

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2007 Management Plan vs FY2008 Governor</b>	
<b>University of Alaska Systemwide</b>							
Systemwide Reduction/Additions	1,485.4	5,864.0	5,865.0	4,420.9	4,419.9	-1.0	-0.0%
<b>RDU Total:</b>	<b>1,485.4</b>	<b>5,864.0</b>	<b>5,865.0</b>	<b>4,420.9</b>	<b>4,419.9</b>	<b>-1.0</b>	<b>-0.0%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	32,244.8	39,715.8	39,760.6	40,432.4	42,931.1	2,498.7	6.2%
Statewide Networks (OIT)	12,357.9	16,534.6	16,538.6	18,153.3	19,097.8	944.5	5.2%
<b>RDU Total:</b>	<b>44,602.7</b>	<b>56,250.4</b>	<b>56,299.2</b>	<b>58,585.7</b>	<b>62,028.9</b>	<b>3,443.2</b>	<b>5.9%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	162,622.0	190,292.5	190,698.8	194,277.6	215,843.6	21,566.0	11.1%
Kenai Peninsula College	9,809.2	10,572.1	10,600.3	11,083.6	12,282.4	1,198.8	10.8%
Kodiak College	2,834.3	3,712.0	3,726.1	3,805.2	4,244.2	439.0	11.5%
Matanuska-Susitna College	6,327.2	8,391.2	8,399.6	8,337.5	9,080.2	742.7	8.9%
Prince Wm Sound Comm College	4,123.2	6,026.4	6,056.1	6,118.2	6,678.2	560.0	9.2%
<b>RDU Total:</b>	<b>185,715.9</b>	<b>218,994.2</b>	<b>219,480.9</b>	<b>223,622.1</b>	<b>248,128.6</b>	<b>24,506.5</b>	<b>11.0%</b>
<b>University of Alaska Fairbanks</b>							
Cooperative Extension Service	4,176.5	4,908.1	4,908.1	4,528.2	5,442.0	913.8	20.2%
Bristol Bay Campus	1,459.7	1,822.3	1,825.7	1,820.0	2,121.9	301.9	16.6%
Chukchi Campus	871.0	1,033.4	1,042.4	972.1	1,126.9	154.8	15.9%
Fairbanks Campus	167,789.0	194,380.7	194,973.0	198,177.3	215,543.5	17,366.2	8.8%
Fairbanks Organized Research	49,869.2	67,936.7	67,936.7	60,313.5	68,951.9	8,638.4	14.3%
Interior-Aleutians Campus	1,741.6	2,370.0	2,376.3	2,325.0	2,734.0	409.0	17.6%
Kuskokwim Campus	4,057.2	4,665.1	4,708.1	4,322.6	5,017.9	695.3	16.1%
Northwest Campus	1,584.8	2,210.2	2,220.5	1,784.4	2,022.5	238.1	13.3%
College of Rural and Comm Dev	9,471.2	10,397.9	10,397.9	10,698.3	11,586.8	888.5	8.3%
Tanana Valley Campus	8,210.0	9,108.7	9,108.7	9,583.1	10,814.3	1,231.2	12.8%
<b>RDU Total:</b>	<b>249,230.2</b>	<b>298,833.1</b>	<b>299,497.4</b>	<b>294,524.5</b>	<b>325,361.7</b>	<b>30,837.2</b>	<b>10.5%</b>

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<b>University of Alaska Southeast</b>							
Juneau Campus	28,772.2	34,152.2	34,250.2	34,134.9	37,214.4	3,079.5	9.0%
Ketchikan Campus	3,784.9	4,350.6	4,370.1	4,419.4	4,793.5	374.1	8.5%
Sitka Campus	4,667.6	6,139.6	6,146.3	6,201.6	6,566.1	364.5	5.9%
<b>RDU Total:</b>	<b>37,224.7</b>	<b>44,642.4</b>	<b>44,766.6</b>	<b>44,755.9</b>	<b>48,574.0</b>	<b>3,818.1</b>	<b>8.5%</b>
<b>General Funds:</b>	249,207.2	279,651.0	280,976.0	280,976.0	331,819.8	50,843.8	18.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	269,051.7	344,933.1	344,933.1	344,933.1	356,693.3	11,760.2	3.4%
<b>Total Funds:</b>	<b>518,258.9</b>	<b>624,584.1</b>	<b>625,909.1</b>	<b>625,909.1</b>	<b>688,513.1</b>	<b>62,604.0</b>	<b>10.0%</b>