

Americans with Disabilities Act Compliance Projects**FY2008 Request: \$100,000****Reference No: AMD 6391****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Health/Human Services**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2007 - 06/30/2009**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. This project continues the removal of physical barriers to persons with disabilities within state-owned facilities as required by Title II of the Americans with Disabilities Act, Public Law 101-336. Funding covers the cost of design, project administration, and construction.

Funding:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$100.0 GF sec. 1 ch.82 SLA2006 pg 72 n 11; \$100.0 GF sec.1 ch.3 SLA2005 pg 56 ln 3; \$100.0 GF sec.1, ch.159 SLA2004; \$100.0 GF sec.1, ch.82 SLA2003, pg 28 ln 4; \$250.0 GF sec.1, ch.61 SLA2001, pg 18 ln 33; \$250.0 GF sec.1 ch.135 SLA2000 pg 14 ln 8; \$250.0 GF sec.100 ch.2 FSSLA1999 pg 48 ln 25; \$4,000.0 AHFC Bond Rcpts to DOT sec.133 ch.139 SLA1998 pg 120 ln 23; \$250.0 GF sec.82 ch.100 SLA1997 pg 52 ln 17; \$250.0 GF sec.100 ch.123 SLA1996 pg 53 ln 11; \$500.0 GF sec.135 ch.103 SLA1995 pg 34 ln 10;

Project Description/Justification:

Additional Prior Funding History:

\$2,000.0 GF sec.10 ch.4 FSSLA1994 pg 6 ln 10; \$4,600.0 GF sec.19 ch.79 SLA1993 pg 7 ln 10

Aside from the legal requirements, removal of physical barriers will negate the need for temporary program modifications which are currently required of the facilities' occupants. Previously OMB allocated available funding to the Department of Transportation (DOT) for state facility ADA compliance projects based upon DOT's prioritized project list. The requested FY08 funds will allow DOT to continue work from the statewide priority list.