSD Federal Incentive Payments	1,800,000
13 Benefits Systems Receipts	18,287,200
14 Exxon Valdez Oil Spill Settlement	5,079,000
15 Agricultural Loan Fund	3,653,700
16 FICA Administration Fund Account	198,600
17 Fish and Game Fund	24,660,200
18 Highways/Equipment Working Capital Fund	29,168,300
19 International Airport Revenue Fund	74,782,800
20 Public Employees Retirement System Fund	39,424,400
21 Second Injury Fund Reserve Account	3,982,800
22 Fishermen's Fund	1,308,200
23 Surplus Property Revolving Fund	560,900
24 Teachers Retirement System Fund	19,142,800
25 Commercial Fishing Loan Fund	5,268,500
26 Real Estate Surety Fund	284,800
27 Judicial Retirement System	459,900
28 National Guard & Naval Militia Retirement	376,800
29 System	
30 Student Revolving Loan Fund	104,500
31 University Restricted Receipts	276,221,400
32 Training and Building Fund	994,300
33 Permanent Fund Dividend Fund	20,146,500

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Oil/Hazardous Response Fund	16,137,500
4 State Employment & Training Program	7,060,500
5 Inter-agency/Oil & Hazardous Waste	701,800
6 Capital Improvement Project Receipts	164,081,600
7 Power Project Loan Fund	1,144,400
8 Public School Fund	256,200
9 Fisheries Enhancement Revolving Loan Fund	574,900
10 Bulk Fuel Revolving Loan Fund	53,700
11 Alaska Clean Water Loan Fund	61,600
12 Marine Highway System Fund	54,652,000
13 Information Services Fund	37,921,300
14 Power Cost Equalization Fund	26,173,000
15 Clean Air Protection Fund	4,340,500
16 Children's Trust Earnings	449,200
17 Children's Trust Principal	150,000
18 Alaska Aerospace Development Corporation	23,097,300
19     Receipts	
20 Alaska Industrial Development & Export	5,446,200
21     Authority Receipts	
22 Alaska Housing Finance Corporation Receipts	28,197,200
23 Alaska Municipal Bond Bank Receipts	838,300
24 Alaska Permanent Fund Corporation Receipts	85,922,200
25 Alaska Post-Secondary Education Commission	12,371,900
26     Receipts	
27 Alaska Energy Authority Corporate Receipts	1,067,100
28 Statutory Designated Program Receipts	46,809,500
29 Test Fisheries Receipts	2,514,300
30 Vocational Rehabilitation Small Business	325,000
31     Enterprise Fund	
32 CSSD Administrative Cost Reimbursement	1,535,300
33 RCA Receipts	8,584,800

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Retiree Health Ins Fund/Major Medical	97,700
4 Retiree Health Ins Fund/Long-Term Care Fund	105,700
5 Art in Public Places Fund	30,000
6 Public Building Fund	10,282,300
7 ASLC Dividend	1,200,000
8 Technical Vocational Education Program	6,043,700
9 Account	
10 AK Fire Standards Council Receipts	253,900
11 State Land Disposal Income Fund	6,239,700
12 Shore Fisheries Development Lease Program	343,900
13 Timber Sale Receipts	781,600
14 Receipt Supported Services	95,655,200
15 Workers Safety and Compensation	8,225,800
16 Administration Account	
17 Alaska Oil & Gas Conservation Commission	5,269,300
18 Rcpts	
19 Rural Development Initiative Fund	54,000
20 Commercial Passenger Vessel Environmental	4,649,100
21 Compliance Fund	
22 Tobacco Use Education and Cessation Fund	6,304,300
23 PCE Endowment Fund	226,200
24 Small Business Economic Development	52,000
25 Revolving Loan Fund	
26 PF Dividend Appropriations in lieu of Dividends	11,469,200
27 to Criminals	
28 Building Safety Account	2,259,800
29 UA Intra-Agency Transfers	52,721,000
30 Business License and Corporation Filing Fees	6,464,200
31 and Taxes	
32 Senior Care Fund	2,647,300
33 Mine Reclamation Trust Fund	24,000

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Fish and Game Nondedicated Receipts	1,660,500
4	Special Vehicle Registration Receipts	135,800
5	Alaska Sport Fishing Enterprise Account	500,000
6	Vehicle Rental Tax Receipts	7,473,200
7	Commercial Fisheries Entry Commission	5,470,600
8	Receipts	
9	Workers' Compensation Benefits Guaranty	50,000
10	Fund	
11		<hr/>
12	<b>*** Total ***</b>	<b>\$5,495,252,300</b>
13	(SECTION 4 OF THIS ACT BEGINS ON PAGE 43)	

1     \* **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
3 ending June 30, 2008, that are in excess of the amount appropriated in sec. 1 of this Act are  
4 appropriated to the Alaska Aerospace Development Corporation for operations during the  
5 fiscal year ending June 30, 2008.

6     \* **Sec. 5.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
7 the Alaska Housing Finance Corporation anticipates that the net income from the second  
8 preceding fiscal year will be available in fiscal year 2008. During fiscal year 2008, the board  
9 of directors anticipates that \$81,412,850 will be available for payment of debt service,  
10 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
11 retirement fund (AS 37.15.011).

12           (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
13 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following  
14 purposes in the following estimated amounts:

15                   (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
16 dormitory construction, authorized under ch. 26, SLA 1996;

17                   (2) \$2,592,558 for debt service on the bonds authorized under  
18 ch. 2, SSSLA 2002;

19                   (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,  
20 SLA 2004.

21           (c) After deductions for the items set out in (b) of this section, the remainder of the  
22 amount set out in (a) of this section is used for the following purposes in the following  
23 estimated amounts:

24                   (1) \$38,880,700 for debt service;

25                   (2) \$36,393,577 for capital projects.

26           (d) After deductions for the items set out in (b) of this section and deductions for  
27 appropriations for operating and capital purposes are made, any remaining balance of the  
28 amount set out in (a) of this section for the fiscal year ending June 30, 2008, is appropriated to  
29 the Alaska debt retirement fund (AS 37.15.011).

30           (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
31 and other unrestricted receipts received by or accrued to the Alaska Housing Finance

1 Corporation during fiscal year 2008 and all income earned on assets of the corporation during  
2 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
3 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
4 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and  
5 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the  
6 board of directors.

7 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
8 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
9 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of  
10 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
11 2008, for housing loan programs not subsidized by the corporation.

12 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
13 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
14 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
15 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska  
16 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan  
17 programs and projects subsidized by the corporation.

18 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
19 Housing Finance Corporation for housing assistance payments under the Section 8 program  
20 for the fiscal year ending June 30, 2008.

21 \* **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
22 The sum of \$10,000,000 has been declared available by the Alaska Industrial Development  
23 and Export Authority board of directors for appropriation as the fiscal year 2008 dividend  
24 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
25 revolving fund (AS 44.88.060).

26 (b) After deductions for appropriations made for operating and capital purposes are  
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
28 ending June 30, 2008, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 \* **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
30 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
31 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund

1 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
2 associated costs for the fiscal year ending June 30, 2008.

3 (b) After money is transferred to the dividend fund under (a) of this section, the  
4 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
5 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve  
6 account (AS 37.13.145) to the principal of the Alaska permanent fund.

7 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
8 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction  
9 of that requirement.

10 (d) The income earned during fiscal year 2008 on revenue from the sources set out in  
11 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

12 \* **Sec. 8.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
13 \$1,200,000 has been declared available by the Alaska Student Loan Corporation board of  
14 directors for appropriation as the fiscal year 2008 dividend.

15 (b) After deductions for appropriations made for operating and capital purposes are  
16 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
17 ending June 30, 2008, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

18 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
19 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
20 appropriated from that account to the Department of Administration for those uses during the  
21 fiscal year ending June 30, 2008.

22 (b) The sum of \$1,827,700 is appropriated from the general fund to the Department of  
23 Administration, commissioner's office, for distribution to state agencies to offset the increased  
24 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

25 (c) The sum of \$423,900 is appropriated from the general fund to the Department of  
26 Administration, commissioner's office, for distribution to state agencies to offset the increased  
27 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

28 (d) It is the intent of the legislature that state agencies receiving money under (b) and  
29 (c) of this section will reimburse the money as required by the enterprise technology services  
30 federally approved statewide cost allocation plan. The amounts distributed are intended to  
31 cover the costs of increased chargeback resulting from fiscal year 2008 operations.

1 (e) The sum of \$740,100 is appropriated from the general fund to the Department of  
2 Administration, commissioner's office, for distribution to state agencies to offset the increased  
3 rates for facilities covered by the public building fund for the fiscal year ending June 30,  
4 2008.

5 (f) It is the intent of the legislature that state agencies receiving money under (e) of  
6 this section will reimburse the money as required by the public building fund federally  
7 approved cost allocation plan. The amounts distributed are intended to cover the costs of  
8 increased rates resulting from fiscal year 2008 operations.

9 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
10 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
11 apportioned to the state as national forest income that the Department of Commerce,  
12 Community, and Economic Development determines would lapse into the unrestricted portion  
13 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

14 (1) up to \$170,000 is appropriated to the Department of Transportation and  
15 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
16 the fiscal year ending June 30, 2008;

17 (2) the balance remaining is appropriated to home rule cities, first class cities,  
18 second class cities, a municipality organized under federal law, or regional educational  
19 attendance areas entitled to payment from the national forest income for the fiscal year ending  
20 June 30, 2008, to be allocated among the recipients of national forest income according to  
21 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
22 year ending June 30, 2008.

23 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in  
24 calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is appropriated  
25 from the general fund to the Department of Commerce, Community, and Economic  
26 Development for payment in fiscal year 2008 to qualified regional associations operating  
27 within a region designated under AS 16.10.375.

28 (c) The seafood development tax collected under AS 43.76.350 - 43.76.399 in  
29 calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is appropriated  
30 from the general fund to the Department of Commerce, Community, and Economic  
31 Development for payment in fiscal year 2008 to qualified regional seafood development

1 associations.

2 \* **Sec. 11.** DEPARTMENT OF CORRECTIONS. If the amount necessary to pay inmate  
3 health care costs exceeds the amount appropriated in sec. 1 of this Act, the additional amount  
4 necessary to pay inmate health care costs is appropriated from the general fund to the  
5 Department of Corrections, inmate health care allocation, for the fiscal year ending  
6 June 30, 2008.

7 \* **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If  
8 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)  
9 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to  
10 pay those benefit payments is appropriated from that fund to the Department of Labor and  
11 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,  
12 2008.

13 (b) If the amount necessary to pay benefit payments from the second injury fund  
14 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount  
15 necessary to make those benefit payments is appropriated from the second injury fund to the  
16 Department of Labor and Workforce Development, second injury fund allocation, for the  
17 fiscal year ending June 30, 2008.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation  
19 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this  
20 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
21 fund to the Department of Labor and Workforce Development, workers' compensation  
22 benefits guaranty fund allocation, for the fiscal year ending June 30, 2008.

23 \* **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent  
24 of the market value of the average ending balances in the Alaska veterans' memorial  
25 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and  
26 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the  
27 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)  
28 for the fiscal year ending June 30, 2008.

29 \* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for  
30 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the  
31 Department of Natural Resources for fire suppression activities for the fiscal year ending

1 June 30, 2008.

2 \* **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
3 appropriated from the general fund to the Department of Public Safety, division of state  
4 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year  
5 ending June 30, 2008.

6 (b) If the amount of federal receipts received by the Department of Public Safety from  
7 the justice assistance grant program during the fiscal year ending June 30, 2008, for drug and  
8 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
9 reduced by the amount by which the federal receipts exceed \$1,289,100.

10 \* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
11 received during the fiscal year ending June 30, 2008, by the child support services agency that  
12 is required to secure the federal funding appropriated from those program receipts for the  
13 child support enforcement program in sec. 1 of this Act is appropriated to the Department of  
14 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

15 (b) Program receipts collected as cost recovery for paternity testing administered by  
16 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
17 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
18 support services agency, for the fiscal year ending June 30, 2008.

19 (c) The amount necessary to issue refunds for capital expenditures and lease bids as  
20 provided for in AS 43.55.023(f) is appropriated from the general fund to the Department of  
21 Revenue, tax division, for the purpose of making refunds under AS 43.55.023(f) for the fiscal  
22 year ending June 30, 2008.

23 \* **Sec. 17.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
24 the fiscal year ending June 30, 2007, for the issuance of special request university plates, less  
25 the cost of issuing the license plates, are appropriated from the general fund to the University  
26 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
27 ending June 30, 2008.

28 \* **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
29 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
30 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
31 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described

1 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2008, and that  
2 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
3 with the program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
5 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, exceed the  
6 estimates appropriated by this Act, the appropriations from state funds for the affected  
7 program may be reduced by the excess if the reductions are consistent with applicable federal  
8 statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, fall short of the  
11 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
12 shortfall in receipts.

13 \* **Sec. 19.** FUND TRANSFERS. (a) The following amounts are appropriated to the debt  
14 retirement fund (AS 37.15.011):

15 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds  
16 deposited in the capital project funds for the series 2003A general obligation bonds;

17 (2) the sum of \$11,788,000 from federal receipts for state guaranteed  
18 transportation revenue anticipation bonds, series 2003B;

19 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects  
20 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series  
21 2003B;

22 (4) the sum of \$58,134,700 from the general fund;

23 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300);

24 (6) the sum of \$38,880,700 from the Alaska Housing Finance Corporation  
25 fiscal year 2008 dividend;

26 (7) the sum of \$10,000,000 from the Alaska Industrial Development and  
27 Export Authority fiscal year 2008 dividend.

28 (b) The following amounts are appropriated to the election fund required by the  
29 federal Help America Vote Act:

30 (1) the sum of \$100,000 from federal receipts;

31 (2) interest earned on amounts in the election fund required by the federal

1 Help America Vote Act.

2 (c) The sum of \$12,999,400 is appropriated from the general fund to the power cost  
3 equalization and rural electric capitalization fund (AS 42.45.100).

4 (d) The amount necessary to provide the sum appropriated from the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
6 any appropriations made to that fund during the fiscal year ending June 30, 2008, are taken  
7 into account, is appropriated from the power cost equalization endowment fund  
8 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund  
9 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by  
10 this subsection may not exceed seven percent of the market value of the power cost  
11 equalization endowment fund, determined by the commissioner of revenue to be \$12,499,817,  
12 minus amounts appropriated during the fiscal year ending June 30, 2008, for reimbursement  
13 of the costs, estimated to be \$226,200, set out in AS 42.45.085(a)(2) and (3).

14 (e) The sum equal to 25 percent of the amount received by the National Petroleum  
15 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
16 August 31, 2007, that is appropriated to the Department of Commerce, Community, and  
17 Economic Development for fiscal year 2008 capital project grants under the National  
18 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant  
19 agreement between the Department of Commerce, Community, and Economic Development  
20 and an impacted municipality on or before August 31, 2007, and that lapses into the National  
21 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the  
22 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

23 (f) The sum equal to 0.5 percent of the amount received by the National Petroleum  
24 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
25 August 31, 2007, that is appropriated to the Department of Commerce, Community, and  
26 Economic Development for fiscal year 2008 capital project grants under the National  
27 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant  
28 agreement between the Department of Commerce, Community, and Economic Development  
29 and an impacted municipality on or before August 31, 2007, and that lapses into the National  
30 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust  
31 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

1 (g) The amount received by the National Petroleum Reserve - Alaska special revenue  
2 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated  
3 to the Department of Commerce, Community, and Economic Development for fiscal year  
4 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant  
5 program, that is not subject to a signed grant agreement between the Department of  
6 Commerce, Community, and Economic Development and an impacted municipality on or  
7 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special  
8 revenue fund, and that is not appropriated under (e) and (f) of this section is appropriated to  
9 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the  
10 National Petroleum Reserve - Alaska special revenue fund.

11 (h) The following revenue collected during the fiscal year ending June 30, 2008, is  
12 appropriated to the fish and game fund (AS 16.05.100):

13 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
14 that are not deposited into the fishermen's fund under AS 23.35.060;

15 (2) range fees collected at shooting ranges operated by the Department of Fish  
16 and Game (AS 16.05.050(a)(15));

17 (3) fees collected at boating and angling access sites described in  
18 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
19 and outdoor recreation, under a cooperative agreement;

20 (4) receipts from the sale of waterfowl conservation stamp limited edition  
21 prints (AS 16.05.826(a)); and

22 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

23 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
24 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for  
25 the federally allowable portion of the principal balance payment on the sport fishing revenue  
26 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
27 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for sport fishing facilities  
28 intended to directly benefit license purchasers.

29 (j) The following amounts are appropriated to the oil and hazardous substance release  
30 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
31 prevention and response fund (AS 46.08.010) from the sources indicated:

1 (1) the balance of the oil and hazardous substance release prevention  
2 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise  
3 appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to  
5 be \$9,845,300, from the surcharge levied under AS 43.55.300.

6 (k) The following amounts are appropriated to the oil and hazardous substance release  
7 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
8 and response fund (AS 46.08.010) from the following sources:

9 (1) the balance of the oil and hazardous substance release response mitigation  
10 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by  
11 this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2007, from the  
13 surcharge levied under AS 43.55.201.

14 (l) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
15 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
16 game revenue bond redemption fund (AS 37.15.770).

17 (m) The portions of the fees listed in this subsection that are collected during the  
18 fiscal year ending June 30, 2008, are appropriated to the Alaska children's trust  
19 (AS 37.14.200):

20 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
21 issuance of birth certificates;

22 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
23 issuance of heirloom marriage certificates;

24 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
25 Alaska children's trust license plates, less the cost of issuing the license plates.

26 (n) The loan origination fees collected by the Alaska Commission on Postsecondary  
27 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee  
28 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
29 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

30 (o) The following amounts are appropriated to the disaster relief fund (AS 26.23.300)  
31 from the following sources:

1 (1) the amount of federal receipts received for disaster relief during the fiscal  
2 year ending June 30, 2008;

3 (2) \$3,000,000 from the general fund.

4 (p) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
5 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,  
6 2008, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
7 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural  
8 Resources under AS 37.14.820(a).

9 (q) The sum of \$4,930,600 is appropriated to the Alaska clean water fund  
10 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

11 Alaska clean water fund revenue bond receipts	\$ 821,800
12 Federal receipts	4,108,800

13 (r) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund  
14 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

15 Alaska drinking water fund revenue bond receipts	\$1,103,800
16 Federal receipts	8,268,800
17 General fund match	550,000

18 (s) The sum of \$20,000,000 is appropriated from Alaska Student Loan Corporation  
19 receipts to the education loan fund (AS 14.42.210).

20 (t) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
21 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
22 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve  
23 fund (AS 44.85.270(a)).

24 (u) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from July  
25 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the general  
26 fund to the bulk fuel revolving loan fund (AS 42.45.250).

27 (v) The sum of \$5,335,000 is appropriated from the general fund to the information  
28 services fund (AS 44.21.045(a)).

29 \* **Sec. 20. BOND CLAIMS.** The amounts received in settlement of claims against bonds  
30 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
31 of wells, are appropriated to the agency secured by the bond for the fiscal year ending

1 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a  
2 use covered by the bond.

3 \* **Sec. 21. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
4 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
5 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that  
6 purpose to the agency authorized by law to generate the revenue.

7 (b) The amount retained to compensate the provider of bankcard or credit card  
8 services to the state during the fiscal year ending June 30, 2008, is appropriated for that  
9 purpose to each agency of the executive, legislative, and judicial branches that accepts  
10 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
11 agency on behalf of the state, from the funds and accounts in which the payments received by  
12 the state are deposited.

13 \* **Sec. 22. RETIREMENT SYSTEM FUNDING FOR MUNICIPALITIES.** (a) It is the  
14 intent of the legislature that a portion of the increase in state revenue due to high oil prices be  
15 used to assist municipalities by paying the fiscal year 2008 estimated increase in municipal  
16 employer costs resulting from increased employer contribution rates, to reduce the liability to  
17 the defined benefit plan of the public employees' retirement system of municipalities that are  
18 members of that system. The appropriations made by (b) of this section reflect estimates by  
19 the Department of Administration, as of September 11, 2006, of the increased employer cost  
20 for the municipalities resulting from employer contribution rate increases for fiscal year 2008.  
21 The appropriations made by (b) of this section are intended to reduce those increased  
22 employer costs, based on current estimates, but might not fully eliminate the increased  
23 employer costs because of changes in municipal payroll amounts and other factors. The  
24 appropriations made by (b) of this section to the Department of Administration are for deposit  
25 in the relevant municipality's defined benefit plan account in the public employees' retirement  
26 system to cover the estimated increased employer costs of that municipality. The  
27 appropriations made by (b) of this section are one-time appropriations and are not intended to  
28 recur for fiscal year 2009.

29 (b) The following amounts, totaling \$77,474,718, are appropriated from the general  
30 fund to the Department of Administration for deposit in the defined benefit plan account in  
31 the public employees' retirement system for each of the following municipalities:

	MUNICIPALITY	APPROPRIATION
1		
2	Akutan, City of	\$ 4,767
3	Aleutians East Borough	38,890
4	Anchorage, Municipality of	31,961,226
5	Anchorage, Municipality of, Anchorage Parking Authority	138,255
6	Anderson, City of	671
7	Atka, City of	12,669
8	Barrow, City of	11,768
9	Bethel, City of	160,290
10	Bristol Bay Borough	217,589
11	Cordova, City of	768,270
12	Cordova, City of, Cordova Community Medical Center	226,330
13	Craig, City of	149,524
14	Delta Junction, City of	9,462
15	Denali Borough	21,754
16	Dillingham, City of	176,558
17	Egegik, City of	6,044
18	Fairbanks North Star Borough	1,859,118
19	Fairbanks, City of	10,605,484
20	Fort Yukon, City of	6,217
21	Galena, City of	70,547
22	Haines Borough	290,202
23	Homer, City of	920,042
24	Hoonah, City of	50,408
25	Hooper Bay, City of	195
26	Huslia, City of	21,515
27	Juneau, City and Borough of	6,309,756
28	Juneau, City and Borough of, Bartlett Regional Hospital	1,057,795
29	Kachemak, City of	15,151
30	Kenai Peninsula Borough	2,190,055
31	Kenai, City of	1,474,226

1	Ketchikan Gateway Borough	553,001
2	Ketchikan, City of	1,921,858
3	King Cove, City of	69,681
4	Klawock, City of	7,529
5	Kodiak Island Borough	818,030
6	Kodiak, City of	1,651,633
7	Kotzebue, City of	152,482
8	Lake and Peninsula Borough	61,137
9	Matanuska-Susitna Borough	1,706,908
10	Mekoryuk, City of	242
11	Mountain Village, City of	532
12	Nenana, City of	37,928
13	Nome, City of	531,121
14	Nome, City of, Nome Joint Utility System	80,548
15	Noorvik, City of	2,588
16	North Pole, City of	252,948
17	North Slope Borough	2,277,832
18	North Slope Borough, Ilisagvik College	104,751
19	Northwest Arctic Borough	46,589
20	Palmer, City of	662,484
21	Pelican, City of	25,607
22	Petersburg, City of	555,874
23	Petersburg, City of , Petersburg Medical Center	242,983
24	Quinhagak, City of	442
25	Saint Paul, City of	146,554
26	Sand Point, City of	110,925
27	Saxman, City of	87,052
28	Saxman, City of, Saxman Seaport	6,600
29	Seldovia, City of	3,487
30	Seward, City of	515,914
31	Sitka, City and Borough of	1,801,580

1	Sitka, City and Borough of, Sitka Community Hospital	513,360
2	Skagway, City of	111,124
3	Soldotna, City of	428,464
4	Tanana, City of	1,490
5	Thorne Bay, City of	16,641
6	Toksook Bay, City of	1,819
7	Unalakleet, City of	21,841
8	Unalaska, City of	518,923
9	Valdez, City of	1,472,746
10	Wasilla, City of	295,804
11	Whittier, City of	70,514
12	Wrangell, City of	752,530
13	Yakutat, City and Borough of	57,844

14 \* **Sec. 23.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
15 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
16 for public officials, officers, and employees of the executive branch, Alaska Court System  
17 employees, employees of the legislature, and legislators and to implement the terms for the  
18 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 19 (1) Alaska Public Employees Association, for the Confidential Unit;
- 20 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 21 (3) Alaska State Employees Association, for the General Government Unit;
- 22 (4) Marine Engineers Beneficial Association, representing licensed engineers  
23 employed by the Alaska marine highway system;
- 24 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 25 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
26 unit;
- 27 (7) International Organization of Masters, Mates, and Pilots, for the Masters,  
28 Mates, and Pilots Unit;
- 29 (8) Public Safety Employees Association, representing regularly  
30 commissioned public safety officers;
- 31 (9) Alaska Correctional Officers Association, representing correctional

1 officers;

2 (10) Alaska Vocational Technical Center Teachers' Association - National  
3 Education Association, representing employees of the Alaska Vocational Technical Center;

4 (11) Teachers' Education Association of Mt. Edgecumbe.

5 (b) The operating budget appropriations made to the University of Alaska in this Act  
6 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,  
7 for university employees who are not members of a collective bargaining unit and for  
8 implementing the monetary terms of the collective bargaining agreements including the terms  
9 of the agreement providing for the health benefit plan for university employees represented by  
10 the following entities:

11 (1) Alaska Higher Education Crafts and Trades Employees;

12 (2) Alaska Community Colleges' Federation of Teachers;

13 (3) United Academics;

14 (4) United Academics-Adjuncts.

15 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
16 by the membership of the respective collective bargaining unit, the appropriations made by  
17 this Act that are applicable to that collective bargaining unit's agreement are reduced  
18 proportionately by the amount for that collective bargaining agreement, and the corresponding  
19 funding source amounts are reduced accordingly.

20 \* **Sec. 24. SHARED TAXES AND FEES.** The amount necessary to refund to local  
21 governments their share of taxes and fees collected in the listed fiscal years under the  
22 following programs is appropriated to the Department of Revenue from the general fund for  
23 payment in fiscal year 2008:

24 REVENUE SOURCE	FISCAL YEAR COLLECTED
25 Fisheries business tax (AS 43.75)	2007
26 Fishery resource landing tax (AS 43.77)	2007
27 Aviation fuel tax (AS 43.40.010)	2008
28 Electric and telephone cooperative tax (AS 10.25.570)	2008
29 Liquor license fee (AS 04.11)	2008

30 \* **Sec. 25. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
31 interest on any revenue anticipation notes issued by the commissioner of revenue under

1 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to  
2 the Department of Revenue for payment of the interest on those notes.

3 (b) The amount required to be paid by the state for principal and interest on all issued  
4 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
5 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of  
6 principal and interest on those bonds.

7 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the  
8 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
9 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

10 (d) The sum of \$11,400 is appropriated to the state bond committee from State of  
11 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
12 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,  
13 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
14 general obligation bonds, series 2003A.

15 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the  
16 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
17 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
18 2003B.

19 (f) The sum of \$56,300 is appropriated to the state bond committee from state-  
20 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
21 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
22 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-  
23 guaranteed transportation revenue anticipation bonds, series 2003B.

24 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal  
25 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding  
26 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$45,885,700
Passenger facility charge	3,200,000

30 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean  
31 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

1 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
2 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
3 ending June 30, 2008.

4 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska  
5 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
6 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
8 during the fiscal year ending June 30, 2008.

9 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund  
10 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for  
11 trustee fees and lease payments relating to certificates of participation issued for real property.

12 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
13 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the  
14 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

15 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of  
16 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees  
17 for the Anchorage Jail.

18 (m) The sum of \$94,997,000 is appropriated to the Department of Education and  
19 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
20 following sources:

21 Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
22 School fund (AS 43.50.140)	24,500,000

23 (n) The sum of \$10,459,010 is appropriated from the general fund to the following  
24 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding  
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,411,900
29 Anchorage Community and Technical College Center	
30 Juneau Readiness Center/UAS Joint Facility	
31 (2) Department of Transportation and Public Facilities	

1	(A) Nome (port facility addition and renovation)	127,625
2	(B) Matanuska-Susitna Borough (deep water port	752,926
3	and road upgrade)	
4	(C) Aleutians East Borough/False Pass (small boat harbor)	101,841
5	(D) Lake and Peninsula Borough/Chignik (dock project)	117,357
6	(E) City of Fairbanks (fire headquarters station replacement)	869,790
7	(F) City of Valdez (harbor renovations)	225,338
8	(G) Aleutians East Borough/Akutan (small boat harbor)	282,740
9	(H) Fairbanks North Star Borough (Eielson AFB	356,625
10	Schools, major maintenance and upgrades)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association (Nyman	912,972
13	combined cycle cogeneration plant)	
14	(B) Cordova Electric Cooperative (Power	4,313,120
15	Creek hydropower station)	
16	(C) Copper Valley Electric Association (cogeneration projects)	331,926
17	(D) Metlakatla Power and Light (utility plant and capital additions)	654,850
18	(o) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue	
19	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
20	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.	
21	\$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.	
22	(p) The sum of \$3,443,000 is appropriated from the general fund to the Department of	
23	Administration for the fiscal year ending June 30, 2008, for payment of obligations to the	
24	Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in	
25	Anchorage.	
26	* <b>Sec. 26.</b> CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget	
27	reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are	
28	made from subfunds and accounts other than the operating general fund (state accounting	
29	system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of	
30	Alaska, to repay appropriations from the budget reserve fund are appropriated from the	
31	budget reserve fund to the subfunds and accounts from which they were transferred.	

1 (b) Unrestricted interest earned on investment of the general fund balances for the  
2 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,  
3 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
4 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
5 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
6 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving  
7 unrestricted general fund revenue. The amount appropriated by this subsection may not  
8 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
9 of money from the budget reserve fund to permit expenditure of operating and capital  
10 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted  
11 general fund revenue.

12 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.  
13 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
14 increased operating costs related to management of the budget reserve fund for the fiscal year  
15 ending June 30, 2008.

16 (d) The appropriations made by (a) and (c) of this section are made under art. IX,  
17 sec. 17(c), Constitution of the State of Alaska.

18 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
19 Alaska) for fiscal year 2007, estimated to be \$1,351,200,000, made from the operating general  
20 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
21 Constitution of the State of Alaska, are to repay appropriations from the budget reserve fund.

22 (f) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
23 Alaska) for fiscal year 2008, estimated to be \$642,700,000, made from the operating general  
24 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
25 Constitution of the State of Alaska, are to repay appropriations from the budget reserve fund.

26 \* **Sec. 27. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 5(d),  
27 6(b), 7(d), 8(b), 19, 25(h), and 25(i) of this Act are for the capitalization of funds and do not  
28 lapse.

29 \* **Sec. 28. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
30 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
31 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a

1 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a  
2 prior fiscal year balance.

3 \* **Sec. 29.** Sections 17 and 28 of this Act take effect June 30, 2007.

4 \* **Sec. 30.** Except as provided in sec. 29 of this Act, this Act takes effect July 1, 2007.