

**Corps of Engineers - Harbor Program**

**FY2008 Request: \$2,600,000**  
**Reference No: 36453**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** Harvey Smith

**House District:** Statewide

**Contact Phone:** (907)269-6239

**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
G/F Match	\$2,600,000						\$2,600,000
Total:	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2007 - \$9,250,000; FY2006 - \$2,600,000; FY2004 - \$8,250,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

**Project Description/Justification:**

These projects are in the federal project pipeline. They have received federal support in the past as they progress through the federal process, and will receive funding in the future until constructed, or until a negative feasibility study terminates the project. Alaska continues to receive favorable federal support for needed projects. The amounts shown below are based on the latest draft legislation related to the 2006 Water Resource Development Act (WRDA) currently awaiting passage by Congress and the Senate.

**False Pass Harbor Construction \$1,100,000**

This request would match \$16.1 million in federal (Corps, SAFETEA-LU, EDA, CDBG) and \$3.8 million of local funds (Aleutian East Borough) to complete construction of the False Pass Harbor. The Corps feasibility study reports a positive benefit to cost ratio of 1.2 to 1. The overall project costs are anticipated to be \$23 million. The total non-federal portion of the project is \$6.9 million. The Department has committed \$2 million toward the local share of this project through bond debt reimbursement (AS 29.60.700). The project is sponsored by and will be owned by the Aleutians East Borough. The Department will have no continuing operations and maintenance obligations.

**Sand Point Harbor Construction \$1,500,000**

This request would match \$10.3 million in federal (Corps) and \$4.2 million of local funds (Aleutian East Borough) to complete construction of the Sand Point Harbor. The Corps feasibility study reports a positive benefit to cost ratio of 2 to 1. The overall

**Corps of Engineers - Harbor Program**

**FY2008 Request: \$2,600,000**

**Reference No: 36453**

---

project costs are anticipated to be \$18 million. The total non-federal portion of the project is \$7.7 million. The Department has committed \$2 million toward the local share of the project through a prior appropriation. The project is sponsored by and will be owned by the Aleutians East Borough. DOT&PF will have no continuing operations and maintenance obligations.