

Valdez: Airport Improvements

FY2008 Request: \$2,700,000
Reference No: AMD 43238

AP/AL: Allocation
Category: Transportation
Location: Valdez

Project Type: Construction
Contact: John Torgerson
Contact Phone: (907)269-0724

House District: Richardson/Glenn Highways
(HD 12)

Estimated Project Dates: 07/01/2007 - 06/30/2012

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amendment to the FY2008 Governor's Budget adds \$1,700,000 Federal Funds for a new FY08 project total of \$2,700,000. Safety area improvements, localizer relocation, and taxiway reconstruction. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts | \$2,700,000 | | | | | | \$2,700,000 |
| Total: | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |

| | | | | |
|----------------------------------------------------------|------------------------------------------------------|-----------------------------------------------|---------------------------------------------|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The Federal Aviation Administration requires relocation of the localizer (part of the instrument landing system) at the Valdez Airport due to new federal requirements. This work will require the reconstruction and relocation of a taxiway. In addition, safety area expansion work is needed.