

**Statewide Federal Programs**

**FY2008 Request: \$123,968,000**

**Reference No: 6764**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** John MacKinnon

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

Statewide Programs

<b>Funding:</b>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
Fed Rcpts	\$55,230,000	\$41,000,000	\$12,500,000	\$12,500,000	\$12,500,000		\$133,730,000
G/F Match	\$56,638,000	\$65,000,000	\$65,000,000	\$65,000,000			\$251,638,000
Gen Fund	\$100,000						\$100,000
Stat Desig	\$12,000,000	\$12,000,000					\$24,000,000
<b>Total:</b>	<b>\$123,968,000</b>	<b>\$118,000,000</b>	<b>\$77,500,000</b>	<b>\$77,500,000</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$409,468,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

N/A