

**Cold Bay: Terminal Master Plan****FY2008 Request: \$300,000****Reference No: 43237****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Cold Bay**Contact:** John Torgerson**House District:** Bristol Bay/Aleutians (HD 37)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Complete Phase II work scope of the Terminal Area Redevelopment Plan to include land use analysis and recommendations for possible future capital improvements. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>
Fed Rcpts	\$300,000						\$300,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2005 Supplemental - \$200,000.

**Project Description/Justification:**

Project is funded by a Federal Earmark intended to support development of a new Aleutians East Borough (AEB) owned public terminal located off of any existing apron. A plan is needed to identify landside and airside improvements necessary for efficient movement of people and freight between the hovercraft landing, the new AEB terminal building, the existing PenAir terminal and existing or future airport aprons.