

Federal-Aid Aviation State Match

FY2008 Request: \$15,000,000

Reference No: 6896

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: John Torgerson

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2007 - 06/30/2012

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

State match required to pursue about \$220 million in federal Aviation Improvement Program funds and provide 1/2 of the match required for about \$30 million in federal funds for local sponsors' airports. The match will be used for rural and state primary airports (not Anchorage or Fairbanks). The non-federal match share is 5%. The State will provide 50% of the match required for projects at airports sponsored by local governments. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
G/F Match	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000			\$60,000,000
Total:	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$60,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$16,000,000; FY2006 - \$14,500,000; FY2005 - \$11,250,000; FY2004 - \$8,070,000; FY2003 - \$9,725,000; FY2002 - \$7,587,400; FY2001 - \$6,703,000; FY2000 - \$5,000,000; FY1999 - \$5,000,000.

Project Description/Justification:

The department provides the required match funding based on the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the FFY 2008 Federal Aviation Improvement Program is based on the amount of federal funds expected to be appropriated by Congress for FFY 2008.

Match funding is used for projects that have been previously authorized by the legislature and for projects that are in the FY 2008 capital budget. The state will continue to provide 50% of the match required for local sponsor airport projects.

The requested match amount is calculated as follows:

Rural Airport Program -

\$220.0 Million in federal funds requires a 5% state match
 \$220 / 95% = \$231.6M (program total including match amount)
 \$231.6M - \$220.0M = \$11.6M match requirement

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Local Sponsor Airport Program - the state provides half the required match

\$30.0 Million in federal funds requires a 5% match

$\$30.0 / 95\% = \31.5M (program total including match)

$\$31.5\text{M} - \$30.0\text{M} = \$1.5\text{M}$ match required

$\$1.5\text{M} * 50\% = \$.8\text{M}$ is the State's share of the required match

Summary:

\$ 11.6M rural airport program state match funding

+ .8M local sponsor airport match provided by the state

\$ 12.4M required match for airport programs

+ 2.6M funds for unforeseen federally ineligible airport projects (263.1 * 1%)

\$ 15.0M 2008 capital budget request for match and federally ineligible costs for aviation projects.